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1971-1972 BUDGET

FINAL BUDGET

COUNTY OF

SAN LUIS OBISPO

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PREFACE

The Board of Supervisors of the County of San Luis Obispo presents herewith the FINAL COUNTY BUDGET for the year beginning July 1, 1971, and ending June 30, 1972.

This Budget has been compiled in accordance with the provisions of Section 29000 to 29198 inclusive of the Government Code as amended, known as the County Budget Act, and Sections of the California Administrative Code as amended. It shows (1) the amount that has been approved by the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, Fixed Assets, and Provisions for Contingencies; (2) a statement showing an estimate of the resources, including property taxes, that are expected to accrue during the fiscal period and their sources; (3) the amount allowed by the County Board of Supervisors for the current expenses of County Government for said fiscal period; and (4) the Tax Rate fixed in accordance therewith to provide the specified amount of the respective funds.

The requirements of School Districts and Special Districts within the County, whose affairs and funds are under the supervision and control of their own governing bodies have been added as a matter of information.

Respectfully submitted,

SAN LUIS OBISPO COUNTY BOARD OF SUPERVISORS
ELSTON L. KIDWELL, District II
HOWARD MANKINS, District IV
M. ROLAND GATES, District I
HANS HEILMANN, District V
JOHN V. FREEMAN, District III, Chairman

Compiled by
FRED W. CUSICK
Auditor-Controller

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DIRECTORY OF ELECTIVE AND APPOINTIVE OFFICERS

ELECTIVE

Superior Court Judge No. 1	Judge Timothy I. O'Reilly
Superior Court Judge No. 2	Judge Richard Harris
Superior Court Judge No. 3	Judge William P. Clark, Jr.
Supervisor, District No. 1	M. Roland Gates
Supervisor, District No. 2	Elston L. Kidwell
Supervisor, District No. 3	John V. Freeman
Supervisor, District No. 4	Howard Mankins
Supervisor, District No. 5	Hans Heilmann
Assessor	Joe Warnagieris
Auditor-Controller	Fred W. Cusick
County Clerk	Ruth Warnken
District Attorney	Robert Tait
Recorder	William Zimarik
Sheriff-Coroner	Larry R. Mansfield
Tax Collector-Treasurer-Public Administrator-Public Guardian	Shannon Horn

Judges of Justice Courts

Judicial District No. 1	Judge Dean McNutt
Judicial District No. 2	Judge Fred Schenck
Judicial District No. 3	Judge Paul K. Jackson
Judicial District No. 4	
Judicial District No. 5	Judge Warren C. Conklin

Constables

Judicial District No. 1	Robert E. Summers
Judicial District No. 2	Joel King
Judicial District No. 3	D. E. Bassetti
Judicial District No. 4	Larry E. Nunes
Judicial District No. 5	John Norman

Agricultural Commissioner & Sealer of Weights & Measures	Earl R. Kalar
County Administrative Officer	B. Dixon Conrad, Jr.
County Engineer	George Protopapas
County Librarian	Dale Perkins
County Probation Officer	Donald King
Farm Advisor	John Evans
Health Officer	Dr. H. Howard Kusumoto
Hospital Administrator	Jack Olpin
Planning Director	Ned A. Rogoway
Purchasing Agent	Robert E. Keefe
Director of Parks & Beaches	LeRoy O. Shewin
Veteran's Service Officer	John A. Enos
Welfare Director	Keif Melberg

PROPOSED SALARY SCHEDULE
ELECTIVE AND APPOINTIVE OFFICIALS

ELECTED OFFICIALS	ANNUAL SALARY
Assessor	$17,700
Auditor-Controller	17,700
Board Member	12,500
County Clerk	16,700
District Attorney	26,000
Recorder	12,500
Sheriff-Coroner	19,800
Tax Collector Public Guardian Treasurer-Public Administrator	18,800
Superior Court Judge *	22,500
Justice Court Judge	13,000
Constable	5,900

APPOINTED DEPARTMENT HEADS	ANNUAL SALARY
Agricultural Commissioner & Sealer of Weights & Measurers	$17,700
County Administrative Officer	28,700
County Engineer	26,000
County Librarian	15,200
County Probation Officer	16,700
Farm Advisor **	
Health Officer	32,300
Hospital Administrator	24,700
Planning Director	20,000
Purchasing Agent	15,200
Director of Parks & Beaches	19,100
Veteran's Service Officer	12,100
Welfare Director	21,900

* County Share $7,500
** Entire Salary Paid by State

TABLE OF SALARY RANGES AND STEPS

Range Number	1st Step	2nd Step	3rd Step	4th Step	5th Step
26-----	333	350	366	381	400
27-----	350	366	381	400	419
28-----	366	381	400	419	439
29-----	381	400	419	439	458
30-----	400	419	439	458	480
31-----	419	439	458	480	503
32-----	439	458	480	503	527
33-----	458	480	503	527	551
34-----	480	503	527	551	577
35-----	503	527	551	577	607
36-----	527	551	577	607	634
37-----	551	577	607	634	666
38-----	577	607	634	666	695
39-----	607	634	666	695	728
40-----	634	666	695	728	763
41-----	666	695	728	763	801
42-----	695	728	763	801	837
43-----	728	763	801	837	879
44-----	763	801	837	879	919
45-----	801	837	879	919	959
46-----	837	879	919	959	1004
47-----	879	919	959	1004	1050
48-----	919	959	1004	1050	1099
49-----	959	1004	1050	1099	1153
50-----	1004	1050	1099	1153	1205
51-----	1050	1099	1153	1205	1262
52-----	1099	1153	1205	1262	1319
53-----	1153	1205	1262	1319	1381
54-----	1205	1262	1319	1381	1446
55-----	1262	1319	1381	1446	1513
56-----	1319	1381	1446	1513	1584
57-----	1381	1446	1513	1584	1659
58-----	1446	1513	1584	1659	1737
59-----	1513	1584	1659	1737	1819
60-----	1584	1659	1737	1819	1901
61-----	1659	1737	1819	1901	1986
62-----	1737	1819	1901	1986	2080
63-----	1819	1901	1986	2080	2179
64-----	1901	1986	2080	2179	2281
65-----	1986	2080	2179	2281	2389
66-----	2080	2179	2281	2389	2499
67-----	2179	2281	2389	2499	2616
68-----	2281	2389	2499	2616	2740
69-----	2389	2499	2616	2740	2869
70-----	2499	2616	2740	2869	3006

State Controller
County Budget Act
1970

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET
FOR THE FISCAL YEAR 19 71 - 72

COUNTY BUDGET FORM
SCHEDULE I

PRINTED BY CARLISLE CO., S.F. 0472-9083

FUND (1)		REQUIREMENTS: Expenditure Appropriations (2)	Provisions for Reserves (Increases or New Reserves) (3)	Total Requirements (4)	MEANS OF FINANCING: Available Financing (5)	Current Property Tax to Balance Budget: Total (6)	Unsecured (7)	Secured (8)	Tax Rate on Secured Roll Actual ☐ Estimated ☐ (9)
COUNTY WIDE FUNDS:									
General	0001	$ 24,486,673	$ 100,000	$ 24,586,673	$15,200,315	$ 9,386,358	$ 437,433	$ 8,948,925	3.13
Road	0002	2,453,310		2,453,310	2,453,310	0			
Accumulative Capital Outlay	0003	767,152	1,988	769,140	169,374	599,766	27,950	571,816	.20
Fish and Game	0041	14,050		14,050	14,050	0			
Special Aviation	0042	46,000		46,000	46,000	0			
Total County Wide Funds		27,767,185	101,988	27,869,173	17,883,049	9,986,124	465,383	9,520,741	3.33
LESS THAN COUNTY WIDE FUNDS:									
Special Roads # 1,2,3,4,5	0020	15,912	23,692	39,604	(58,819)	98,423	3,103	95,320	.06
County Library	0026	405,672	15,103	420,775	29,596	391,179	12,582	378,597	.17
Total Less Than County Wide Funds		421,584	38,795	460,379	(29,223)	489,602	15,685	473,917	.23
GRAND TOTAL		28,188,769	140,783	28,329,552	17,853,826	10,475,726	481,068	9,994,658	3.56

(10)	COUNTY WIDE TAX BASE: Secured Roll: Locally Assessed (11)	State Assessed (12)	Total Secured (13)	Unsecured Roll (14)
Total Gross Assessed Valuation			319,138,550	16,435,734
Less Exemptions for:				
Homeowners			10,045,260	1,500
Business Inventories			1,305,614	1,698,817
All Other			6,831,715	24,429
Total Net Assessed Valuation			300,955,961	14,711,048
Less Allowances for:				
Delinquencies (11) ___%; (12) ___%; (13) 5 %; (14) 5 %			15,047,798	735,552
(Identify) Total Net After Delinquencies			285,908,163	13,975,496
(Identify) Add: Homeowners			10,045,260	1,500
Adjusted Valuation for Current Tax Levy			295,953,423	13,976,996

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 2

SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)

BUDGET FOR THE FISCAL YEAR 1971-72

Fund (1)		Fund Balance (Per Auditor) as of June 30, 1971 Actual ☒ Estimated ☐ (2)	Less: Fund Balance - Unavailable: Reserve for Encumbrances (3)	Less: Fund Balance - Unavailable: Uncancelled Gen'l Reserves and Reserves Within A. C. O. Funds (4)	Less: Fund Balance - Unavailable: Other Reserves (5)	Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐ (7)	Estimated Revenues (Other than Current Prop. Taxes) (8)	Total Available Financing (9)
COUNTY WIDE FUNDS:									
GENERAL	0001	$2,317,967	$391,775	$500,000	$204,487	$(411,737)	$809,968	$14,390,347	$15,200,315
ROAD	0002	692,136	518,039		101,962	540,054	612,189	1,841,121	2,453,310
ACCUMULATIVE CAPITAL OUTLAY	0003	558,128	442,156				115,972	53,402	169,374
SLO CO. HOSPITAL DEBT SERVICE	0011	-0-					-0-	-0-	-0-
FISH & GAME	0041	14,702			8,102		6,600	7,450	14,050
SPECIAL AVIATION	0042	70,253	36,680		17,573	15,000	31,000	15,000	46,000
PROPERTY TAX REDUCTION	0043	-0-				(73,500)	(73,500)	73,500	-0-
Total County Wide Funds		$3,653,186	$1,388,650	$500,000	$332,124	$ 69,817	$1,502,229	$16,380,820	$17,883,049
LESS THAN COUNTY WIDE FUNDS:									
SPECIAL ROADS	0020	$ 20,631			$	(85,054)	(4,423)	5,604	(58,819)
COUNTY LIBRARY	0026	17,815	29,246		10	15,237	3,796	25,800	29,596
Total Less Than County Wide Funds		$ 38,446	$ 29,246		$ 10	(69,817)	(60,627)	31,404	(29,223)
GRAND TOTAL		$3,691,632	$1,417,896	$500,000	$332,134	-0-	$1,441,602	$16,412,224	$17,853,826

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 3

SUMMARY OF ESTIMATED REVENUES

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 71-72

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DESCRIPTION (1)		Actual Revenues 19 69-70 (2)	Actual ☒ Estimated ☐ Revenues 19 70-71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 71-72 (4)	Approved, Adopted by the Board of Supervisors 19 71-72 (5)
SUMMARIZATION BY SOURCE:					
Taxes (other than current property)		908,926.59	945,246	1,003,550	1,003,550
Licenses and Permits		101,688.15	135,213	118,900	118,900
Fines, Forfeits, Penalties		531,019.77	640,940	621,465	621,465
Use of Money and Property		483,590.66	530,094	391,697	391,697
Aid from Other Governmental Agencies		11,333,432.95	11,600,297	13,066,556	13,141,341
Charges for Current Services		687,014.09	797,583	840,533	847,511
Other Revenues		203,469.15	268,860	313,194	287,760
GRAND TOTAL		14,249,141.36	14,918,233	16,355,895	16,412,224
SUMMARIZATION BY FUND:					
COUNTY WIDE FUNDS:					
General	0001	12,229,903.21	12,839,291	14,337,759	14,390,347
Road	0002	1,704,657.93	1,891,458	1,841,121	1,841,121
Accumulative Capital Outlay	0003	196,727.18	63,535	51,414	53,402
SLO Co. General Hospital Debt Service	0011	4,511.60	50	-0-	-0-
Fish and Game	0041	6,203.50	6,976	7,450	7,450
Special Aviation	0042	7,500.00	7,500	15,000	15,000
Property Tax Reduction	0043	67,460.50	77,686	73,500	73,500
Total County Wide Funds		14,216,963.92	14,886,496	16,326,244	16,380,820
LESS THAN COUNTY WIDE FUNDS:					
Special Roads # 1,2,3,4,5	0020	6,896.01	6,152	5,571	5,604
County Library	0026	25,281.43	25,585	24,080	25,800
Total Less Than County Wide Funds		32,177.44	31,737	29,651	31,404
GRAND TOTAL		14,249,141.36	14,918,233	16,355,895	16,412,224

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 71 . 72

COUNTY BUDGET FORM
SCHEDULE 4

PRINTED BY CARLISLE & CO. S.F. 1413-0080

REVENUE CLASSIFICATION		Actual Revenues 19 69 . 70	Actual [X] Estimated [ ] Revenues 19 70 . 71	Revenue Estimates Requested [X] Recommended [ ] 19 71 . 72	Approved/Adopted by the Board of Supervisors 19 71 . 72	Fund (General unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
TAXES OTHER THAN CURRENT PROPERTY						
Property Taxes - Prior Secured	5013	210,746.74	185,975	210,000	210,000	
		7,739.02	6,229	7,000	7,000	Accum. Cap. Outlay
		1,547.34	-	-	-	Hosp. Debt Service
		2,723.50	2,367	2,100	2,100	Special Roads
		9,280.75	8,286	7,800	7,800	County Library
Property Taxes - Prior Unsecured	5014	21,265.39	13,081	20,000	20,000	
		603.35	344	300	300	Accum. Cap. Outlay
		120.65				Hosp. Debt Service
		184.74	106	-0-	-0-	Special Roads
		604.29	303	300	300	Library
Solvent Credits	5015					
Penalties & Costs on Delinquent Taxes	5016	55,427.60	45,982	35,000	35,000	
Sales and Use Taxes	5017	313,070.67	343,944	341,250	341,250	
Franchises	5018	97,771.69	98,619	102,000	102,000	
Other Taxes	5019	187,840.86	240,073	277,800	277,800	
Total Taxes Other Than Current Property		908,926.59	945,246	,003,550	,003,550	
LICENSES AND PERMITS						
Animal Licenses	5110	4,601.50	4,717	5,000	5,000	
Business Licenses	5120	10,614.00	10,585	13,000	13,000	
Construction Permits	5130	77,951.15	113,029	85,000	85,000	
Road Privileges and Permits	5140	1,301.00	1,243	1,300	1,300	
Zoning Permits	5150	3,580.00	4,365	10,600	10,600	
Other Licenses and Permits	5160	3,640.50	1,274	4,000	4,000	
Total Licenses and Permits		101,688.15	135,213	118,900	118,900	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 71 - 72

COUNTY BUDGET FORM
SCHEDULE 4

PRINTED BY CARLISLE CO., S.F. 1473-0080

REVENUE CLASSIFICATION		Actual Revenues 19 69 - 70	Actual ☒ Estimated ☐ Revenues 19 70 - 71	Revenue Estimates Requested ☒ Recommended ☐ 19 71 - 72	Approved/Adopted by the Board of Supervisors 19 71 - 72	Fund (General unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
FINES, FORFEITS AND PENALTIES						
Vehicle Code Fines	5210	13,280.87	15,731	16,000	16,000	
		425,286.58	498,898	485,265	485,265	Road
Other Court Fines	5220	49,853.48	74,475	70,500	70,500	
		36,361.00	44,860	42,250	42,250	Road
		6,203.50	6,976	7,450	7,450	Fish & Game
	5240	34.34				
Total Fines, Forfeits and Penalties		531,019.77	640,940	621,465	621,465	
REVENUE FROM USE OF MONEY AND PROPERTY						
Interest	5311	332,477.99	393,277	275,000	275,000	
		18,009.57	15,684	15,000	15,000	Road
		36,585.03	33,028	20,000	20,000	Accum. Cap. Outlay
		2,611.68	50	-	-	Hosp. Debt Service
		908.43	601	400	400	Special Roads
Rents and Concessions	5320	91,257.50	86,687	80,497	80,497	
	5320		7			Recreation
	5320	783.46	760	800	800	Road
		957.00				Accum. Cap. Outlay
Total Revenue From Use of Money and Property		483,590.66	530,094	391,697	391,697	
AID FROM OTHER GOVERNMENTAL AGENCIES - STATE						
Alcoholic Beverage License Fees	5411	23,787.00	30,664	30,000	30,000	
Aviation Fuel Tax	5412	7,500.00	7,500	15,000	15,000	Special Aviation
Highway Users Tax	5413	1,113,712.01	1,146,450	1,191,914	1,191,914	Road
Motor Vehicle In-Lieu Tax	5414	538,867.19	597,283	623,778	623,778	
Trailer Coach In-Lieu Tax	5415	40,904.15	54,276	53,000	53,000	
Other In-Lieu Tax	5416	2,081.92	58	-0-	-0-	
		80.08	2	-0-	-0-	Accum. Cap. Outlay
		16.00	-0-	-0-	-0-	Hosp. Debt Service

State Controller
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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 71 . 72

REVENUE CLASSIFICATION (1)		Actual Revenues 19 69 . 70 (2)	Actual [X] Estimated [ ] Revenues 19 70 . 71 (3)	Revenue Estimates Requested [X] Recommended [ ] 19 71 . 72 (4)	Approved/Adopted by the Board of Supervisors 19 71 . 72 (5)	Fund (General unless otherwise indicated) (6)
Other In-Liew Tax (con't.)	5416	4.76	-	-	-	Special Road
		11.94	-	-	-	County Library
Welfare Administration	5421	104,828.91	115,352	151,839	156,108	
Aid for Aged	5422	,319,963.45	1,271,787	1,343,905	1,343,905	
Aid for Blind	5423	42,742.08	41,897	47,143	47,143	
Aid for Children	5424	,235,606.48	1,318,657	1,704,414	1,704,414	
Aid for Crippled Children	5425	137,314.00	155,705	166,983	166,983	
Aid for Disabled	5426	634,303.62	622,363	690,099	690,099	
Medical Assistant	5429	1,140.18	-0-	5,802	5,802	
Health Administration	5431	28,542.00	35,956	35,956	37,222	Special Public Health
Aid for Cerebral Palsy	5432	5,594.77	-0-	-0-	-0-	
Aid for Tuberculosis Control	5434	25,242.51	53,413	-0-	-0-	Special Public Health
Other Aid for Health	5435	70,041.07	87,464	138,439	143,267	Special Public Health
Aid for Agriculture	5439	3,300.00	6,600	3,300	3,300	
Aid for Construction	5441	30,667.34	-0-	-0-	-0-	
						Road
		69,430.00				Accum. Cap. Outlay
State Aid/Disaster	5444		79,065			Road
Aid for Veterans Affairs	5445	8,878.28	9,207	9,200	9,200	
Homeowner's Property Tax Relief	5446	281,695.40	307,969	304,680	314,464	
		9,845.00	19,611	20,000	20,094	Accum. Cap. Outlay
		1.20				Hosp. Debt Service
		9,855.57	10,542	9,855	11,517	County Library
		2,306.46	2,311	2,306	2,388	Special Roads
Business Inventory Tax Relief	5447	76,260.00	86,254	85,000	94,038	
		2,057.70	4,252	4,114	6,008	Accum. Cap. Outlay
		214.73				Hosp. Debt Service
		768.12	766	765	716	Special Roads
		2,208.66	2,623	2,625	2,683	County Library
Aid - Other	5448	267,084.84	190,257	126,410	126,410	
		48,785.11	55,977	53,000	53,000	Property Tax Reduction
						SPH
Total Aid from State		6,145,642.53*	6,314,261	6,819,527	6,852,453	

State Controller
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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 71 - 72

PRINTED BY CARLISLE CO., S. F. 1473-0090

REVENUE CLASSIFICATION		Actual Revenues 19 69 - 70	Actual [X] Estimated [ ] Revenues 19 70 - 71	Revenue Estimates Requested [X] Recommended [ ] 19 71 - 72	Approved/~~Adopted~~ by the Board of Supervisors 19 71 - 72	Fund (General unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
FEDERAL						
Welfare Administration	5451	1,144,397.87	1,145,448	1,467,776	1,509,043	
Aid for Aged	5452	1,542,342.09	1,484,825	1,562,696	1,562,696	
Aid for Blind	5453	54,035.02	51,211	55,433	55,433	
Aid for Children	5454	1,525,663.90	1,635,353	2,118,000	2,118,000	
Aid for Disabled	5455	721,886.49	732,503	802,448	802,448	
Aid for Children	5454.2	-0-	20,716	43,758	43,758	
Health Administration	5461	28,028.77	12,912	17,448	18,040	Special Public Health
Aid for Construction	5462	-0-	116,170	45,000	69,000	
		69,430.00	-	-	-	Accum. Cap. Outlay
Aid for Disaster	5463	97,252.75	78,354	102,000	102,000	Road
Forest Reserve	5464	1,492.33	1,530	1,592	1,592	Road
Grazing Fees	5465	3,261.20	4,979	4,978	4,978	
Other Aid	5467	-0-				
Total Federal Aid		5,187,790.42	5,284,001	6,245,129	6,286,988	
OTHER GOVERNMENT AGENCIES						
Other in-Lieu	5471	-0-	1,966	1,900	1,900	
		-0-	69	-	-	Accum. Cap. Outlay
		-0-		-	-	Hosp. Debt Service
				-	-	Accum. Cap. Outlay
Total Other Governmental Agencies			2,035	1,900	1,900	
TOTAL AID FROM GOVERNMENT AGENCIES		11,333,432.95	11,600,297	13,066,556	13,141,341	
CHARGES FOR CURRENT SERVICES						
Administrative Service	5504	24,041.50	24,994	21,730	21,730	
Assessment and Collection Fees	5505	5,931.53	70,690	45,000	45,000	
Auditing and Accounting Fees	5510	2,973.41	313	1,500	1,500	
Election Services	5520	7,124.36	6,179	26,900	26,900	
Inheritance Tax Fees	5525	13,312.65	14,015	12,000	12,000	
Legal Service	5530	3,276.86	2,017	1,970	1,970	

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)
BUDGET FOR THE FISCAL YEAR 19 71 - 72

PRINTED BY CARLISLE CO., S.F. 1432-0080

REVENUE CLASSIFICATION (1)		Actual Revenues 19 69 - 70 (2)	Actual ☒ Estimated ☐ Revenues 19 70 - 71 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 71 - 72 (4)	Approved/~~XXXXXX~~ by the Board of Supervisors 19 71 - 72 (5)	Fund (General unless otherwise indicated) (6)
Planning and Engineering	5540	11,673.30	27,013	25,997	25,997	
		858.13	10,949	700	700	Road
Agricultural Services	5550	669.05	266	450	450	
Rodent Control	5551	17,097.50	28,816	30,000	30,000	
Weed Control	5553	5,336.25	8,451	8,500	8,500	
Standardization Inspection	5554	17,987.00	23,107	22,100	22,100	
Civil Pr ess Service	5560	3,843.50	4,032	6,700	6,700	
Court es and Costs	5565	38,030.85	81,273	43,535	43,535	
		18,675.39	21,709	20,500	20,500	Property Tax Reduction
Estate Fees	5570	6,042.92	12,082	5,000	5,000	
Guardianship Fees	5571	1,506.00	2,244	1,500	1,500	
Law Enforcement Fees	5580	786.60	1,053	1,000	1,000	
Recording Fees	5585	71,938.50	84,347	88,700	88,700	
Road and Street Services	5590	900.00	14,286	1,200	1,200	Road
	5610		2,793		-0-	SPH
Health Fees	5610	17,543.17	18,982	36,000	36,000	
Sanitation Service			120			
Adoption Services	5625	12,912.00	17,278	5,000	5,000	
Crippled Children's Services	5630	13,795.99	12,650	8,000	8,000	
Institutional Services	5635					
Probation	5635	19,809.90	15,568	23,000	23,000	
Sheriff	5635	4,764.00	4,686	5,000	5,000	
Juvenile Hall	5635	9,337.41	5,959	9,500	9,500	
Youth Authority Placement	5635	1,578.50	1,134	1,500	1,500	
Library Services	5655	3,268.47	3,725	3,500	3,500	County Library
Golf Green Fees	5661	141,011.50	139,699	135,000	135,000	Recreation
Camping Fees	5662	40,707.20	35,423	17,050	17,050	
Daily Passes	5663	11,626.00	12,072	11,000	11,000	
Season Passes	5664	5,421.00	4,712	5,000	5,000	
Season Boat Licenses	5665	5,146.00	5,177	4,425	4,425	
Income from Concessions	5666	2,880.27	2,545	4,175	4,175	
Other Recreational Fees	5670	1,013.50	1,011	1,015	1,015	
Aircraft Landing Fees	5681	4,254.86	3,179	3,000	3,000	
Other	5683	139,939.02	71,415	201,646	208,624	Spec. Public Health
	5683		1,619	1,740	1,740	

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 4

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 71 . 72

PRINTED BY CARLISLE CO., S. F. 1473-0000

REVENUE CLASSIFICATION		Actual Revenues 19 69 . 70	Actual [X] Estimated [ ] Revenues 19 70 . 71	Revenue Estimates Requested [ ] Recommended [ ] 19 71 . 72	Approved/Adopted by the Board of Supervisors 19 71 . 72	Fund (General unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Total Charges for Current Services		687,014.09	797,583	840,533	847,511	
OTHER REVENUES			5,251			
Revenue from Discontinued Districts	5730					
Revenue Applicable to Prior Years	5750	(1,673.59)	(706)	-0-	-0-	
Sale of Fixed Assets	5760	6,661.61	420	5,000	5,000	
		2,822.12	585	400	400	Road
Other Sales	5781	5,214.00	2,212	8,050	8,050	
		6,931.51		-0-	-0-	Road
Other Revenue - Other	5790	183,213.28	256,249	299,744	274,310	
		51.75	106			County Library
		248.47	36			Road
Map Sales	5782	-0-	4,327			
Sale of Ordinances & Directories	5783	-0-	132			
Other Sales	5785	-0-	248			
Total Other Revenue		203,469.15	268,860	313,194	287,760	
TOTAL REVENUES OTHER THAN CURRENT PROPERTY TAXES		14,249,141.36	14,918,233	16,355,895	16,412,224	

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 19 71 - 72

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)		Actual Expenditures 19 69 - 70 (2)	Actual ☒ Estimated ☐ Expenditures 19 70 - 71 (3)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72 (4)	Approved Adopted by the Board of Supervisors 19 71 - 72 (5)
GENERAL GOVERNMENT					
LEGISLATIVE-ADMINISTRATIVE					
BOARD OF SUPERVISORS	0010	$ 76,651	$ 74,707	$ 93,485	$ 94,724
ASSESSMENT APPEALS BOARD	0020	$	$ 11,308	$ 17,700	$ 17,700
ADMINISTRATIVE OFFICER	0030	$ 85,096	$ 89,949	$ 99,863	$ 101,656
TOTAL LEGISLATIVE-ADMINISTRATIVE		$ 161,747	$ 175,964	$ 211,048	$ 214,080
FINANCE					
AUDITOR-CONTROLLER	0110	$ 145,163	$ 190,000	$ 227,755	$ 234,610
COUNTY TREASURER	0120	$ 44,045	$ 49,795	$ 54,193	$ 55,569
ASSESSOR	0130	$ 410,387	$ 466,313	$ 508,773	$ 541,300
TAX & LICENSE COLLECTOR	0140	$ 110,853	$ 109,614	$ 122,176	$ 126,249
PURCHASING AGENT	0150	$ 57,208	$ 71,845	$ 64,320	$ 65,732
ELECTRONIC DATA PROCESSING	0191	$ 88,813	$ 76,025	$ 129,196	$ 132,729
SYSTEM & PROCEDURES	0192	$ 65,770	$ 89,749	$ 151,779	$ 156,641
IMPACT	0193	$	$ 2,309	$ 117,759	$ 31,920
TOTAL FINANCE		$ 922,239	$ 1,055,650	$ 1,375,951	$ 1,344,750
PERSONNEL					
PERSONNEL	0310	$ 58,230	$ 58,482	$ 78,915	$ 77,651
SAFETY COMMISSION	0320	$ 441	$ 306	$ 500	$ 500
TOTAL SAFETY		$ 58,671	$ 58,788	$ 79,415	$ 78,151
ELECTIONS					
ELECTIONS	0410	$ 64,855	$ 124,468	$ 130,552	$ 131,726
TOTAL ELECTIONS		$ 64,855	$ 124,468	$ 130,552	$ 131,726
COMMUNICATIONS					
COMMUNICATIONS	0500	$ 67,797	$ 74,443	$ 101,721	$ 102,484
TOTAL COMMUNICATIONS		$ 67,797	$ 74,443	$ 101,721	$ 102,484
PROPERTY MANAGEMENT					
BUILDINGS	0620	$ 179,559	$ 197,457	$ 226,296	$ 230,632
GROUNDS	0630	$ 37,975	$ 41,720	$ 48,367	$ 49,855
CUSTODIAL SERVICES	0640	$ 95,286	$ 121,215	$ 140,675	$ 145,586
TOTAL PROPERTY MANAGEMENT		$ 312,820	$ 360,392	$ 415,338	$ 426,073
PLANT ACQUISITION					
PLANT ACQUISITION-GENERAL	0701	$ 121,816	$ 43,885	$ 75,475	$ 80,475
PLANT ACQUISITION-ACO	0703	$ 133,230	$ 1,034,945	$ 775,200	$ 767,152
PLANT ACQUISITION - AIRPORTS	0708	$ 27,129	$ 255,853	$	$
PLANT ACQUISITION-HEALTH	0712	$	$ 8,066	$	$
PLANT ACQUISITION RECREATION	0715	$ 2,350	$	$	$
PLANT ACQUISITION-PARKS	0716	$	$ 17,875	$ 33,700	$ 33,700
PLANT ACQUISITION-SP. AVIATION	0742	$ 5,780	$ 30,520	$ 46,000	$ 46,000
TOTAL PLANT ACQUISITION		$ 290,305	$ 1,391,144	$ 930,375	$ 927,327
PROMOTION					
EXPLOITATION	0810	$ 31,905	$ 24,084	$ 28,600	$ 30,600
TOTAL PROMOTION		$ 31,905	$ 24,084	$ 28,600	$ 30,600
OTHER GENERAL					
BUSINESS INVENTORY SUBVENTION	0901	$ 20,200	$	$	$
SPEC. BOARDS & COMMISSIONS	0902	$ 392	$ 6,634	$ 6,600	$ 6,600
INSURANCE	0910	$ 112,599	$ 152,200	$ 104,952	$ 104,952
EMPLOYEE BENEFITS	0920	$ 488,668	$ 611,027	$ 720,184	$ 727,956
SPECIAL PROJECTS ADMIN.	0950	$	$ 14,906	$ 19,141	$ 19,992
COUNTY SURVEYOR	0970	$ 73,235	$ 103,765	$ 106,120	$ 108,525
CENTRAL SERVICES	0980	$ 16,407	$ 9,850	$ 9,348	$ 9,880
SPEC DISTRICT ADMINISTRATION	0995	$	$ 19,878	$ 13,766	$ 14,150
TOTAL OTHER GENERAL		$ 711,501	$ 918,260	$ 980,111	$ 992,055
TOTAL GENERAL GOVERNMENT		$ 2,621,840	$ 4,183,193	$ 4,253,111	$ 4,247,246

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 19 71 - 72

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)		Actual Expenditures 19 69 - 70 (2)	Actual ☒ Estimated ☐ Expenditures 19 70 - 71 (3)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72 (4)	~~Approved~~/Adopted by the Board of Supervisors 19 71 - 72 (5)
PUBLIC PROTECTION					
JUDICIAL					
SUPERIOR COURTS	1010	$ 99,006	$ 125,240	$ 118,201	$ 114,964
COURT OF CONCILIATION	1013	$ 12,580	$ 6,257	$ 500	$ 500
PUBLIC DEFENDER	1014	$ 53,300	$ 77,283	$ 68,680	$ 68,680
JUSTICE COURTS UNALLOCATED	1030	$ 1,097	$ 788	$ 2,000	$ 2,000
JUDICIAL DISTRICT NO 1	1031	$ 43,952	$ 46,824	$ 50,034	$ 51,100
JUDICIAL DISTRICT NO 2	1032	$ 25,493	$ 29,707	$ 33,057	$ 33,689
JUDICIAL DISTRICT NO 3	1033	$ 57,025	$ 66,545	$ 57,005	$ 58,060
JUDICIAL DISTRICT NO 4	1034	$ 58,756	$ 69,952	$ 67,812	$ 69,090
JUDICIAL DISTRICT NO 5	1035	$ 37,176	$ 36,655	$ 40,034	$ 42,897
COUNTY CLERK	1040	$ 133,377	$ 152,355	$ 172,130	$ 177,149
DISTRICT ATTORNEY	1050	$ 334,908	$ 399,845	$ 417,373	$ 426,621
COURT REPORTER	1060	$ 43,861	$ 62,350	$ 58,400	$ 58,400
JURY COMMISSIONER	1070	$ 14,720	$ 16,631	$ 18,295	$ 18,764
GRAND JURY	1080	$ 16,351	$ 16,128	$ 21,400	$ 21,400
LAW LIBRARY	1090	$ 1,200	$	$ 1,200	$ 1,200
TOTAL JUDICIAL		$ 932,802	$ 1,106,560	$ 1,126,121	$ 1,144,514
POLICE PROTECTION					
SHERIFF	1110	$ 792,195	$ 1,000,734	$ 1,142,587	$ 1,151,081
CONSTABLE DISTRICT NO 1	1131	$ 8,707	$ 8,905	$ 9,121	$ 9,330
CONSTABLE DISTRICT NO 2	1132	$ 8,034	$ 8,210	$ 9,170	$ 9,396
CONSTABLE DISTRICT NO 3	1133	$ 7,822	$ 7,724	$ 8,157	$ 8,391
CONSTABLE DISTRICT NO 4	1134	$ 10,732	$ 11,103	$ 12,301	$ 12,539
CONSTABLE DISTRICT NO 5	1135	$ 8,772	$ 9,209	$ 9,522	$ 9,754
CROSSING GUARDS	1140	$ 17,024	$ 14,488	$ 15,912	$ 15,912
TOTAL POLICE PROTECTION		$ 853,286	$ 1,060,373	$ 1,206,770	$ 1,216,403
DETENTION & CORRECTION					
COUNTY JAIL	1210	$ 153,612	$ 269,865	$ 315,839	$ 340,574
REHABILITATION CENTER	1220	$ 57,090	$	$	$
JUVENILE HALL	1230	$ 61,911	$ 68,097	$ 73,471	$ 75,552
PROBATION OFFICER	1240	$ 174,037	$ 181,771	$ 278,333	$ 286,357
PROBATION SUBSIDY #1	1241	$ 84,858	$ 119,864	$ 113,672	$ 117,693
PROBATION SUBSIDY #2	1242	$ 55,246	$ 61,805	$	$
STATE CORRECTIONAL SCHOOLS	1250	$ 22,593	$ 30,483	$ 28,500	$ 28,500
DELINQUENCY PREVENTION COMM	1260	$ 671	$ 774	$ 1,000	$ 1,000
TOTAL DETENTION & CORRECTION		$ 610,018	$ 732,659	$ 810,815	$ 849,676
FIRE PROTECTION					
STATE FORESTRY SERVICE	1310	$ 108,230	$ 127,413	$ 162,290	$ 162,290
TOTAL FIRE PROTECTION		$ 108,230	$ 127,413	$ 162,290	$ 162,290
CONSERVATION					
SOIL CONSERVATION DISTRICTS	1490	$ 2,550	$ 3,281	$ 2,550	$ 2,550
WILDLIFE & GRAZING PROT	1495	$ 5,000	$ 5,000	$ 5,000	$ 5,000
TOTAL CONSERVATION		$ 7,550	$ 8,281	$ 7,550	$ 7,550
PROTECTIVE INSPECTION					
ORDINANCE ADMINISTRATION	1510	$ 84,492	$ 78,615	$ 170,637	$ 176,123
AGRICULTURAL COMMISSIONER	1520	$ 149,767	$ 157,220	$ 175,296	$ 182,129
SEALER-WEIGHTS&MEASURES	1530	$ 34,478	$ 38,784	$ 39,731	$ 40,592
TOTAL PROTECTIVE INSPECTION		$ 268,737	$ 274,619	$ 385,664	$ 398,844
OTHER PROTECTION					
RECORDER	1610	$ 61,400	$ 58,799	$ 64,633	$ 66,983
CORONER	1620	$ 46,541	$ 64,136	$ 53,518	$ 62,217
PUBLIC ADMIN-GUARDIAN	1630	$ 23,947	$ 25,076	$ 21,075	$ 21,603
CIVIL DISASTER	1640	$ 13,173	$ 4,441	$ 7,636	$ 7,789
PLANNING DEPARTMENT	1650	$ 165,377	$ 250,592	$ 212,383	$ 217,705
FISH AND GAME	1660	$ 2,073	$ 4,775	$ 4,250	$ 14,050

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 19 71 - 72

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)		Actual Expenditures 19 69 - 70 (2)	Actual ☒ Estimated ☐ Expenditures 19 70 - 71 (3)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72 (4)	~~Approved~~/Adopted by the Board of Supervisors 19 71 - 72 (5)
GROUND SQUIRREL CONTROL	1670	$ 9,128	$ 5,514	$ 14,000	$ 14,089
HUMANE SERVICE	1680	$ 22,073	$ 29,601	$ 28,080	$ 45,550
LOCAL AGENCY FORMATION COMM	1690	$ 7,894	$ 15,304	$ 21,065	$ 22,058
TOTAL OTHER PROTECTION		$ 351,606	$ 458,238	$ 426,640	$ 472,044
TOTAL PUBLIC PROTECTION		$ 3,132,229	$ 3,768,143	$ 4,125,850	$ 4,251,321
ROADS					
ROADS					
ROADS-ROAD FUND	2000	$ 2,195,655	$ 2,200,221	$ 2,303,579	$ 2,424,400
TOTAL ROADS		$ 2,195,655	$ 2,200,221	$ 2,303,579	$ 2,424,400
TOTAL ROADS		$ 2,195,655	$ 2,200,221	$ 2,303,579	$ 2,424,400
HEALTH & SANITATION					
HEALTH					
HEALTH DEPARTMENT	3100	$ 393,230	$ 432,987	$ 499,189	$ 515,866
SPECIAL PUBLIC HEALTH	3110	$ 295,816	$ 227,556	$ 424,171	$ 438,932
MENTAL HEALTH PROGRAM	3150	$ 65,305	$ 79,265	$ 96,065	$ 98,660
TOTAL HEALTH		$ 754,351	$ 739,808	$ 1,019,425	$ 1,053,458
TOTAL HEALTH & SANITATION		$ 754,351	$ 739,808	$ 1,019,425	$ 1,053,458
PUBLIC ASSISTANCE					
ADMINISTRATION					
WELFARE ADMINISTRATION	4100	$ 1,773,489	$ 2,103,623	$ 2,531,323	$ 2,601,799
WELFARE SPECIAL PROJECTS	4101	$ 4,090	$	$	$
TOTAL ADMINISTRATION		$ 1,777,579	$ 2,103,623	$ 2,531,323	$ 2,601,799
AID					
AID TO AGED	4210	$ 3,073,204	$ 2,947,287	$ 3,116,190	$ 3,116,190
AID TO BLIND	4220	$ 106,371	$ 101,461	$ 110,439	$ 110,439
AID-FAMILIES W/DEPEND CHILDREN	4230	$ 3,185,365	$ 3,492,826	$ 4,498,187	$ 4,498,187
AID TO CHILDREN - BHI	4240	$ 149,372	$ 129,872	$ 168,300	$ 168,300
AID POTENT SELF-SUPPORT BLIND	4250	$ 2,534	$ 4,153	$ 7,347	$ 7,347
AID TO DISABLED	4260	$ 1,458,835	$ 1,468,357	$ 1,600,830	$ 1,600,830
MEDICAL ASST PROGRAM	4290	$ 1,404,296	$ 1,340,000	$ 1,441,611	$ 1,441,611
TOTAL AID		$ 9,379,977	$ 9,483,956	$10,942,904	$10,942,904
GENERAL RELIEF					
GENERAL RELIEF	4300	$ 108,546	$ 124,955	$ 139,680	$ 136,980
TOTAL GENERAL RELIEF		$ 108,546	$ 124,955	$ 139,680	$ 136,980
CARE OF COURT WARDS					
CARE OF COURT WARDS	4500	$ 55,924	$ 41,353	$ 45,000	$ 45,000
TOTAL CARE OF COURT WARDS		$ 55,924	$ 41,353	$ 45,000	$ 45,000
CRIPPLED CHILDRENS SERVICES					
CRIPPLED CHILDRENS SERVICES	4600	$ 216,873	$ 220,446	$ 261,341	$ 263,150
TOTAL CRIPPLED CHILDRENS SERVICES		$ 216,873	$ 220,446	$ 261,341	$ 263,150
VETERANS SERVICES					
VETERANS SERVICE OFFICER	4700	$ 36,497	$ 44,794	$ 47,984	$ 49,183
TOTAL VETERANS SERVICES		$ 36,497	$ 44,794	$ 47,984	$ 49,183
OTHER ASSISTANCE					
HOUSING RESOURCES	4906	$ 37,253	$ 11,372	$ 21,400	$ 21,400
TOTAL OTHER ASSISTANCE		$ 37,253	$ 11,372	$ 21,400	$ 21,400
TOTAL PUBLIC ASSISTANCE		$11,612,649	$12,030,499	$13,989,632	$14,060,416

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 19 71 - 72

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)		Actual Expenditures 19 69 - 70 (2)	Actual [X] Estimated [ ] Expenditures 19 70 - 71 (3)	Expenditure Estimates Requested [ ] Recommended [X] 19 71 - 72 (4)	~~Approved~~/Adopted by the Board of Supervisors 19 71 - 72 (5)
EDUCATION					
LIBRARY SERVICES					
COUNTY LIBRARY	5100	$ 329,926	$ 373,641	$ 395,387	$ 405,672
TOTAL LIBRARY SERVICES		$ 329,926	$ 373,641	$ 395,387	$ 405,672
AGRICULTURAL EDUCATION					
FARM ADVISOR	5210	$ 38,008	$ 40,628	$ 45,771	$ 46,887
TOTAL AGRICULTURAL EDUCATION		$ 38,008	$ 40,628	$ 45,771	$ 46,887
TOTAL EDUCATION		$ 367,934	$ 414,269	$ 441,158	$ 452,559
RECREATION					
RECREATION FACILITIES					
PARKS AND BEACHES	6110	$ 356,471	$ 372,329	$ 454,948	$ 454,133
LOPEZ RECREATIONAL AREA	6111	$ 138,137	$ 150,797	$ 252,431	$ 269,347
SLO COUNTY GOLF COURSE	6120	$ 114,266	$ 116,915	$ 142,165	$ 145,373
WHARVES AND DOCKS	6150	$ 14,666	$ 16,321	$ 29,888	$ 29,888
TOTAL RECREATIONAL FACILITIES		$ 623,540	$ 656,362	$ 879,432	$ 898,741
RECREATIONAL FACILITIES					
CO HISTORICAL MUSEUM	6210	$ 10,061	$ 10,386	$ 11,701	$ 12,006
TOTAL RECREATIONAL FACILITIES		$ 10,061	$ 10,386	$ 11,701	$ 12,006
VETERANS MEMORIAL BUILDINGS					
VETERANS BUILDINGS	6300	$ 79,131	$ 92,512	$ 113,798	$ 117,152
TOTAL VETERANS MEMORIAL BUILDINGS		$ 79,131	$ 92,512	$ 113,798	$ 117,152
SMALL CRAFT HARBORS					
MORRO BAY HARBOR	6410	$ 25,000	$ 25,000	$	$
TOTAL SMALL CRAFT HARBORS		$ 25,000	$ 25,000	$	$
TOTAL RECREATION		$ 737,732	$ 784,260	$ 1,004,931	$ 1,027,899
DEBT SERVICE					
BOND REDEMPTION					
SLO CO HOSP DEBT REDEMPTIONS	7110	$ 1	$ 1	$	$
TOTAL BOND REDEMPTION		$ 1	$ 1	$	$
BOND INTEREST					
SLO CO HOSP BOND INTEREST	7210	$ 1	$ 1	$	$
TOTAL BOND INTEREST		$ 1	$ 1	$	$
INTEREST ON NOTES & WARRANTS					
TAX ANTICIPATION	7310	$ 76,907	$ 65,013	$ 55,000	$ 55,000
TOTAL INTEREST ON NOTES & WARRANTS		$ 76,907	$ 65,013	$ 55,000	$ 55,000
TOTAL DEBT SERVICE		$ 76,909	$ 65,015	$ 55,000	$ 55,000
PUBLIC SERVICES					
AIRPORTS					
COUNTY AIRPORT PASO ROBLES	8120	$ 31,692	$	$	$
COUNTY AIRPORT - OCEANO	8130	$ 23,741	$	$	$
COUNTY AIRPORT SAN LUIS OBISPO	8140	$ 19,372	$	$	$
COUNTY AIRPORTS	8150	$	$ 47,055	$ 59,908	$ 60,760
TOTAL AIRPORTS		$ 74,805	$ 47,055	$ 59,908	$ 60,760
TOTAL PUBLIC SERVICES		$ 74,805	$ 47,055	$ 59,908	$ 60,760
TOTAL SPEC. EXPENDITURE REQUIREMENTS		$21,574,104	$24,232,463	$27,252,594	$27,633,059

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET B)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1971 - 72

DESCRIPTION (1)		Actual Expenditures 19 69-70 (2)	Actual ☐ Estimated ☐ Expenditures 19 70-71 (3)	Expenditure Estimates Requested ☒ Recommended ☐ 1971 - 72 (4)	Approved/~~Revised~~ by the Board of Supervisors 1971 - 72 (5)
Total Specific Expenditure Requirements (brought forward)		$21,574,104	$24,232,463	$27,252,594	$27,633,059
APPROPRIATIONS FOR CONTINGENCIES:					
GENERAL FUND				573,347	526,800
ROAD FUND				28,910	28,910
Total Expenditure Requirements		$21,574,104	$24,232,463	$27,854,851	$28,188,769
PROVISIONS FOR RESERVES:					
UNRESTRICTED					100,000
ACCUMULATIVE CAPITAL OUTLAY				2,017	1,988
FISH & GAME				3,200	23,692
SPECIAL ROADS				14,111	
CO. LIBRARY					15,103
GRAND TOTAL BUDGET REQUIREMENTS		$21,574,104	$24,232,463	$27,874,179	$28,329,552
REANALYSIS BY FUND:					
COUNTY WIDE FUNDS:					
GENERAL	0001	$18,890,419	$20,573,871	$24,285,613	$24,586,673
ROAD	0002	2,195,651	2,200,221	2,332,489	2,453,310
ACCUMULATIVE CAPITAL OUTLAY	0003	133,230	1,034,945	777,217	769,140
SLO CO. HOSPITAL DEBT SERVICE	0011	-0-	2	-0-	-0-
FISH & GAME	0041	2,073	4,775	7,450	14,050
SPECIAL AVIATION	0042	5,780	30,520	46,000	46,000
Total County Wide Funds		$21,227,153	$23,844,334	$27,448,769	$27,869,173
LESS THAN COUNTY WIDE FUNDS:					
SPECIAL ROADS #1, 2, 3, 4, 5	0020	$ 17,024	$ 14,488	$ 30,023	$ 39,604
COUNTY LIBRARY	0026	329,927	373,641	395,387	420,775
Total Less Than County Wide Funds		$ 346,951	$ 388,129	$ 425,410	$ 460,379
GRAND TOTAL BUDGET REQUIREMENTS		$21,574,104	$24,232,463	$27,874,179	$28,329,552

County Budget Unit Format and Expenditure Detail

BOARD OF SUPERVISORS BUDGET UNIT 0010

The Board of Supervisors is the governing body of the County. The Board, elected by and representing the people, enacts legislation to promote the well being of the residents within the County and sets general policies for County government and for various special districts.

As the governing body of the County, the Board enacts ordinances; approves formal contracts; adopts the annual budget; appropriates funds; levies taxes; appoints members of Boards and Commissions and some County Officers.

The Board of Supervisors also is the governing body for approximately 46 Lighting, Sanitation, Flood Control, County Service Areas and Waterworks Districts.

The Board of Supervisors holds open stated meetings on the first four Mondays of each month, commencing at 10:00 A.M. in the Board Chambers of the Courthouse Annex.

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		3	3	3	2
Position	Range				
Clerical ½T	35	1	1	1	0
Brd. of Supv. Secty	38	1	1	1	1
Typist Clerk	30	1	1	1	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 0010

BUDGET UNIT: BOARD OF SUPERVISORS

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: LEGISLATIVE-ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1012 BOARDS AND COMMISSIONS	$ 42,498	$ 45,045	$ 61,970	$ 61,970	$ 62,620	
1013 ALLOCATED POSITIONS	$ 12,358	$ 12,961	$ 16,600	$ 16,600	$ 17,189	
1015 EXTRA HELP	$ 2,599	$ 2,802				
* TOTALS FOR ACCT. NO. 1000 *	$ 57,455	$ 60,808	$ 78,570	$ 78,570	$ 79,809	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS						
2070 INSURANCE	$ 375	$ 350	$ 375	$ 375	$ 375	
2090 MAINTENANCE-EQUIPMENT	$ 41	$ 229	$ 180	$ 180	$ 180	
2120 MEMBERSHIPS	$ 4,209	$ 4,224	$ 4,235	$ 4,235	$ 4,235	
2140 OFFICE EXPENSE	$ 973	$ 1,249	$ 1,300	$ 1,300	$ 1,300	
2150 PROFESSIONAL & SPEC SERVICES	$ 7,043					
2160 PUBLICATIONS & LEGAL NOTICES						
2170 RENTS-STRUCTURES & GROUNDS	$ 325	$ 300	$ 325	$ 325	$ 325	
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 7				
2220 TRANSPORTATION AND TRAVEL	$ 6,230	$ 7,540	$ 8,500	$ 8,500	$ 8,500	
* TOTALS FOR ACCT. NO. 2000 *	$ 19,196	$ 13,899	$ 14,915	$ 14,915	$ 14,915	
4000 FIXED ASSETS						
4030 EQUIPMENT						
* TOTALS FOR ACCT. NO. 4000 *						
** TOTALS FOR B.U. NO. 0010 **	$ 76,651	$ 74,707	$ 93,485	$ 93,485	$ 94,724	

ASSESSMENT APPEALS BOARD BUDGET UNIT 0020

In accordance with the 1966 State enabling legislation, the County Board of Supervisors may elect to appoint an Assessment Appeals Board to consider applications which have been filed appealing assessments levied by the County Assessor.

The Board of Supervisors established an Assessment Appeals Board during Final Budget Hearings, July, 1970. The Assessment Appeals Board will sit as a Board of Equalization in lieu of the County Board of Supervisors.

Assessment Appeals Board
H.L. LaPrade
Robert Frantz
Paul W. Phelps, Chairman
J.T. Arsenio, Alternate
Wayne H. Denning, Alternate

STATE CONTROLLER
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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0020
BUDGET UNIT: ASSESSMENT APPEALS BOARD
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: LEGISLATIVE-ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1012 BOARDS AND COMMISSIONS			$ 6,950			
* TOTALS FOR ACCT. NO. 1000 *			$ 6,950			
2000 SERVICES AND SUPPLIES						
2140 OFFICE EXPENSE	$ 573	$ 1,050	$ 1,050	$ 1,050	$ 1,050	
2150 PROFESSIONAL & SPEC SERVICES	$ 6,400	$ 7,500	$ 11,950	$ 11,950	$ 11,950	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 4,100	$ 4,200	$ 4,200	$ 4,200	$ 4,200	
2220 TRANSPORTATION AND TRAVEL	$ 235	$ 500	$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 2000 *	$ 11,308	$ 13,250	$ 17,700	$ 17,700	$ 17,700	
** TOTALS FOR B.U. NO. 0020 **	$ 11,308	$ 20,200	$ 17,700	$ 17,700	$ 17,700	

ADMINISTRATIVE OFFICE BUDGET UNIT 0030

The Department of Administrative Management provides staff services to and advises the Board of Supervisors on all matters related to County government. The County Administrative Officer, as Budget Officer, is responsible for the formulation of a proposed budget and recommendations thereon and for advice upon other fiscal matters. He coordinates County Departments and Offices as directed by the Board of Supervisors, administers the Central Data Processing Services County Safety Program, and the Civil Disaster Program. He is the Executive Officer for the Local Agency Formation Commission and provides staff services to the Commission. He is the Management Representative as provided in the County Employee Relations policy.

Pursuant to provisions of the County Ordinance Code, he is the Administrator to the Civil Service System and Personnel Program on behalf of the Civil Service Commission and the Board of Supervisors.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5018	$ 97,772	$ 95,619	$ 96,000
5321	4,843	1,418	1,200
5328	819	956	750
5790	65,198	860	750
5540	-	105	-
5160	200	-	-
5785		1	-
	$168,832	$ 98,959	$ 98,700

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Legal File Cabinet	1	$139	1	$139
2.	Wood Desk	1	190	1	190
3.	Chair, Executive	1	153	1	153
4.	Printing Calculator	1	1305	1	1305
5.	Dictating Unit	1	569	1	569
			$2356		$2356

PERSONNEL REQUIREMENTS

		Auth 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		7	11	11	11
Position	Range				
Asst.Co.Adm.Off.	$22,900	1	1	1	1
Sr. Acct. Clerk	36	1	1	1	1
Int. Typist Clerk	32	1	0	0	0
Acct. Clerk	33	1	1	1	1
Steno. Clerk	33	1	1	1	1
Typist Clerk	30	1	2	2	1
Supervising Clerk II	39	1	1	1	1
Sr. Typist Clerk	35	0	2***	2	2
**Central Transcriber	36	0	1	1	1
*Jr. Account Auditor	43	0	1	1	1

*Transfered from B.U. 0995
**Transfered from B.U. 1690
*** (1) Transfered from B.U. 0192

DIVISIONS OF THIS DEPARTMENT — B.U. #

Airports & Communications	
County Airports	8150
Plant Acquisition - Airports	0708
Special Aviation	0742
Communications	0500
Capital Projects Administration	
Capital Projects Administration	0950
Plant Acquisition - General	0701
Plant Acquisition - A.C.O.	0703
General Services	
Central Services	0980
Electronic Data Processing	0191
Systems & Procedures	0192
Impact	0193
Local Agency Formation Commission	1690

ADMINISTRATIVE OFFICE - Continued

DIVISIONS OF THIS DEPARTMENT - Continued	B.U. #
Personnel	0310
Safety	0320
Special District Administration	
Atascadero County Sanitation District	0654
Atascadero Garbage District	0661
Cambria Garbage District	0662
County Services Areas	0671-87
Lighting Districts	0601-12
Waterworks Districts	0591-98
Other	
Atascadero Park Development	0716
Fish & Game	1660
Humane Service	1680
Public Defender	1014
Reserve for Contingencies	9201
Special Boards & Commissions	0902
Wildlife & Grazing	1495
Civil Disaster	1640

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 0030
BUDGET UNIT: ADMINISTRATIVE OFFICER
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: LEGISLATIVE-ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 13,486	$ 14,846	$ 21,660	$ 21,660	$ 21,888	
1013 ALLOCATED POSITIONS	$ 49,057	$ 60,609	$ 60,180	$ 55,412	$ 56,895	
1015 EXTRA HELP	$ 847	$ 1,955		$ 2,500	$ 2,589	
* TOTALS FOR ACCT. NO. 1000 *	$ 63,390	$ 77,410	$ 81,840	$ 79,572	$ 81,372	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 294	$ 404	$ 535	$ 535	$ 535	
2120 MEMBERSHIPS	$ 14		$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 3,222	$ 4,264	$ 4,000	$ 4,000	$ 4,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 7,404					
2160 PUBLICATIONS & LEGAL NOTICES	$ 2,470	$ 2,667	$ 3,700	$ 3,700	$ 3,693	
2180 RENTS-EQUIPMENT	$ 10,384	$ 21,064	$ 33,800	$ 33,800	$ 33,800	
2220 TRANSPORTATION AND TRAVEL	$ 1,893	$ 1,653	$ 2,400	$ 2,400	$ 2,400	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 33					
* TOTALS FOR ACCT. NO. 2000 *	$ 25,714	$ 30,052	$ 44,535	$ 44,535	$ 44,528	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 664		$ 2,356	$ 2,356	$ 2,356	
* TOTALS FOR ACCT. NO. 4000 *	$ 664		$ 2,356	$ 2,356	$ 2,356	
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP	$ 4,672-	$ 17,513-	$ 26,600-	$ 26,600-	$ 26,600-	
* TOTALS FOR ACCT. NO. 5000 *	$ 4,672-	$ 17,513-	$ 26,600-	$ 26,600-	$ 26,600-	
** TOTALS FOR B.U. NO. 0030 **	$ 85,096	$ 89,949	$ 102,131	$ 99,863	$ 101,656	

AUDITOR - CONTROLLER BUDGET UNIT 0110

The Auditor, elected, is the chief accounting and disbursing officer of the County. He maintains the accounts (423 separate funds) for the general county, school districts, most special districts, and numerous trusts and agencies. He audits all claims, issues all warrants (checks), performs tax accounting, including tabulation of assessed valuations, controls accounts for current and delinquent taxes, and apportions tax collections to the various governmental entities. He prescribes forms and accounting systems, prepares state and federal reports, certifies all deposits into the treasury, and classifies all receipts and revenues. He also conducts post audits of county departments and special districts, verifies property inventory records, advises departments and the Board of Supervisors, compiles the county and special district budgets, and estimates revenues for the county budget.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5505	$ 5,786	$ 70,636	$ 45,000
5321	11,700	11,700	11,700
5510	2,973	313	1,500
5560	218	183	200
5448	-	230	-
5790	1,466	6,964=	-
5311	-	2,110	-
5730	-	5,251	-
	$ 22,143	$ 97,387	$ 58,400

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Desk, Wood, Executive	1	$ 190	1	$ 190
2.	Desk, Wood, Secretarial	1	182	1	182
3.	Desk, Wood, Secretarial	1	202	1	202
4.	Chair, Metal, Secretarial	1	79	1	79
5.	Chair, Metal, Executive	1	114	1	114
6.	Printing Calculator, 13 col. total	2	678	2	678
7.	Filing Cabinet, six compartment	1	160	1	160
			$1605		$1605

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		20	23	22	22
Position	Range				
Asst. Aud.-Contr.	$15,900	1	1	1	1
Acct. Auditor	48	5*	6*	6*	6*
Jr. Acct. Auditor	43	*	*	*	*
Sr. Acct. Clerk	36	4	3	3	3
Bkkpng. Mach. Oper.	33	1	1	1	1
Account Clerk	33	5	6	5	5
Typist Clerk	30	1	1	1	1
Supervising Clerk II	39	1	0	1	1
Int. Typist Clerk	32	1	1	1	1
Systems Analyst	50	1	1	1	1
Acctng. Technician	38	0	1	1	1
Acctng. Tech. II		0	1	0	0
Chief Internal Aud.	$13,900	0	1	1	1

*Not to exceed number indicated

DIVISIONS OF THIS DEPARTMENT

	B.U. #
Employee Benefits	0920
Soil Conservation Dist.	1490
SLO Hosp. Debt Service	7110
SLO Hosp. Bond & Interest	7210
Tax Anticipation	7310

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0110

BUDGET UNIT: AUDITOR-CONTROLLER

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 13,453	$ 14,928	$ 17,557	$ 17,557	$ 17,741	
1013 ALLOCATED POSITIONS	$ 117,276	$ 146,689	$ 195,089	$ 189,640	$ 195,992	
1014 VACATION AND SICK RELIEF	$ 2,053	$ 4,318	$ 4,000	$ 4,000	$ 4,142	
1015 EXTRA HELP	$ 4,995	$ 9,205	$ 4,478	$ 4,478	$ 4,637	
1016 OVERTIME	$ 335	$ 388	$ 500	$ 500	$ 518	
* TOTALS FOR ACCT. NO. 1000 *	$ 138,112	$ 175,528	$ 221,624	$ 216,175	$ 223,030	
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 70	$ 70	$ 70	$ 70	$ 70	
2090 MAINTENANCE-EQUIPMENT	$ 931	$ 1,143	$ 1,535	$ 1,535	$ 1,535	
2120 MEMBERSHIPS	$ 10	$ 20	$ 20	$ 20	$ 20	
2140 OFFICE EXPENSE	$ 18,234	$ 23,620	$ 25,000	$ 24,500	$ 24,500	
2150 PROFESSIONAL & SPEC SERVICES		$ 39				
2160 PUBLICATIONS & LEGAL NOTICES	$ 4,760	$ 4,889	$ 5,000	$ 5,000	$ 5,000	
2220 TRANSPORTATION AND TRAVEL	$ 1,005	$ 1,616	$ 1,850	$ 1,850	$ 1,850	
* TOTALS FOR ACCT. NO. 2000 *	$ 25,010	$ 31,397	$ 33,475	$ 32,975	$ 32,975	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 974	$ 3,408	$ 1,605	$ 1,605	$ 1,605	
* TOTALS FOR ACCT. NO. 4000 *	$ 974	$ 3,408	$ 1,605	$ 1,605	$ 1,605	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 18,933-	$ 20,333-	$ 23,000-	$ 23,000-	$ 23,000-	
* TOTALS FOR ACCT. NO. 5000 *	$ 18,933-	$ 20,333-	$ 23,000-	$ 23,000-	$ 23,000-	
** TOTALS FOR B.U. NO. 0110 **	$ 145,163	$ 190,000	$ 233,704	$ 227,755	$ 234,610	

TREASURER BUDGET UNIT 0120

The Treasurer provides banking facilities for County Departments and offices and is custodian of all County funds. Idle funds may be invested, but this is not required by law. Interest earned from these investments is allocated quarterly.

Improvement Assessments issued under the 1911 Act in unincorporated areas within the County are collected by the Treasurer. Incorporated areas may contract with the Treasurer for collections of Improvement Assessments. Six improvement district bonds are being handled at the present time.

Each death in the County affects the work load of the Treasurer in opening Safe Deposit boxes, requiring releases of stocks, bonds, monies, and bank accounts as authorized by the Revenue-Taxation Code.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
	5311	$ 332,478	$ 393,278	$ 275,000
0002	5311	18,010	15,684	15,000
0003	5311	36,585	33,028	20,000
0011	5311	2,612	50	-
0020	5311	908	601	400
	5525	13,313	14,015	12,000
	5565	-	-	35
	5790	34	3	3
	5411	-	-	-
	5414	-	-	-
		$ 403,940	$ 456,659	$ 322,438

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*Bookkeeping Mach.,NCR.	1	$5500	1	$2770
2.	*Typewriter, Electric	1	528	1	528
3.	*Printing Calculator	1	578	1	578
			$6606		$3876

PERSONNEL REQUIREMENTS

		Auth 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		6	6	6	6
Position	Range				
Asst. Co. Treas.-Tax Coll.-P.A.&P.G.	$14,500	1	1	1	1
Acct. Clerk	33	3	3	3	3
Sr. Acct. Clerk	36	1	1	1	1
Steno Clerk	33	1	1	1	1

DIVISIONS OF THIS DEPARTMENT B.U. #

Public Adm. & Guardian	1630
Tax Collector	0140

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0120
BUDGET UNIT: COUNTY TREASURER
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [ ] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 7,805	$ 11,013	$ 8,056	$ 8,056	$ 8,141	
1013 ALLOCATED POSITIONS	$ 31,840	$ 38,632	$ 44,901	$ 44,901	$ 46,139	
1014 VACATION AND SICK RELIEF			$ 1,500	$ 1,500	$ 1,553	
1015 EXTRA HELP	$ 1,146	$ 2,151				
1016 OVERTIME						
* TOTALS FOR ACCT. NO. 1000 *	$ 40,791	$ 51,796	$ 54,457	$ 54,457	$ 55,833	
2000 SERVICES AND SUPPLIES						
2010 AGRICULTURAL		$ 592-				
2070 INSURANCE	$ 500	$ 525	$ 595	$ 595	$ 595	
2090 MAINTENANCE-EQUIPMENT	$ 1,125	$ 1,222	$ 1,400	$ 1,400	$ 1,400	
2120 MEMBERSHIPS		$ 25	$ 25	$ 25	$ 25	
2130 MISCELLANEOUS EXPENSE		$ 5	$ 40	$ 40	$ 40	
2140 OFFICE EXPENSE	$ 2,535	$ 2,680	$ 2,800	$ 2,800	$ 2,800	
2160 PUBLICATIONS & LEGAL NOTICES	$ 107	$ 55	$ 200	$ 200	$ 200	
2220 TRANSPORTATION AND TRAVEL	$ 1,090	$ 1,153	$ 1,300	$ 1,300	$ 1,300	
* TOTALS FOR ACCT. NO. 2000 *	$ 5,357	$ 5,073	$ 6,360	$ 6,360	$ 6,360	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 510	$ 1,457	$ 6,606	$ 3,876	$ 3,876	
* TOTALS FOR ACCT. NO. 4000 *	$ 510	$ 1,457	$ 6,606	$ 3,876	$ 3,876	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 2,613-	$ 8,531-	$ 10,500-	$ 10,500-	$ 10,500-	
* TOTALS FOR ACCT. NO. 5000 *	$ 2,613-	$ 8,531-	$ 10,500-	$ 10,500-	$ 10,500-	
** TOTALS FOR B.U. NO. 0120 **	$ 44,045	$ 49,795	$ 56,923	$ 54,193	$ 55,569	

ASSESSOR BUDGET UNIT 0130

Annually the Assessor shall assess all taxable property in his county, except state-assessed property,.to the persons owning, claiming, possessing, or controlling it on the lien date. Further, the Assessor must prepare annual assessment rolls which must reflect:

a. Description, full cash value and assessed value of all taxable property in the county.
b. Assessed value of all exemptions allowed to include the Veteran's, Homeowner's, church, cemetery, museum, other welfare exemptions plus the 30% business inventory exemption.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5782	$ 1,568	$ 2,089	$ 2,400

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		42	42	42	44
Position	Range				
Asst. Assessor	$15,600	1	2	2	2
Prin. Appraiser		2	0	0	0
Sr.Appr./Sr.Aud.Appr.	49	6	6	6	6
Assoc. Appraiser	47	15*	15*	15*	16*
Asst. Appraiser	44	*	*	*	*
Asst.Aud.-Appraiser	44	*	*	*	*
Jr. Appraiser	41	*	*	*	*
Jr. Aud.-Appraiser	41	*	*	*	*
Principal Clerk	39	1	0	0	0
Sr. Cad. Draftsman	44	1	1	1	1
Senior Clerk	35	1	1	1	1
Int. Typist Clerk	35	9	8	8	9
Cadastral Draftsman	41	1	1	1	1
Supervising Clerk II	39	1	0	0	0
Account Clerk	33	2	2	2	2
Senior Typist Clerk	35	2	2	2	2
Chief Deputy	$16,700	0	1	1	1
Superv. Assmt. Clerk	39	0	3	3	3

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 0130
BUDGET UNIT: ASSESSOR
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 14,515	$ 15,312	$ 17,599	$ 17,599	$ 17,784	
1013 ALLOCATED POSITIONS	$ 332,741	$ 380,122	$ 402,904	$ 402,904	$ 429,820	
1015 EXTRA HELP	$ 12,337	$ 8,843	$ 17,000	$ 12,000	$ 12,426	
* TOTALS FOR ACCT. NO. 1000 *	$ 359,593	$ 404,277	$ 437,503	$ 432,503	$ 460,030	
2000 SERVICES AND SUPPLIES						
2060 HOUSEHOLD EXPENSE		$ 72	$ 100	$ 100	$ 100	
2070 INSURANCE	$ 70	$ 70	$ 70	$ 70	$ 70	
2090 MAINTENANCE-EQUIPMENT	$ 1,126	$ 1,328	$ 9,000	$ 9,000	$ 9,000	
2140 OFFICE EXPENSE	$ 20,779	$ 25,470	$ 27,400	$ 27,400	$ 27,400	
2150 PROFESSIONAL & SPEC SERVICES	$ 6,471	$ 5,929	$ 20,000	$ 10,000	$ 15,000	
2160 PUBLICATIONS & LEGAL NOTICES	$ 147	$ 211	$ 200	$ 200	$ 200	
2180 RENTS-EQUIPMENT	$ 1,093	$ 2,973	$ 1,800	$ 1,800	$ 1,800	
2190 SMALL TOOLS & INSTRUMENTS	$ 155	$ 55	$ 200	$ 200	$ 200	
2220 TRANSPORTATION AND TRAVEL	$ 20,411	$ 22,411	$ 27,500	$ 27,500	$ 27,500	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 3	$ 10				
* TOTALS FOR ACCT. NO. 2000 *	$ 50,255	$ 58,529	$ 86,270	$ 76,270	$ 81,270	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 539	$ 4,384				
* TOTALS FOR ACCT. NO. 4000 *	$ 539	$ 4,384				
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED		$ 877-				
* TOTALS FOR ACCT. NO. 5000 *		$ 877-				
** TOTALS FOR B.U. NO. 0130 **	$ 410,387	$ 466,313	$ 523,773	$ 508,773	$ 541,300	

TAX COLLECTOR BUDGET UNIT 0140

The Tax Collector's office is responsible for collecting the following taxes: Current Secured, Current Unsecured, Delinquent Secured (Redemption), Delinquent Unsecured, Transient Occupancy, Business License, Dog License, Management of Tax Deeded Lands.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5019	$ 100,634	$ 111,323	$ 105,000
5110	4,602	4,717	5,000
5120	10,614	10,245	13,000
5560	25	-	-
5790	265	445	300
5019.3	-	41,635	84,000
	$ 116,439	$ 168,365	$ 207,300

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*Printing Calculator	2	$ 850	2	$ 850
2.	*Typewriter, Electric	2	1056	2	1056
			$1906		$1906

PERSONNEL REQUIREMENTS

	Range	Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		14	14	14	14
Position					
Sr. Typist Clerk	35	6	6	6	6
Int.Typ.Clerk-3/4T	32	2	2	2	2
Int. Typist Clerk	32	3	3	3	3
Typist Clerk-3/4T	30	1	1	1	1
Supervising Clerk II	39	1	1	1	1
Account Clerk	33	1	1	1	1

DIVISION OF B.U. #

Treasurer 0120

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0140

BUDGET UNIT: TAX & LICENSE COLLECTOR

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES 1970-71	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 9,923		$ 8,056	$ 8,056	$ 8,141	
1013 ALLOCATED POSITIONS	$ 78,832	$ 84,910	$ 86,399	$ 86,399	$ 90,298	
1015 EXTRA HELP	$ 2,523	$ 2,354	$ 2,500	$ 2,500	$ 2,589	
* TOTALS FOR ACCT. NO. 1000 *	$ 91,278	$ 87,264	$ 96,955	$ 96,955	$ 101,028	
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 10	$ 543	$ 780	$ 780	$ 780	
2074 FIDELITY & SURETY BONDS	$ 545	$ 260				
2090 MAINTENANCE-EQUIPMENT	$ 1,043	$ 722	$ 900	$ 900	$ 900	
2120 MEMBERSHIPS		$ 10	$ 10	$ 10	$ 10	
2130 MISCELLANEOUS EXPENSE	$ 117	$ 233	$ 300	$ 300	$ 300	
2140 OFFICE EXPENSE	$ 13,171	$ 15,831	$ 19,125	$ 15,825	$ 15,825	
2150 PROFESSIONAL & SPEC SERVICES	$ 267					
2160 PUBLICATIONS & LEGAL NOTICES	$ 2,336	$ 1,977	$ 2,500	$ 2,500	$ 2,500	
2180 RENTS-EQUIPMENT	$ 1,869	$ 1,826	$ 2,400	$ 2,400	$ 2,400	
2220 TRANSPORTATION AND TRAVEL	$ 217	$ 338	$ 600	$ 600	$ 600	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 257-				
* TOTALS FOR ACCT. NO. 2000 *	$ 19,575	$ 21,483	$ 26,615	$ 23,315	$ 23,315	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 867	$ 1,906	$ 1,906	$ 1,906	
* TOTALS FOR ACCT. NO. 4000 *		$ 867	$ 1,906	$ 1,906	$ 1,906	
** TOTALS FOR B.U. NO. 0140 **	$ 110,853	$ 109,614	$ 125,476	$ 122,176	$ 126,249	

PURCHASING AGENT BUDGET UNIT 0150

The Purchasing Department obtains County supplies, engages contractors, makes rentals and leases, operates a Central Garage and a Central Duplicating facility for the various departments. This relieves the Board of Supervisors from details involved and concentrates these matters in one office to the end that best prices are obtained, waste eliminated, and this phase of County business is more economically and efficiently administered in the public interest and as provided by County and State statutes.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5760	$ 6,494	$ 420	$ 5,000
5504	9,234	10,025	9,480
5785	-	-	1,000
	$ 15,728	$ 10,445	$ 15,480

PERSONNEL REQUIREMENTS

	Range	Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		14	14	14	14
Position					
PURCHASING					
Asst. Pur. Agent	$12,100	1	1	1	1
Buyer	43	2	2	2	2
Int. Typ. Clerk	32	2	2	2	2
Total		5	5	5	5
CENTRAL DUPLICATING - 0981					
Repro. Equip. Supv.	41	1	1	1	1
Repro. Equip. Oper.	37	1	1	1	1
Total		2	2	2	2
COUNTY GARAGE - 0982					
Garage Foreman	42	1	1	1	1
Garage Equip.Mech.	41	2	2	2	2
Garage Serviceman	34	2	2	2	2
Acct. Clerk	33	1	1	1	1
Total		6	6	6	6
CENTRAL STORES - 0983					
Storekeeper	36	1	1	1	1

DIVISIONS OF THIS DEPARTMENT	B.U. #
Insurance - General	0910
Working Capital Funds	
Justice Courts - Unallocated	1030

STATE CONTROLLER
COUNTY BUDGET ACT
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FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0150
BUDGET UNIT: PURCHASING AGENT
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 13,174	$ 14,589	$ 15,037	$ 15,037	$ 15,195	
1013 ALLOCATED POSITIONS	$ 38,465	$ 42,574	$ 43,324	$ 43,324	$ 44,565	
1015 EXTRA HELP	$ 700		$ 700	$ 350	$ 363	
* TOTALS FOR ACCT. NO. 1000 *	$ 52,339	$ 57,163	$ 59,061	$ 58,711	$ 60,123	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 620	$ 420	$ 759	$ 759	$ 759	
2120 MEMBERSHIPS	$ 45	$ 45	$ 50	$ 50	$ 50	
2130 MISCELLANEOUS EXPENSE	$ 5	$ 1				
2140 OFFICE EXPENSE	$ 3,046	$ 3,132	$ 3,410	$ 3,410	$ 3,410	
2160 PUBLICATIONS & LEGAL NOTICES	$ 25	$ 12	$ 25	$ 25	$ 25	
2180 RENTS-EQUIPMENT	$ 484	$ 552	$ 615	$ 615	$ 615	
2220 TRANSPORTATION AND TRAVEL	$ 644	$ 724	$ 750	$ 750	$ 750	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 4,869	$ 4,886	$ 5,609	$ 5,609	$ 5,609	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 9,796				
* TOTALS FOR ACCT. NO. 4000 *		$ 9,796				
** TOTALS FOR B.U. NO. 0150 **	$ 57,208	$ 71,845	$ 64,670	$ 64,320	$ 65,732	

ELECTRONIC DATA PROCESSING BUDGET UNIT 0191

The Electronic Data Processing Center is a section of the Office of General Services. It is responsible for the operation of all computer automated systems and procedures. It controls all of the electronic data processing resources of the County such as the computer and various other supporting equipment. This section is responsible for scheduling the production on this equipment in such a manner as to assure timely, accurate, and efficient reporting to the using departments. The Electronic Data Processing Center is organized into three sections referred to as the Data Entry Section, the Control Section, and the Data Operations Section.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Print out cabinet, with lock	1	$1558	1	$1558
2.	Card Files, 24 Drwr., with lock	5	1783	5	1783
3.	Forms Handling Truck	1	161	1	161
4.	Calculator, 14 col.	1	600	1	600
5.	Shelving-remodel		898		-
			$5000		$4102

PERSONNEL REQUIREMENTS

	Range	Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		10	13	12	12
Position					
Chief of Operations	50	1	1	1	1
Computer Oper. III	42	3*	4*	3*	3*
Computer Oper. II	40	*	*	*	*
Computer Operator I	38	*	*	*	*
Computer Oper.Trnee.	32	*	*	*	*
Control Clerk	38	1	1	1	1
Keypunch Supervisor	38	1	1	1	1
Keypunch Oper. III	36	4**	6**	6**	6**
Keypunch Oper. II	34	**	**	**	**
Keypunch Operator I	32	**	**	**	**
Keypunch Oper.Trnee.	30	**	**	**	**

DIVISION OF B.U. #

Administrative Office 0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 0191
BUDGET UNIT: ELECTRONIC DATA PROCESSING
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 876	$ 689	$ 285	$ 285	$ 288	
1013 ALLOCATED POSITIONS	$ 69,264	$ 69,519	$ 106,846	$ 97,446	$ 100,905	
1015 EXTRA HELP	$ 9,305	$ 15,510	$ 2,000	$ 2,000	$ 2,071	
* TOTALS FOR ACCT. NO. 1000 *	$ 79,445	$ 85,718	$ 109,131	$ 99,731	$ 103,264	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 273	$ 121	$ 300	$ 300	$ 300	
2140 OFFICE EXPENSE	$ 2,570	$ 1,862	$ 3,100	$ 3,100	$ 3,100	
2150 PROFESSIONAL & SPEC SERVICES			$ 540	$ 540	$ 540	
2180 RENTS-EQUIPMENT	$ 62,735	$ 74,418	$ 117,273	$ 113,873	$ 113,873	
2220 TRANSPORTATION AND TRAVEL	$ 370	$ 434	$ 1,750	$ 1,750	$ 1,750	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 2	$ 1				
* TOTALS FOR ACCT. NO. 2000 *	$ 65,950	$ 76,836	$ 122,963	$ 119,563	$ 119,563	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,097	$ 607	$ 5,000	$ 4,102	$ 4,102	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,097	$ 607	$ 5,000	$ 4,102	$ 4,102	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 57,679-	$ 87,136-	$ 94,200-	$ 94,200-	$ 94,200-	
5020 REIMBURSED PROJECTS						
* TOTALS FOR ACCT. NO. 5000 *	$ 57,679-	$ 87,136-	$ 94,200-	$ 94,200-	$ 94,200-	
** TOTALS FOR B.U. NO. 0191 **	$ 88,813	$ 76,025	$ 142,894	$ 129,196	$ 132,729	

SYSTEMS AND PROCEDURES BUDGET UNIT 0192

The System and Procedure Center is a section of the Office of General Services. It is responsible for providing system analysis support to all County departments. In this activity it also provides staff support to the County Administrative Officer and his assistant. This section has the responsibility for development and implementation of both manual as well as automated systems and procedures. In developing system and procedures, it will seek to meet the needs of the County organization as a whole. The prime objective of this section will be aimed at developing uniformity in procedures and eliminating much of the work created by the duplication of County services. The System and Procedure Center is organizationally divided into two sections referred to as the Administrative Analysis Section and the System and Programming Section.

The Administrative Analysis Section has the responsibility of providing system analysis support in selected administrative areas of County government. Its prime function is one of performing studies related to administrative activities in the County. However, it does provide system support to Electronic Data Processing and Programming on large applications.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	2 Drawer Desk, Storage	1	$ 844	1	$ 844
2.	Cassette Recorder	1	188	1	188
3.	Sound Syndronizer	1	41	1	41
4.	Instamatic Camera	1	50	1	50
5.	Dictation Unit & Transcriber	1	1025	1	1025
6.	Calculator, 14 col.	1	600	1	600
7.	Shelving - remodel		2252		-
			$5000		$2748

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		11	13	13	13
Position	Range				
Data Proc. Mgr.	18,200	1	1	1	1
Chief of Appl. Dev.	50	1	1	1	1
Systems Analyst	50	3	3	3	2
Programmer III	48	5*	7*	7*	7*
Programmer II	45	*	*	*	*
Programmer I	43	*	*	*	*
Programmer Trnee.	39	*	*	*	*
Int. Typist Clerk	32	1	1	1	1
Sr. Systems Analyst	51	0	0	0	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0192

BUDGET UNIT: SYSTEM & PROCEDURES

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 1,252	$ 1,530	$ 285	$ 285	$ 288	
1013 ALLOCATED POSITIONS	$ 77,023	$ 116,035	$ 148,206	$ 145,466	$ 149,970	
1015 EXTRA HELP	$ 10,760	$ 948	$ 10,000	$ 10,000	$ 10,355	
* TOTALS FOR ACCT. NO. 1000 *	$ 89,035	$ 118,513	$ 158,491	$ 155,751	$ 160,613	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT			$ 205	$ 205	$ 205	
2120 MEMBERSHIPS			$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 1,427	$ 607	$ 2,650	$ 2,650	$ 2,650	
2150 PROFESSIONAL & SPEC SERVICES		$ 3,980	$ 5,920	$ 5,920	$ 5,920	
2180 RENTS-EQUIPMENT	$ 377-	$ 652				
2220 TRANSPORTATION AND TRAVEL	$ 1,332	$ 1,943	$ 10,405	$ 10,405	$ 10,405	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 4					
* TOTALS FOR ACCT. NO. 2000 *	$ 2,386	$ 7,182	$ 19,280	$ 19,280	$ 19,280	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 50	$ 5,000	$ 2,748	$ 2,748	
* TOTALS FOR ACCT. NO. 4000 *		$ 50	$ 5,000	$ 2,748	$ 2,748	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 25,651-	$ 35,996-	$ 26,000-	$ 26,000-	$ 26,000-	
* TOTALS FOR ACCT. NO. 5000 *	$ 25,651-	$ 35,996-	$ 26,000-	$ 26,000-	$ 26,000-	
** TOTALS FOR B.U. NO. 0192 **	$ 65,770	$ 89,749	$ 156,771	$ 151,779	$ 156,641	

IMPACT PROJECT BUDGET UNIT 0193

This is a joint-Departmental project aimed at investigating and identifying the various Departmental information needs. This is to be a cooperative venture to develop the common information goals and methods, identifying how to better meet public needs resolving duplications and distilling a plan for meeting these objectives. The term "IMPact" stands for Information Master Plan - action. This denotes both the basic subject of the study as well as the objective of translating the study to actual fact.

The study is organized under the Board of Supervisors - resolution No. 71-44 (see also attached organization chart). The Policy Review Committee provides an advisory link to the Departmental administrators; the Steering Committee is charged with the responsibility for directing control and responsibility for the project. The Project Study Team is composed of the project coordinator, departmental specialists and supportive staff advisors (on a project request basis).

The immediate aim of the project is to develop a general plan to identify direction and objectives of the project. This plan will serve as the basis for selected projects to be administered during the coming year.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Vert. File - 6 Compart.	2	$336	1	$336
2.	Calculator, 14 Col. Tot.	1	348	1	348
			$684		$684

PERSONNEL REQUIREMENTS

	Range	Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		0	1	1	1
Position					
Sr. Typist Clerk	35	0	1	1	0
Int. Typist Clerk	32	0	0	0	1

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 0193
BUDGET UNIT: IMPACT
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 2,200		$ 7,640	$ 7,640	$ 5,325	
1015 EXTRA HELP			$ 7,152	$ 7,152	$ 7,406	
* TOTALS FOR ACCT. NO. 1000 *	$ 2,200		$ 14,792	$ 14,792	$ 12,731	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT			$ 120	$ 120	$ 120	
2140 OFFICE EXPENSE	$ 104		$ 2,170	$ 2,170	$ 2,170	
2150 PROFESSIONAL & SPEC SERVICES			$ 94,606	$ 94,606	$ 10,828	
2180 RENTS-EQUIPMENT			$ 1,462	$ 1,462	$ 1,462	
2220 TRANSPORTATION AND TRAVEL			$ 3,925	$ 3,925	$ 3,925	
* TOTALS FOR ACCT. NO. 2000 *	$ 104		$ 102,283	$ 102,283	$ 18,505	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 5		$ 684	$ 684	$ 684	
* TOTALS FOR ACCT. NO. 4000 *	$ 5		$ 684	$ 684	$ 684	
** TOTALS FOR B.U. NO. 0193 **	$ 2,309		$ 117,759	$ 117,759	$ 31,920	

PERSONNEL BUDGET UNIT 0310

The Personnel Division of the County Administrative Office is responsible for the recruitment, examining and hiring of County employees. Examination procedures include written tests, oral qualification appraisal boards, unassembled evaluations, performance tests; physical examinations and character investigations.

The division administers the Civil Service Rules including demotion, suspension, dismissal and grievance procedures. It administers vacation and sick leave policies as well as salary policies set by the Board of Supervisors. In addition, the Personnel Division administers the County Safety Program including Workmen's Compensation Insurance.

This division also has the responsibility for in-service training, reclassification studies, and employee relations; as well as maintaining in current status all records pertinent to the above activities, including personnel records for all County departments.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Vehicle,Sedan,Intermed.	1	$2802	1	$2802
2.	Filing Cabinets, with lock	2	270	2	270
3.	Desk, Left-hand Modular Secretarial	1	221	1	221
4.	Chair-Metal, Secretarial	1	79	1	79
5.	Typewriter, IBM Standard Electric	1	558	1	558
			$3930		$3930

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		7	9	9	9
Position	Range				
Personnel Officer	T5,200	1	1	1	1
Sr. Personnel Tech.	44	1	1	1	1
Personnel Tech.	42	2	2	2	2
Sr. Typist Clerk	35	2	2	2	2
Int. Typist Clerk	32	1	1	1	1
Typist Clerk	30	0	1	1	0
Examination Proctor	36	0	1	1	1

DIVISION OF B.U. #

Administrative Office 0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 9 SEQ NO. 0110

BUDGET UNIT: PERSONNEL

FUNCTION: GENERAL

ACTIVITY: PERSONNEL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71 (3)	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72 (4)	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72 (6)	END (7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 6,261	$ 4,533	$ 855	$ 855	$ 864	
1012 BOARDS AND COMMISSIONS	$ 1,552	$ 1,388	$ 2,400	$ 2,400	$ 2,400	
1013 ALLOCATED POSITIONS	$ 49,357	$ 58,146	$ 79,185	$ 79,185	$ 77,912	
1015 EXTRA HELP	$ 283	$ 2,468				
* TOTALS FOR ACCT. NO. 1000 *	$ 57,453	$ 66,535	$ 82,440	$ 82,440	$ 81,176	
2000 SERVICES AND SUPPLIES						
2080 JURY & WITNESS EXPENSE	$ 45	$ 55	$ 200	$ 200	$ 200	
2090 MAINTENANCE-EQUIPMENT	$ 109	$ 261	$ 200	$ 200	$ 200	
2120 MEMBERSHIPS	$ 340	$ 624	$ 395	$ 395	$ 395	
2140 OFFICE EXPENSE	$ 4,129	$ 5,945	$ 6,500	$ 6,500	$ 6,500	
2150 PROFESSIONAL & SPEC SERVICES	$ 5,603	$ 4,907	$ 8,500	$ 6,400	$ 6,400	
2160 PUBLICATIONS & LEGAL NOTICES	$ 3,944	$ 1,707	$ 3,000	$ 3,000	$ 3,000	
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 1,500	$ 1,500	$ 1,500	
2220 TRANSPORTATION AND TRAVEL	$ 471	$ 1,473	$ 950	$ 950	$ 950	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 4	$ 13				
* TOTALS FOR ACCT. NO. 2000 *	$ 14,645	$ 14,985	$ 21,245	$ 19,545	$ 19,545	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 508	$ 433	$ 3,930	$ 3,930	$ 3,930	
* TOTALS FOR ACCT. NO. 4000 *	$ 508	$ 433	$ 3,930	$ 3,930	$ 3,930	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED						
5012 COSTS APPLIED/SERV & SUP	$ 14,376-	$ 23,471-	$ 27,000-	$ 27,000-	$ 27,000-	
* TOTALS FOR ACCT. NO. 5000 *	$ 14,376-	$ 23,471-	$ 27,000-	$ 27,000-	$ 27,000-	
** TOTALS FOR B.U. NO. 0310 **	$ 58,230	$ 58,482	$ 80,615	$ 78,915	$ 77,651	

SAFETY COMMISSION BUDGET UNIT 0320

Funds in this budget unit are to be used for the correction of unsafe and hazardous conditions that may develop in any County-owned buildings or on County property, and for other improvements affecting safety as directed by the County Safety Officer.

The Safety Officer is assisted by an advisory board.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0320
BUDGET UNIT: SAFETY COMMISSION
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: SAFETY

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2140 OFFICE EXPENSE	$ 29	$ 26	$ 250	$ 250	$ 250	
2150 PROFESSIONAL & SPEC SERVICES	$ 220	$ 280	$ 250	$ 250	$ 250	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 249	$ 306	$ 500	$ 500	$ 500	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 192					
* TOTALS FOR ACCT. NO. 4000 *	$ 192					
** TOTALS FOR B.U. NO. 0320 **	$ 441	$ 306	$ 500	$ 500	$ 500	

ELECTIONS BUDGET UNIT 0410

This section of the County Clerk's Office acts as Registrar of Voters and is responsible for the conduct of all County-wide elections. Prepares for and handles the registration of voters and the issuance and filing of nomination papers, arranging for precinct polling places and election officers for the conduct of elections.

With the enactment of the Uniform District Election Law in 1965 which became effective in 1967 and was later expanded in 1968 to include virtually all special districts in the County, the County Clerk is responsible for the entire conduct of these elections, including the publication of the preliminary notices, issuance, filing and processing of all nominations. These Uniform District Elections are held in November of each odd-numbered year.

In accordance with the provisions of the Elections Code and upon approval of the Board of Supervisors, we provide certain specified services for all city elections within the County.

Also, with the approval of the Board of Supervisors, and the cooperation of the County Superintendent of Schools and the District Attorney, we negotiate contracts for, and conduct the school elections.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5520	$ 7,124	$ 6,179	$12,000

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Second Payment on 44 Shoup Voting Machines		$12692		$12692
2.	*First Payment of 3 Graphotype 5800 with Electric Keyboard Input		3641		3395
3.	Chair,Metal,Secretarial	2	158	2	158
4.	Stool,Swivel Seat	1	32	1	32
			$16523		$16277

PERSONNEL REQUIREMENTS

	Range	Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		3	3	3	3
Position					
Superv. Clerk I	37	1	1	1	1
Int.Typ.Clerk-3/4T	32	1	0	0	0
Typ. Clerk- 3/4T	30	1	1	1	1
Int.Typ.Clerk-Full T.	32	0	1	1	1

DIVISION OF B.U.#

County Clerk 1040

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 8 B.U. NO. 0410
BUDGET UNIT: ELECTIONS
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: ELECTIONS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 14,885	$ 15,074	$ 15,387	$ 15,387	$ 16,325	
1015 EXTRA HELP	$ 4,924	$ 9,982	$ 15,000	$ 13,000	$ 13,462	
1016 OVERTIME		$ 322	$ 150	$ 550	$ 570	
* TOTALS FOR ACCT. NO. 1000 *	$ 19,809	$ 25,378	$ 30,537	$ 28,937	$ 30,357	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 1,559	$ 1,862	$ 3,037	$ 3,037	$ 3,037	
2120 MEMBERSHIPS			$ 55	$ 55	$ 55	
2140 OFFICE EXPENSE	$ 207	$ 306	$ 250	$ 250	$ 250	
2150 PROFESSIONAL & SPEC SERVICES	$ 8,735	$ 8,600	$ 20,000	$ 20,000	$ 20,000	
2170 RENTS-STRUCTURES & GROUNDS	$ 722	$ 847	$ 1,000	$ 1,000	$ 1,000	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 33,452	$ 68,450	$ 60,000	$ 60,000	$ 60,000	
2220 TRANSPORTATION AND TRAVEL	$ 371	$ 353	$ 750	$ 750	$ 750	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 70-				
* TOTALS FOR ACCT. NO. 2000 *	$ 45,046	$ 80,348	$ 85,092	$ 85,092	$ 85,092	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 18,742	$ 16,523	$ 16,523	$ 16,277	
* TOTALS FOR ACCT. NO. 4000 *		$ 18,742	$ 16,523	$ 16,523	$ 16,277	
** TOTALS FOR B.U. NO. 0410 **	$ 64,855	$ 124,468	$ 132,152	$ 130,552	$ 131,726	

COMMUNICATIONS BUDGET UNIT 0500

Since the reorganization of the County Buildings Department, the Communications Division has been under the general supervision of the County Administrative Office, but without benefit of an assigned communications director. During fiscal year 1970-71 further reorganization was approved and specific direction of County-wide communications, except for radio, is now vested in the Deputy Administrator - Airports. Until a decision to include radio in the scope of County-wide communications is made, budgeting and operational responsibility for radio communications rests with each Department Head.

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		2	2	2	2
Position	Range				
Chief Sw/Bd Oper.	34	1	1	1	1
Switch/Bd Oper-3/4T	32	1	1	1	1

DIVISION OF B.U. #

Administrative Office 0030

STATE CONTROLLER
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FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 0500
BUDGET UNIT: COMMUNICATIONS
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: COMMUNICATIONS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS			$ 855	$ 855	$ 864	
1013 ALLOCATED POSITIONS	$ 11,754	$ 10,470	$ 21,241	$ 21,241	$ 21,995	
1015 EXTRA HELP		$ 401				
* TOTALS FOR ACCT. NO. 1000 *	$ 11,754	$ 10,871	$ 22,096	$ 22,096	$ 22,859	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 62,218	$ 70,771	$ 81,500	$ 81,500	$ 81,500	
2090 MAINTENANCE-EQUIPMENT	$ 297		$ 300			
2120 MEMBERSHIPS	$ 75		$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 82		$ 200	$ 200	$ 200	
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 425	$ 425	$ 425	
2220 TRANSPORTATION AND TRAVEL			$ 400	$ 400	$ 400	
* TOTALS FOR ACCT. NO. 2000 *	$ 62,672	$ 70,771	$ 82,925	$ 82,625	$ 82,625	
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP	$ 6,629-	$ 7,199-	$ 3,000-	$ 3,000-	$ 3,000-	
* TOTALS FOR ACCT. NO. 5000 *	$ 6,629-	$ 7,199-	$ 3,000-	$ 3,000-	$ 3,000-	
** TOTALS FOR B.U. NO. 0500 **	$ 67,797	$ 74,443	$ 102,021	$ 101,721	$ 102,484	

BUILDING DEPARTMENT BUDGET UNIT 0620

The Department of Buildings services, maintains, and repairs and improves over 291 County-owned and rented structures; makes minor alterations to existing buildings and equipment; assists in planning for major building projects. It is responsible for the preventative maintenance, "setting up" and transportation of 143 voting machines; setting up lock systems and keys for County buildings.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Estimate 1970-71	Estimate 1971-72
5540	$ 80	-	-
5321	1	-	-
5790	18	-	-
	$ 99	-	-

Structures & Improvement Account

Item	Request	Adopted	County Force or Contract
General Maintenance:			
Annex	$ 3,000	$ 3,000	
Courthouse	3,000	3,000	
Justice Courts	800	800	
Juvenile Hall	1,000	1,000	
Community Buildings	350	350	
Other Co. Buildings	3,000	3,000	
Painting	5,000	5,000	
Cabinet Work:			
Deputy Admin.-Spec. Projects - Shelving	250	250	
Law Library Bookcase	56	56	
Planning Department Refinish Tables	10	10	
County Clerk Shelving	60	60	
Elections Refinish Tables (6)	200	200	
Health Dept.-Cayucos Bookcase	95	95	
Health Dept.-SLO Bookcase & Shelving	725	725	
Recorder Map Racks	125	125	

Structures & Improvement Account

Item	Request	Adopted	County Force or Contract
Tax Collector Shelving with Doors	614	614	
Personnel Storage Cabinets	204	204	
County Library-SLO Desk	150	150	
County Library-Atasc. Shelving	45	45	
County Library-Shandon Desk Refinish & Paint	5	5	
County Library-Pis.Beach Refinish Table	5	5	
County Library-Templeton Shelving	50	50	
Superior Court Shelving-Storage	25	25	
Stand for Refrigerator	25	25	
Shelving for Judges	725	725	
Auditor Cabinets & Shelving	300	300	
Floor Covering:			
Parks & Beaches-SLO	490	490	Contract
District Attorney	3,213	3,213	Contract
Justice Court-4th	910	910	Contract
Auditor	700	700	Contract
Misc. Maintenance & Improvements			
Courthouse Sidewalk Repair	950	950	
Venetian Blinds	510	510	Contract
Agricultural Maint. Steel Bldgs.	325	325	
Health Dept.-Paso Robles Install Sink	175	175	
County Library-Pis.Beach Lock on Door	25	25	
Co. Library-S.Margarita Light Fixture	35	35	
Justice Court-2nd Rehinge Doors	125	125	
Blinds for Doors & Windows	100	100	
	$27,377	$27,377	

BUILDING DEPARTMENT - Continued

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Women's Restroom, Furniture Replacement, Courthouse	-0-			$500

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		15	15	15	15
Position	Range				
Bldg. Maint. Frmn.	12,700	1	1	1	1
Maint.Painter Ldmn.	42	1	1	1	1
Maint. Painter	41	3	3	3	3
Maint. Carpenter	41	2	2	2	2
Maint. Mech. II	41	2	2	2	2
Maint. Mech. I	36	4	4	4	4
Int. Typist Clerk	32	1	1	1	1
Bldg. Maint. Ldmn.	42	1	1	1	1

DIVISION OF

Parks & Beaches

B.U. #

6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0620
BUDGET UNIT: BUILDINGS
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 3,788					
1013 ALLOCATED POSITIONS	$ 116,338	$ 114,023	$ 128,085	$ 128,085	$ 132,321	
1015 EXTRA HELP	$ 1,848-	$ 888	$ 5,000	$ 2,000	$ 2,071	
1016 OVERTIME			$ 800	$ 800	$ 829	
* TOTALS FOR ACCT. NO. 1000 *	$ 118,278	$ 114,911	$ 133,885	$ 130,885	$ 135,221	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 10	$ 107	$ 75	$ 75	$ 75	
2060 HOUSEHOLD EXPENSE	$ 58	$ 1,621	$ 3,600	$ 3,600	$ 3,600	
2090 MAINTENANCE-EQUIPMENT	$ 7,810	$ 9,063	$ 16,200	$ 16,200	$ 16,200	
2100 MAINTENANCE-STRUCTURES	$ 16,206	$ 17,020	$ 27,002	$ 27,377	$ 27,377	
2110 MEDICAL/DENTAL & LAB SUPPLIES			$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 758	$ 292	$ 300	$ 300	$ 300	
2150 PROFESSIONAL & SPEC SERVICES		$ 4,158	$ 4,607	$ 4,607	$ 4,607	
2170 RENTS-STRUCTURES & GROUNDS	$ 17,324	$ 22,042	$ 21,602	$ 21,602	$ 21,602	
2190 SMALL TOOLS & INSTRUMENTS	$ 284	$ 865	$ 1,000	$ 1,000	$ 1,000	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 17		$ 50	$ 50	$ 50	
2220 TRANSPORTATION AND TRAVEL	$ 6,410	$ 1,339	$ 3,000	$ 2,000	$ 2,000	
2230 UTILITIES	$ 36,503	$ 39,620	$ 40,000	$ 40,000	$ 40,000	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 1					
* TOTALS FOR ACCT. NO. 2000 *	$ 85,381	$ 96,127	$ 117,536	$ 116,911	$ 116,911	
3000 OTHER CHARGES						
3070 TAXES AND ASSESSMENTS		$ 3,775	$ 3,000	$ 3,000	$ 3,000	
* TOTALS FOR ACCT. NO. 3000 *		$ 3,775	$ 3,000	$ 3,000	$ 3,000	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 8,735		$ 500	$ 500	
* TOTALS FOR ACCT. NO. 4000 *		$ 8,735		$ 500	$ 500	
5000 EXPEND TRANS & REIMBURSEMENTS						

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0620
BUDGET UNIT: BUILDINGS
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5010 COSTS APPLIED	$ 3,659-	$ 2,709-	$ 3,500-	$ 3,500-	$ 3,500-	1
5011 COSTS APPLIED/SAL & EMP BEN	$ 14,092-	$ 18,236-	$ 16,000-	$ 16,000-	$ 16,000-	
5012 COSTS APPLIED/SERV & SUP	$ 6,349-	$ 5,146-	$ 5,500-	$ 5,500-	$ 5,500-	
* TOTALS FOR ACCT. NO. 5000 *	$ 24,100-	$ 26,091-	$ 25,000-	$ 25,000-	$ 25,000-	
** TOTALS FOR B.U. NO. 0620 **	$ 179,559	$ 197,457	$ 229,421	$ 226,296	$ 230,632	

GROUNDS - PARKS & BEACHES BUDGET UNIT 0630

Landscaping and maintaining grounds around County buildings in the San Luis Obispo areas are the functions of this unit. Included are grounds of the following: Courthouse, Courthouse Annex, Carpenter Building, Museum, Welfare Office, Sunny Acres, Health Center, General Hospital, County Library, and San Luis Obispo Veteran's Building.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5504	$12,277	$12,243	$12,250
5448	583	-	-
	$12,860	$12,243	$12,250

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Lawn Mower - 25"	1	$695	1	$695
2.	Lawn Edger, 4 Cycle	1	260	1	260
			$955		$955

PERSONNEL REQUIREMENTS

	Range	Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		5	6	6	6
Position					
Grounds Leadman	37	1	1	1	1
Groundsman	34	4	5	5	5

DIVISION OF B.U.#

Parks and Beaches 6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 0630

BUDGET UNIT: GROUNDS

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 31,066	$ 31,899	$ 40,443	$ 39,774	$ 41,186	
1015 EXTRA HELP	$ 1,982	$ 2,108	$ 2,000	$ 2,000	$ 2,071	
1016 OVERTIME			$ 150	$ 150	$ 155	
* TOTALS FOR ACCT. NO. 1000 *	$ 33,048	$ 34,007	$ 42,593	$ 41,924	$ 43,412	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 2	$ 18	$ 25	$ 25	$ 25	
2060 HOUSEHOLD EXPENSE	$ 36	$ 196	$ 300	$ 300	$ 300	
2090 MAINTENANCE-EQUIPMENT	$ 462	$ 427	$ 450	$ 450	$ 450	
2100 MAINTENANCE-STRUCTURES	$ 1,020	$ 1,500	$ 2,000	$ 2,000	$ 2,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 2,598	$ 2,575	$ 2,763	$ 2,763	$ 2,763	
2190 SMALL TOOLS & INSTRUMENTS	$ 202	$ 365	$ 350	$ 350	$ 350	
2220 TRANSPORTATION AND TRAVEL	$ 405	$ 465	$ 400	$ 400	$ 400	
* TOTALS FOR ACCT. NO. 2000 *	$ 4,725	$ 5,546	$ 6,288	$ 6,288	$ 6,288	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 937	$ 2,966	$ 955	$ 955	$ 955	
* TOTALS FOR ACCT. NO. 4000 *	$ 937	$ 2,966	$ 955	$ 955	$ 955	
5000 EXPEND TRANS & REIMBURSEMENTS						
5011 COSTS APPLIED/SAL & EMP BEN	$ 610-	$ 640-	$ 640-	$ 640-	$ 640-	
5012 COSTS APPLIED/SERV & SUP	$ 125-	$ 159-	$ 160-	$ 160-	$ 160-	
* TOTALS FOR ACCT. NO. 5000 *	$ 735-	$ 799-	$ 800-	$ 800-	$ 800-	
** TOTALS FOR B.U. NO. 0630 **	$ 37,975	$ 41,720	$ 49,036	$ 48,367	$ 49,855	

CUSTODIAL SERVICES BUDGET UNIT 0640

Under the direction of the Department of Parks and Beaches performs building custodial services for all County owned and rented buildings, except hospitals, Juvenile Hall, jail or detention facilities, and Veteran's Buildings. The buildings to be covered comprise approximately 165,000 square feet of floor space.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5328	$ 59	$ 83	$ 75
5620		120	
5683		29	
		$232	

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*Floor Machine, 19"	1	$ 615	1	$ 615
2.	*Floor Machine, 15"	1	554	1	554
			$1169		$1169

PERSONNEL REQUIREMENTS

	Range	Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		21	22	22	22
Position					
Superv. Custodian	39	1	1	1	1
Custodian Leadman	35	1	1	1	1
Custodian	33	17	18	18	18
Custodian-½T	33	1	1	1	1
Custodian-P/T	33	1	1	1	1

STATE CONTROLLER
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1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0640

BUDGET UNIT: CUSTODIAL SERVICES

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 102,657	$ 112,139	$ 133,681	$ 133,042	$ 137,765	
1014 VACATION AND SICK RELIEF	$ 1,497	$ 961	$ 1,800	$ 1,800	$ 1,864	
1015 EXTRA HELP	$ 769	$ 4,900	$ 3,000	$ 3,000	$ 3,106	
1016 OVERTIME			$ 500	$ 500	$ 518	
* TOTALS FOR ACCT. NO. 1000 *	$ 104,923	$ 118,000	$ 138,981	$ 138,342	$ 143,253	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 21		$ 50	$ 50	$ 50	
2060 HOUSEHOLD EXPENSE	$ 7,078	$ 9,346	$ 11,000	$ 11,000	$ 11,000	
2090 MAINTENANCE-EQUIPMENT	$ 379	$ 43	$ 425	$ 425	$ 425	
2100 MAINTENANCE-STRUCTURES	$ 33	$ 94	$ 150	$ 150	$ 150	
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 11					
2140 OFFICE EXPENSE	$ 51	$ 23	$ 75	$ 75	$ 75	
2150 PROFESSIONAL & SPEC SERVICES	$ 4,988	$ 5,664	$ 4,723	$ 4,723	$ 4,723	
2190 SMALL TOOLS & INSTRUMENTS	$ 58	$ 75	$ 260	$ 260	$ 260	
2220 TRANSPORTATION AND TRAVEL	$ 242	$ 242	$ 325	$ 325	$ 325	
* TOTALS FOR ACCT. NO. 2000 *	$ 12,861	$ 15,487	$ 17,008	$ 17,008	$ 17,008	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 2,005	$ 3,124	$ 1,169	$ 1,169	$ 1,169	
* TOTALS FOR ACCT. NO. 4000 *	$ 2,005	$ 3,124	$ 1,169	$ 1,169	$ 1,169	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 24,503-	$ 15,345-	$ 15,844-	$ 15,844-	$ 15,844-	
5011 COSTS APPLIED/SAL & EMP BEN		$ 51-				
* TOTALS FOR ACCT. NO. 5000 *	$ 24,503-	$ 15,396-	$ 15,844-	$ 15,844-	$ 15,844-	
** TOTALS FOR B.U. NO. 0640 **	$ 95,286	$ 121,215	$ 141,314	$ 140,675	$ 145,586	

PLANT ACQUISITION BUDGET UNIT 0701

This budget unit represents the request of departments seeking acquisition of fixtures that would be attached to and become a permanent part of a structure, or a major alteration or improvement to the existing structure. These requests are of significant value, and if granted, will be capitalized.

Item	Request	Adopted	County Force or Contract
ACCOUNT 3070			
Unallocated As'm'ts.	$ 1,200	$ 1,200	
ACCOUNT 4010			
Land Acquisition	12,000	12,000	
ACCOUNT 4020			
Structure & Improvements			
Los Osos School Relocation	4,000	4,000	Contract
Electrical Service-Courthouse	16,000	16,000	Contract
Air Conditioning Annex	16,000	16,000	Contract
Alterations-Former Probation	8,000	8,000	Contract
Overhead Ramp-Courthouse	5,500	-	
Alterations-Vet. Service Office	8,000	8,000	Contract
Alterations-Justice Court No. 2	6,000	-	
Alterations-Court Reporter	4,500	-	
Air Conditioning-Personnel Office	3,500	-	
Health Dept.-Alter'ns.			
Reception Area	3,000	3,000	
Examination Area	2,350	2,350	
Additional Office-Basement	1,275	-	
Unallocated	3,000	8,000	
Total Improvements	$81,125	$65,350	
Streets & Parking Lots			
Misc. Repairs	1,925	1,925	Co.Engineer
Total Account 4020	$83,050	$67,275	
ACCOUNT 4030			
Equipment			
First Phase Implementation of Communications Study	$50,000	-	
TOTAL BUDGET UNIT	$146,250	$80,475	

DIVISION OF	B.U. #
Administrative Office	0030

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 0701
BUDGET UNIT: PLANT ACQUISITION-GENERAL
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES 1970-71	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2170 RENTS-STRUCTURES & GROUNDS	$ 650					
2180 RENTS-EQUIPMENT						
* TOTALS FOR ACCT. NO. 2000 *	$ 650					
3000 OTHER CHARGES						
3070 TAXES AND ASSESSMENTS	$ 34,628	$ 10,056	$ 1,200	$ 1,200	$ 1,200	
* TOTALS FOR ACCT. NO. 3000 *	$ 34,628	$ 10,056	$ 1,200	$ 1,200	$ 1,200	
4000 FIXED ASSETS						
4010 LAND	$ 30,625	$ 1,354	$ 12,000	$ 12,000	$ 12,000	
4020 STRUCTURES & IMPROVEMENTS	$ 55,223	$ 30,588	$ 83,050	$ 62,275	$ 67,275	
4030 EQUIPMENT	$ 690	$ 1,887	$ 50,000			
* TOTALS FOR ACCT. NO. 4000 *	$ 86,538	$ 33,829	$ 145,050	$ 74,275	$ 79,275	
** TOTALS FOR B.U. NO. 0701 **	$ 121,816	$ 43,885	$ 146,250	$ 75,475	$ 80,475	

ADMINISTRATIVE OFFICER'S COMMENTS & RECOMMENDATIONS

The following Long Range Capital Improvement Program is predicated on an assumption of a 20¢ levy for the Accumulative Capital Outlay fund for the years 1971-72 thru 1980-81 and the funding arrangements are set forth below:

1971-72 1. Welfare Office - (a) design Administrative and Branch Offices as a single facility to be located adjacent to the Library/Schools and Health Dept. Buildings; (b) begin construction of a new office during the latter part of the fiscal year. Due to present negotiations regarding possible purchase of a Welfare Office, changes may be required at a later date in the total funding arrangements for future ACO projects.

2. Courthouse Remodeling - (a) relocate Electronic Data Processing to space vacated by the Sheriff on fourth floor; (b) expand Assessor's Dept. into space vacated by EDP on first floor; (c) expand Engineering Dept. into space vacated by the Women's Confinement Facilities on first floor.

1972-73 1. Welfare Office - complete construction of the new office facility.

2. Parking Garage/Office - design structure which will accomodate: (a) parking for approximately 360 vehicles with ability to expand for future parking; (b) Garage; (c) Purchasing Agent; (d) Central Duplicating; (e) Assessor's Dept.; (f) Superior Courts (2); (g) Personnel Office; (h) Employees Lounge; (i) County Recorder.

1973-74 Commence construction of Parking Garage/Office as follows: (a) relocate Garage to temporary quarters; (b) relocate Purchasing Agent to temporary quarters in the Laird Building; (c) begin construction of Parking Garage/Office. Since funds will not be available for the complete construction of this project during this fiscal year it is proposed that the project be undertaken in four contracts (refer to Long Range Capital Improvement Program).

1974-75 The only project proposed for this fiscal year is continued construction of the Parking Garage/Office.

1975-76 Complete Phase A for the Parking Garage/Office; thence, remodel both the Courthouse and Annex to permit use of the newly constructed Parking Garage/Office.

1976-77 Proposed projects: (a) construct Phase B for the Parking Garage/Office; (b) design new Juvenile Hall to be located behind the County General Hospital; (c) design additional facilities for the South County Complex.

1977-78 Construct new Juvenile Hall and Phase A of the South County Complex.

1978-79 Proposed projects: (a) construct Phase B of the South County Complex; (b) design additional office space for the Courthouse Complex by either adding two additional floors to the Courthouse Annex or adding to the Courthouse where the present entrance is located; (c) begin construction of additional office space for the Courthouse Complex.

1979-80 Proposed projects: (a) complete construction of additional office space for the Courthouse Complex; (b) remodel Courthouse Complex to permit use of new office space; (c) construct additional parking facilities to accommodate approximately 146 vehicles.

1980-81 Proposed projects: (a) construct addition to the Health Center Building; (b) construct Court Facility for the County Jail; (c) expand County Jail confinement facilities.

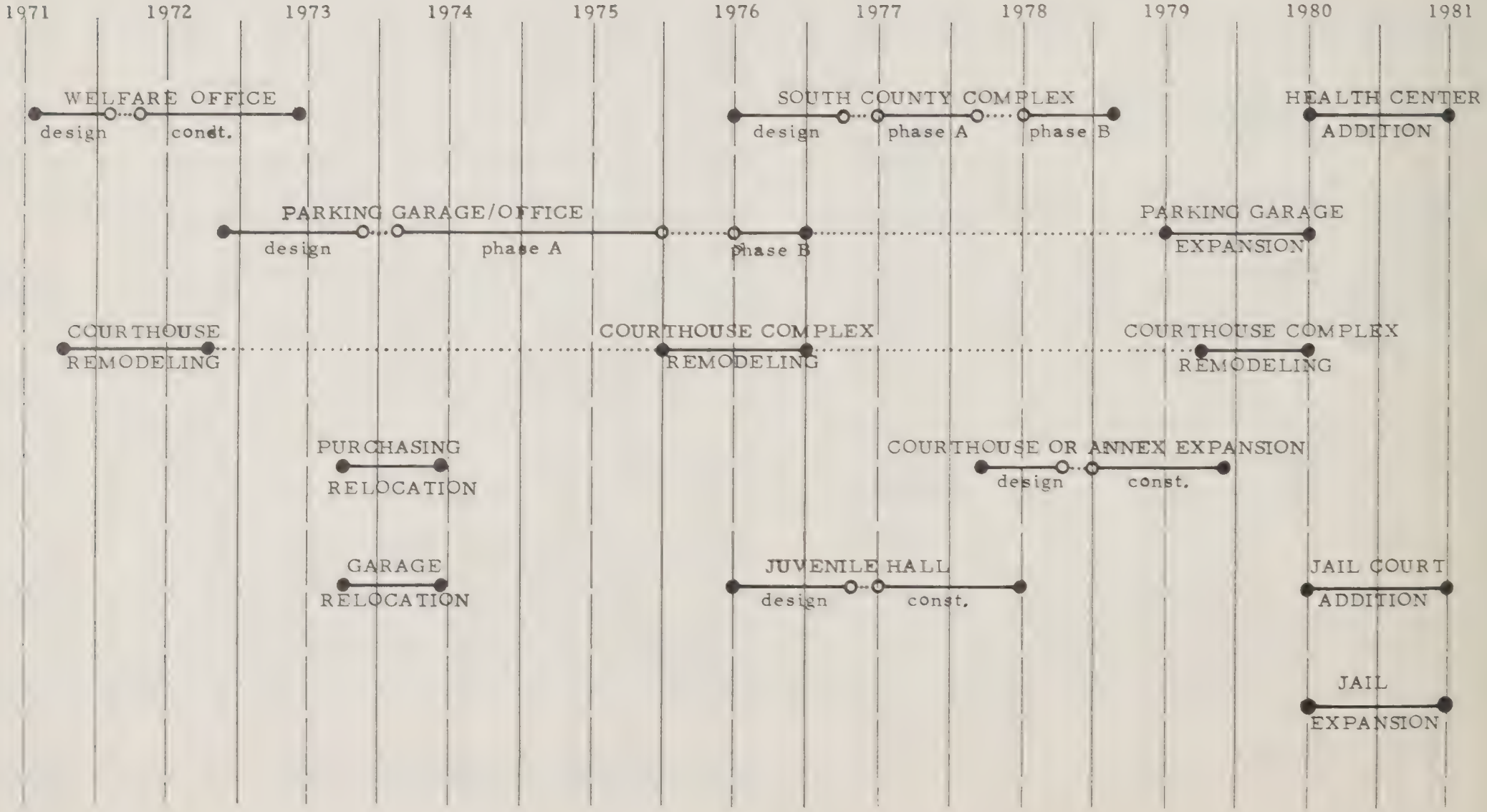
PLANT ACQUISITION - ACO - Continued

YEAR	FUNDS AVAILABLE	
1971-72	Available Balance	115,972
	Revenue	651,180
		767,152
1972-73	Revenue	660,000
1973-74	Available Balance	265,216
	Revenue	670,000
		935,216
1974-75	Revenue	675,000
1975-76	Revenue	675,000
1976-77	Revenue	675,000
1977-78	Available Balance	372,216
	Revenue	675,000
		1,047,216
1978-79	Revenue	700,000
1979-80	Revenue	700,000
1980-81	Revenue	700,000

LONG RANGE CAPITAL IMPROVEMENT PROGRAM

PROJECTS	
Welfare Office (design only)	$ 75,000
Welfare Office (partial const.)	597,152
Courthouse Remodeling	95,000
	767,152
Welfare Office (completion)	184,784
Parking Garage/Office (design only)	210,000
	394,784
Relocate Purchasing	40,000
Relocate Garage	18,000
Parking Garage/Office (phase A - partial const.)	877,216
	935,216
Parking Garage/Office (phase A - partial const.)	675,000
Parking Garage/Office (phase A - completion)	555,000
Courthouse Complex Remodeling	120,000
	675,000
Parking Garage/Office (phase B)	197,784
Juvenile Hall (design only)	75,000
South County Complex (design only)	30,000
	302,784
Juvenile Hall	750,000
South County Complex (phase A)	297,216
	1,047,216
South County Comples (phase B)	117,784
Courthouse or Annex Expansion (design only)	70,000
Courthouse or Annex Expansion (partial const.)	512,216
	700,000
Courthouse or Annex Expansion (completion)	387,784
Courthouse Complex Remodeling	84,000
Parking Garage Expansion	228,216
	700,000
Health Center Addition	250,000
Jail Court Facility Addition	142,000
Jail Expansion	308,000
	700,000

FLOW CHART FOR CAPITAL IMPROVEMENT PROGRAM



STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0703

BUDGET UNIT: PLANT ACQUISITION-ACO

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						3
1021 OASDI						
1022 COUNTY RETIREMENT						
* TOTALS FOR ACCT. NO. 1000 *						
4000 FIXED ASSETS						
4010 LAND						
4020 STRUCTURES & IMPROVEMENTS	$ 133,230	$ 1,030,495	$ 775,200	$ 775,200	$ 767,152	
4030 EQUIPMENT		$ 4,450				
* TOTALS FOR ACCT. NO. 4000 *	$ 133,230	$ 1,034,945	$ 775,200	$ 775,200	$ 767,152	
** TOTALS FOR B.U. NO. 0703 **	$ 133,230	$ 1,034,945	$ 775,200	$ 775,200	$ 767,152	

PLANT ACQUISITION - AIRPORTS BUDGET UNIT 0708

This budget unit represents construction projects for the three County Airports.

REVENUES(General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5448	$ 14,500	$116,170	-
5462	-	-	$ 45,000
	$ 14,500	$116,170	$ 45,000

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0708
BUDGET UNIT: PLANT ACQUISITION - AIRPORTS
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4000 FIXED ASSETS						1
4010 LAND						
4020 STRUCTURES & IMPROVEMENTS	$ 27,129	$ 255,547				
4030 EQUIPMENT		$ 306				
* TOTALS FOR ACCT. NO. 4000 *	$ 27,129	$ 255,853				
** TOTALS FOR B.U. NO. 0708 **	$ 27,129	$ 255,853				

PLANT ACQUISITION - HEALTH BUDGET UNIT 0712

This budget unit is utilized by the County Health Department from which to fund various structure and improvement projects for health department facilities.

REVENUES(General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5448	-		-

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0712

BUDGET UNIT: PLANT ACQUISITION-HEALTH

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4000 FIXED ASSETS						1
4020 STRUCTURES & IMPROVEMENTS		$ 8,066				
* TOTALS FOR ACCT. NO. 4000 *		$ 8,066				
** TOTALS FOR B.U. NO. 0712 **		$ 8,066				

PLANT ACQUISITION - RECREATION BUDGET UNIT 0715

This budget unit represented an appropriation for an extension and improvements to the pier at San Simeon, which were completed during 1968-69.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Estimate 1970-71	Estimate 1971-72
5441	$ 30,667	-	-

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0715
BUDGET UNIT: PLANT ACQUISITION RECREATION
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1021 OASDI						
* TOTALS FOR ACCT. NO. 1000 *						
2000 SERVICES AND SUPPLIES						
2100 MAINTENANCE-STRUCTURES		$ 2,350				
* TOTALS FOR ACCT. NO. 2000 *		$ 2,350				
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS						
* TOTALS FOR ACCT. NO. 4000 *						
** TOTALS FOR B.U. NO. 0715 **		$ 2,350				

ATASCADERO PARK ACQUISITION & DEVELOPMENT PROJECT — BUDGET UNIT 0716

REVENUES (General Fund unless otherwise indicated)

Fund	Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
0001	5448	$32,000	$ 231	$34,000

ADMINISTRATIVE OFFICER'S COMMENTS & RECOMMENDATIONS

By Resolution No. 69-545, dated September 22, 1969, the County Board of Supervisors authorized the execution of agreement with the State of California for a grant to acquire land and further develop recreational sites in the Atascadero County Park. Application No. 840-103, requesting a grant in the amount of $38,600 which required a County contribution in the amount of $3,600, was approved by the State. The grant funds were to be paid by the State for State Beach, Park, Re creational and Historical Facilities Bond Act of 1964.

Another Application, No. 840-105, has been made to the State to transfer funds in the amount of $40,000 from the Santa Rita Reservoir Area Project to the Atascadero County Park Project. This proposal has been approved, but funds would not become available to the County until July 1, 1971. At the time of this writing, a third application in the amount of $5,500 is pending approval.

The combined project request appears as follows:

PROPOSED SCHEDULE OF DEVELOPMENT AND EXPENDITURE
FOR ATASCADERO COUNTY PARK
ACQUISITION AND DEVELOPMENT PROJECT

Item and Schedule	Estimated Cost
October, 1969 - April, 1970	
Acquire 5 parcels of land	$32,000 (completed)
March, 1971 - December, 1971	
Outside park sewerage facilities	$22,000
Inside park sewerage facilities	5,000
Develop restroom site	500
Construct new restroom	14,000
Remove paving on Marchant Ave.	1,000
Grade parking areas	1,200
Develop picnic area site	1,400
	$45,100
March, 1971 - June, 1972	
Construct new parking areas	$ 2,500
Construct new picnic area and facilities	4,100
Plant new trees	1,500
Construct sprinkler system	2,500
	$10,600
Total	$87,700
Proposed Sources of Funding	
State Beach, Parks, Recreational and Historical Facilities Bond Act of 1964-	
Application #840-105 (approved)	$40,000
Application #840-103 (approved)	38,600
Application #840-106 (pending)	5,500
County of San Luis Obispo, General Fund	3,600
Total	$87,700

Although two applications have been approved, grant funds were not available during the 1970-71 fiscal year. With the passing of Proposition 7 on June 2, 1970, it is anticipated that funds will become available during 1971 in part and in total in early 1972.

ATASCADERO PARK ACQUISITION &
DEVELOPMENT PROJECT - Continued

In order to implement the project, funds have been expended from the County General Fund during 1969-70 and 1970-71 for the acquisition of land, construction of restroom facilities, in-park sewerage facilities, and development of parking and picnic areas. The project is expected to be completed in the 1971-72 fiscal year, therefore I am requesting appropriation in the amount equal to the final grant amount of $33,700.

1969-70	Expended	$32,000
1970-71	Expended	22,000
1971-72	Requested	33,700
Total		$87,700

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0716
BUDGET UNIT: PLANT ACQUISITION-PARKS
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4000 FIXED ASSETS						1
4020 STRUCTURES & IMPROVEMENTS		$ 17,875	$ 33,700	$ 33,700	$ 33,700	
* TOTALS FOR ACCT. NO. 4000 *		$ 17,875	$ 33,700	$ 33,700	$ 33,700	
** TOTALS FOR B.U. NO. 0716 **		$ 17,875	$ 33,700	$ 33,700	$ 33,700	

PLANT ACQUISITION - SPEC. AVIATION BUDGET UNIT 0742

This budget unit is supported by State Aviation Fuel Tax in allotted amounts of $5,000 for each airport plus matching allotments from the County General Fund. The combined yearly allotments for this budget unit total $30,000. These funds can only be used for airport improvements.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5412	-	$7,500	$150

STRUCTURES & IMPROVEMENTS

Oceano Airport - A/C Blanket on Aircraft Parking Area	$ 7,500
San Luis Obispo - Airport A/C Blanket on center 100 ft. of Runway 11-29	32,000
Runway Paving - Paso Robles	5,000
Blanket Taxi-way - Paso Robles	1,500
	$46,000

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0742
BUDGET UNIT: PLANT ACQUISITION-SP. AVIATION
FUNCTION: GENERAL GOVT.
ACTIVITY: PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4000 FIXED ASSETS						42
4010 LAND		$ 1,620				
4020 STRUCTURES & IMPROVEMENTS	$ 5,780	$ 28,900	$ 37,000	$ 46,000	$ 46,000	
* TOTALS FOR ACCT. NO. 4000 *	$ 5,780	$ 30,520	$ 37,000	$ 46,000	$ 46,000	
** TOTALS FOR B.U. NO. 0742 **	$ 5,780	$ 30,520	$ 37,000	$ 46,000	$ 46,000	

EXPLOITATION OF COUNTY RESOURCES BUDGET UNIT 0810

This budget unit reflects the amount expended by the County for advertising the County's resources and its contributions, for like purposes, to other agencies.

Policy Matter No. 1	
In County Organizations	$ 2,500
General County	1,000
Policy Matter No. 2	
Feather River Project Assn.	500
Policy Matter No. 3	
California Mission	1,000
Policy Matter No. 4	
Highway 1 Association	100
Policy Matter No. 5	
Youth Symphony	1,000
Policy Matter No. 6	
County Economic Development Assn.	17,500
Policy Matter No. 7	
County Brochure Printing	3,500
Policy Matter No. 8	
County Symphony	2,500
Policy Matter No. 9	
County Band	1,000
TOTAL	$30,600

DIVISION OF	B.U. #
Administrative Office	0030

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 0810
BUDGET UNIT: EXPLOITATION
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PROMOTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2200 SPECIAL DEPARTMENTAL EXPENSE						
* TOTALS FOR ACCT. NO. 2000 *						
3000 OTHER CHARGES						
3010 CONTRIBUTIONS OTHER AGENCIES	$ 31,905	$ 24,084	$ 28,600	$ 28,600	$ 30,600	
* TOTALS FOR ACCT. NO. 3000 *	$ 31,905	$ 24,084	$ 28,600	$ 28,600	$ 30,600	
** TOTALS FOR B.U. NO. 0810 **	$ 31,905	$ 24,084	$ 28,600	$ 28,600	$ 30,600	

BUSINESS INVENTORY SUBVENTION BUDGET UNIT 0901

This appropriation provided for the County General Fund contribution to cities, school and special districts of tax revenue lost by reason of partial exemptions of business inventories.

DIVISION OF

Auditor

B.U. #

0110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0901
BUDGET UNIT: BUSINESS INVENTORY SUBVENTION
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ] [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1969-70	1970-71	1971-72	1971-72	1971-72	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3010 CONTRIBUTIONS OTHER AGENCIES	$ 20,200					
* TOTALS FOR ACCT. NO. 3000 *	$ 20,200					
** TOTALS FOR B.U. NO. 0901 **	$ 20,200					

SPECIAL BOARDS & COMMISSIONS BUDGET UNIT 0902

This budget unit was created by the Board of Supervisors during 1968-69 in order to provide the means to reimburse individuals for their proper expenses incurred while serving on various County Boards and Commissions.

Membership:

Comprehensive Health Planning Assn.	$6,000
Travel Expense - Boards & Commissions	500
Office Expense - Boards & Commissions	100
TOTAL	$6,600

DIVISION OF	B.U. #
Administrative Office	0030

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COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 0902
BUDGET UNIT: SPEC. BOARDS & COMMISSIONS
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS						
1013 ALLOCATED POSITIONS						
1022 COUNTY RETIREMENT						
1031 HEALTH INSURANCE						
* TOTALS FOR ACCT. NO. 1000 *						
2000 SERVICES AND SUPPLIES						
2120 MEMBERSHIPS		$ 5,984	$ 7,000	$ 6,000	$ 6,000	
2140 OFFICE EXPENSE			$ 100	$ 100	$ 100	
2220 TRANSPORTATION AND TRAVEL	$ 392	$ 650	$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 2000 *	$ 392	$ 6,634	$ 7,600	$ 6,600	$ 6,600	
** TOTALS FOR B.U. NO. 0902 **	$ 392	$ 6,634	$ 7,600	$ 6,600	$ 6,600	

INSURANCE BUDGET UNIT 0910

This budget unit, covering both general Insurance and State Compensation appropriations, is cooperatively prepared by the County Auditor and the County Purchasing Agent.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5790	-0-	$75,886	$2,500

DIVISION OF	B.U. #
Auditor	0110
Purchasing Agent	0150

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 0910

BUDGET UNIT: INSURANCE

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES 1970-71	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2070 INSURANCE	$ 244,434	$ 299,912	$ 139,700	$ 139,700	$ 139,700	
2071 WORKMANS COMPENSATION			$ 147,362	$ 147,362	$ 147,362	
2072 LIABILITY	$ 2,150					
2140 OFFICE EXPENSE	$ 25	$ 25	$ 25	$ 25	$ 25	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,038	$ 1,130	$ 1,200	$ 1,200	$ 1,200	
2180 RENTS-EQUIPMENT			$ 265	$ 265	$ 265	
* TOTALS FOR ACCT. NO. 2000 *	$ 247,647	$ 301,067	$ 288,552	$ 288,552	$ 288,552	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 135,048-	$ 148,867-	$ 183,600-	$ 183,600-	$ 183,600-	
* TOTALS FOR ACCT. NO. 5000 *	$ 135,048-	$ 148,867-	$ 183,600-	$ 183,600-	$ 183,600-	
** TOTALS FOR B.U. NO. 0910 **	$ 112,599	$ 152,200	$ 104,952	$ 104,952	$ 104,952	

EMPLOYEE BENEFITS BUDGET UNIT 0920

This budget unit represents the County's share of the Costs of Social Security, County Retirement Trust, and Health Insurance.

COUNTY RETIREMENT TRUST

Pension Board of Trustees:

Fred W. Cusick, President
Anthony "Tim" Mazzacano, Vice President
B. Dixon Conrad, Jr.
Paul Gray
Shannon Horn
Donald D. King
Howard Mankins

Executive Secretary - Burton A. Peterson

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		2	2	2	2
Position	Range				
Retiremt. Trust Exec. Secty.	44	1	1	1	1
Int. Typist Clerk	32	1	1	1	1

DIVISION OF B.U. #

Auditor 0110

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0920
BUDGET UNIT: EMPLOYEE BENEFITS
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES 1970-71	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						
1013 ALLOCATED POSITIONS	$ 8,065	$ 9,760	$ 15,659	$ 15,659	$ 16,215	
1015 EXTRA HELP	$ 3,107	$ 4,162				
1016 OVERTIME		$ 16,476				
1021 OASDI	$ 435,456	$ 502,119	$ 645,000	$ 645,000	$ 622,695	
1022 COUNTY RETIREMENT	$ 561,172	$ 630,300	$ 711,425	$ 711,425	$ 725,616	
1031 HEALTH INSURANCE	$ 89,520	$ 160,914	$ 200,000	$ 200,000	$ 184,125	
* TOTALS FOR ACCT. NO. 1000 *	$ 1,097,320	$ 1,323,731	$ 1,572,084	$ 1,572,084	$ 1,548,651	
2000 SERVICES AND SUPPLIES						
2120 MEMBERSHIPS	$ 100	$ 125	$ 125	$ 125	$ 125	
2140 OFFICE EXPENSE	$ 154	$ 232	$ 450	$ 1,050	$ 1,050	
2150 PROFESSIONAL & SPEC SERVICES	$ 2,747	$ 11,814	$ 22,660	$ 22,660	$ 22,660	
2220 TRANSPORTATION AND TRAVEL	$ 272	$ 1,437	$ 3,550	$ 3,550	$ 3,550	
* TOTALS FOR ACCT. NO. 2000 *	$ 3,273	$ 13,608	$ 26,785	$ 27,385	$ 27,385	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 320	$ 457				
* TOTALS FOR ACCT. NO. 4000 *	$ 320	$ 457				
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 14,397-	$ 18,873-	$ 879,285-	$ 879,285-	$ 848,080-	
5011 COSTS APPLIED/SAL & EMP BEN	$ 597,848-	$ 707,896-				
* TOTALS FOR ACCT. NO. 5000 *	$ 612,245-	$ 726,769-	$ 879,285-	$ 879,285-	$ 848,080-	
** TOTALS FOR B.U. NO. 0920 **	$ 488,668	$ 611,027	$ 719,584	$ 720,184	$ 727,956	

CAPITAL PROGRAMS ADMINISTRATION BUDGET UNIT 0950

This budget unit represents Administration of Capital Programs.

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		2	2	2	2
Position	Range				
Proj. Coordinator		1	0	0	0
Arch. Engr. Asst.	48	1	0	0	0
Dep. Adm.-Cap.Prog.	49	0	1	1	1
Arch. Draftsman	45	0	1	1	1

DIVISION OF B.U. #

Administrative Office 0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0950
BUDGET UNIT: SPECIAL PROJECTS ADMIN.
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES 1970-71	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1971-72	APPROVED (SUBJECT) BY THE BOARD OF SUPERVISORS 1971-72	FUN
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 1,377	$ 855	$ 855	$ 864		
1013 ALLOCATED POSITIONS	$ 14,659	$ 23,711	$ 23,711	$ 24,553		
1015 EXTRA HELP	$ 2,715					
1016 OVERTIME						
* TOTALS FOR ACCT. NO. 1000 *	$ 18,751	$ 24,566	$ 24,566	$ 25,417		
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT		$ 30	$ 30	$ 30		
2140 OFFICE EXPENSE	$ 1,317	$ 1,200	$ 1,200	$ 1,200		
2160 PUBLICATIONS & LEGAL NOTICES						
2190 SMALL TOOLS & INSTRUMENTS	$ 55	$ 85	$ 85	$ 85		
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 11	$ 60	$ 60	$ 60		
2220 TRANSPORTATION AND TRAVEL	$ 363	$ 250	$ 250	$ 250		
* TOTALS FOR ACCT. NO. 2000 *	$ 1,746	$ 1,625	$ 1,625	$ 1,625		
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP	$ 5,591-		$ 7,050-	$ 7,050-		
* TOTALS FOR ACCT. NO. 5000 *	$ 5,591-		$ 7,050-	$ 7,050-		
** TOTALS FOR B.U. NO. 0950 **	$ 14,906	$ 26,191	$ 19,141	$ 19,992		

COUNTY ENGINEER BUDGET UNIT 0960

This budget unit is utilized to provide the means by which the total allocation of personnel requirements for the combined departments by the Road Department, County Surveyor, and Flood Control Department into the County Engineer's Department may be shown.

DIVISIONS OF THE DEPARTMENT

	B.U. #
Roads	2000
Crossing Guards	1140
County Surveyor	0970
Flood Control	0501
Flood Control - U.S. Gov't.	0502
State Water Contract	0503
Nacimiento Water Contract	0504
Flood Control Zones	0510-51

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		169	171	169	168
Position	Range				
Asst.Rd.Comm.-Sur.		1	1	1	0
Asst.Co.Hydr.Engr.		1	1	1	0
Roads Acctg.Officer	48	1	1	1	1
Sr.Civil Engr.	55	3	3	3	5
Sr.Civil Engr.-Hydr.	55	2	2	2	0
Civil Engineer	53	20*	20*	20*	26*
Civil Engineer, Assoc.	51	*	*	*	*
Civil Engr., Asst.	48	*	*	*	*
Jr. Civil Engineer	45	*	*	*	*
Civil Engr. Tech.III	50	*(1)	*(1)	*(1)	*
Civil Engr. Tech.II	47	*(1)	*(1)	*(1)	*
Civil Engr. Tech.I	44	*(1)	*(1)	*(1)	*
Civil Engr.-Hydr.	53	2*(2)	2*(2)	2*(2)	0
Civ.Engr.Assoc.Hydr.	51	*(2)	*(2)	*(2)	0
Civ.Engr.,Asst.Hydr.	48	*(2)	*(2)	*(2)	0
Sr.Hydr.Engr.Tech.	48	2*(3)	2*(3)	2*(3)	0
Hydr.Engr.Tech.	46	*(3)	*(3)	*(3)	0
Right-of-Way Agt.	48	1	1	1	1
Sanitary Engr.	53	1*(4)	1*(4)	1*(4)	0
Sanitary Engr.Assoc.	51	*(4)	*(4)	*(4)	0
Sanitary Engr. Asst.	48	*(4)	*(4)	*(4)	0
Sr.Engr. Aide	41	9	10*(5)	*(5)	11*(1
Sr.Engr. Aide-Hydr.	41	2	2	2	0
Engr. Aide	37	1	*(5)	*(5)	*(1
Super. of Const.	51	1	1	1	0
Super. of Oper.	15,200	1	1	1	1
Rd. Maint. Super.	15,200	1	1	1	1
Brdg.Main.Foreman	44	1	1	1	1
Brdg.Maint. Man III	40	2	2	2	2
Brdg.Maint. Man II	38	1	1	1	1
Road Sec. Foreman	44	5	5	5	5
Equip. Mech. II	43	3	3	3	3
Equip. Mech. I	41	2	2	2	2
Rd. Repair Foreman	44	2	2	2	2
Maint. Foreman	42	1	1	1	1
Project Super'nt.	46	1	1	1	1
Chemist Operator	46	1	1	1	1
Resvr. Manager	44	1	1	1	1
Asst.Resvr.Manager	42	1	1	1	1
Plant Operator	41	2	2	2	2
Project Operator	41	2	2	2	2
Relief Oper.-1/4 T.	35	1	1	1	1
Dep. County Eng.	20,900	0	0	0	2

COUNTY ENGINEER - Continued

PERSONNEL REQUIREMENTS - (Continued)

Position	Range	Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Utility Oper. IV	43	1*(5)	1*(6)	1*(6)	0
Utility Oper. III	41	*(5)	*(6)	*(6)	0
Wst.Wtr.Util.Oper.IV	43	6*(6)	6*(7)	6*(7)	6*(2)
Wst.Wtr.Util.OperIII	41	*(6)	*(7)	*(7)	*(2)
Wst.Wtr.Util.Oper.II	39	*(6)	*(7)	*(7)	*(2)
Wst.Wtr.Util.Oper. I	35	*(6)	*(7)	*(7)	*(2)
Road Leadman	42	12	12	12	12
Trf.Sgn.&Mrkg.Forem.	42	1	1	1	1
Traffic Painter	38	3	3	4	4
Equip. Operator	40	20	20	20	20
Heavy Trck.Drvr.	39	12	12	12	12
Wtr.Sys.Oper.(Hs&Utl)	39	1	1	1	1
Truck Driver	38	17	18	18	18
Maintenance Man	39	2	2	2	2
Proj. Caretaker	36	1	1	1	1
Superv. Clerk II	39	2	2	2	2
Superv. Clerk I	37	1	1	1	1
Sr. Acct. Clerk	36	3	4	4	4
Account Clerk	33	2	2	3	3
Acct. Clerk- ½T	33	4	4	3	3
Sr. Typist Clerk	35	1	1	1	1
Inter. Typist Clerk	32	3	2	1	1
Steno. Clerk	33	1	1	1	1
Storekeeper	36	1	1	1	1
Trf.Sgn.&Mrkg.Ldman	40	0	1	0	0

COUNTY SURVEYOR BUDGET UNIT 0970

The County Surveyor of the Department of County Engineer is responsible for performing all functions required of the County Surveyor by the General Laws of the State of California, the local ordinances of the County of San Luis Obispo, and all specific tasks assigned by order of the Board of Supervisors.

In order to accomplish these requirements, the County Surveyor reviews and checks tentative and final subdivision maps and improvement plans for conformance with established County Standards; coordinates inspection of construction activities with the Construction Section of the department; reviews Tentative Parcel Maps and prepares recommendations for the Subdivision Review Board; checks the Final Parcel Maps for completion of all conditions of approval authorized by the Subdivision Review Board, the Planning Commission or the Board of Supervisors; checks Records of Survey for conformance with the Land Surveyor's Act; and administers Assessment District Improvement Projects under order of the Board of Supervisors.

The County Surveyor acts as a service organization to other County Agencies and Departments by preparing and/or checking maps and legal descriptions for Election Precincts, Supervisorial, Judicial and Special Districts in the County; preparing official maps relating to the duties of various County Departments; and assisting in an advisory capacity the Planning Commission and Local Agency Formation Commission.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5540	$ 5,262	$17,716	$19,997
5760	168	-	-
5782	609	802	950
	$ 6,039	$18,518	$20,947

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	4-Door Sedan	1	$3500	-	

DIVISION OF B.U. #

County Engineer 0960

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0970

BUDGET UNIT: COUNTY SURVEYOR

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 39,216	$ 56,095	$ 63,275	$ 63,275	$ 65,521	
1015 EXTRA HELP		$ 1,100	$ 7,000	$ 4,500	$ 4,659	
* TOTALS FOR ACCT. NO. 1000 *	$ 39,216	$ 57,195	$ 70,275	$ 67,775	$ 70,180	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 181	$ 2	$ 700	$ 700	$ 700	
2100 MAINTENANCE-STRUCTURES						
2140 OFFICE EXPENSE	$ 2,957	$ 2,924	$ 2,700	$ 2,700	$ 2,700	
2150 PROFESSIONAL & SPEC SERVICES	$ 4,675	$ 4,436	$ 18,200	$ 11,200	$ 11,200	
2190 SMALL TOOLS & INSTRUMENTS	$ 131	$ 29	$ 200	$ 200	$ 200	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 26,810	$ 26,524	$ 31,045	$ 28,045	$ 28,045	
2220 TRANSPORTATION AND TRAVEL	$ 1,435	$ 1,977	$ 4,000	$ 4,000	$ 4,000	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 2					
* TOTALS FOR ACCT. NO. 2000 *	$ 36,191	$ 35,892	$ 56,845	$ 46,845	$ 46,845	
3010 CONTRIBUTIONS OTHER AGENCIES		$ 11,630				
* TOTALS FOR ACCT. NO. 3000 *		$ 11,630				
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 2,663		$ 3,500			
* TOTALS FOR ACCT. NO. 4000 *	$ 2,663		$ 3,500			
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 531-		$ 8,500-	$ 8,500-	$ 8,500-	
5011 COSTS APPLIED/SAL & EMP BEN	$ 4,178-	$ 952-				
5012 COSTS APPLIED/SERV & SUP	$ 126-	$ -				
* TOTALS FOR ACCT. NO. 5000 *	$ 4,835-	$ 952-	$ 8,500-	$ 8,500-	$ 8,500-	
** TOTALS FOR B.U. NO. 0970 **	$ 73,235	$ 103,765	$ 122,120	$ 106,120	$ 108,525	

CENTRAL SERVICES CENTER BUDGET UNIT 0980

The Central Services Center is intended to handle central services as directed by County Management, in areas such as mail services, communications, duplicating, office equipment pool and repairs, as well as the present function of Record Retention.

The Records Retention section has as a prime objective the reduction of space requirements for records. This is being accomplished by microfilming and education in the secondary objective of assuring that only required or valuable records are stored or microfilmed.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Motormatic, Microfilm Reader	2	$3050	1	$1525
2.	Microfilm, Reader Printer	1	1650	1	1650
			$4700		$3175

PERSONNEL REQUIREMENTS

	Range	Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		2	2	2	2
Position					
Microfilm Tech.	38	1	1	1	1
Intermed. Clerk	32	1	1	1	1

DIVISION OF B.U. #

Administrative Office 0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0980

BUDGET UNIT: CENTRAL SERVICES

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 375	$ 510	$ 285	$ 285	$ 288	
1013 ALLOCATED POSITIONS	$ 6,123	$ 12,922	$ 14,380	$ 14,380	$ 14,891	
1015 EXTRA HELP			$ 500	$ 500	$ 518	
* TOTALS FOR ACCT. NO. 1000 *	$ 6,498	$ 13,432	$ 15,165	$ 15,165	$ 15,697	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 181	$ 685	$ 2,000	$ 2,000	$ 2,000	
2100 MAINTENANCE-STRUCTURES						
2140 OFFICE EXPENSE	$ 1,250	$ 3,242	$ 1,008	$ 1,008	$ 1,008	
2150 PROFESSIONAL & SPEC SERVICES		$ 252	$ 250	$ 250	$ 250	
2180 RENTS-EQUIPMENT	$ 3,800	$ 2,994	$ 1,920			
2190 SMALL TOOLS & INSTRUMENTS						
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 557	$ 2,775	$ 3,000	$ 3,000	$ 3,000	
2220 TRANSPORTATION AND TRAVEL	$ 29	$ 60	$ 250	$ 250	$ 250	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 5,817	$ 10,008	$ 8,428	$ 6,508	$ 6,508	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 9,142	$ 176	$ 4,700	$ 3,175	$ 3,175	
* TOTALS FOR ACCT. NO. 4000 *	$ 9,142	$ 176	$ 4,700	$ 3,175	$ 3,175	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 5,050-	$ 13,766-	$ 15,500-	$ 15,500-	$ 15,500-	
* TOTALS FOR ACCT. NO. 5000 *	$ 5,050-	$ 13,766-	$ 15,500-	$ 15,500-	$ 15,500-	
** TOTALS FOR B.U. NO. 0980 **	$ 16,407	$ 9,850	$ 12,793	$ 9,348	$ 9,880	

SPECIAL DISTRICT ADMINISTRATION BUDGET UNIT 0995

This budget unit was created by the County Board of Supervisors during the 1970-71 fiscal year for the purpose of providing a means in which proper administration and control could be devoted to various County special districts. Special Districts placed under the jurisdiction of this budget unit, are:

County Service Areas
County Lighting Districts
County Garbage Districts
Atascadero County Sanitation District
Atascadero County Improvement District
County Waterworks Districts

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	IBM Dictation Equipment, desk type	1	$450	1	$450

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		2	1	1	1
Position	**Range**				
Dep. Admin.-Spec. Assignments	49	1	1	1	1
*Jr. Accountant Aud.	43	1	0	0	0

*Transfered to B.U. #0030

DIVISION OF	B.U. #
Administrative Office	0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0995
BUDGET UNIT: SPEC DISTRICT ADMINISTRATION
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS			$ 855	$ 855	$ 864	
1013 ALLOCATED POSITIONS	$ 15,675	$ 10,561	$ 10,561	$ 10,936		
* TOTALS FOR ACCT. NO. 1000 *	$ 15,675	$ 11,416	$ 11,416	$ 11,800		
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT		$ 300	$ 300	$ 300		
2120 MEMBERSHIPS						
2140 OFFICE EXPENSE	$ 654	$ 600	$ 600	$ 600		
2150 PROFESSIONAL & SPEC SERVICES	$ 40	$ 2,000				
2220 TRANSPORTATION AND TRAVEL	$ 549	$ 1,000	$ 1,000	$ 1,000		
* TOTALS FOR ACCT. NO. 2000 *	$ 1,243	$ 3,900	$ 1,900	$ 1,900		
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 2,960	$ 450	$ 450	$ 450		
* TOTALS FOR ACCT. NO. 4000 *	$ 2,960	$ 450	$ 450	$ 450		
** TOTALS FOR B.U. NO. 0995 **	$ 19,878	$ 15,766	$ 13,766	$ 14,150		

SUPERIOR COURTS BUDGET UNIT 1010

The Superior Court is the highest level of court in the County. It has jurisdiction in all cases in equity, cases involving title to or possession of real property, civil cases where demand exceeds $1,000, felony cases, probate cases, conciliation court matters, dissolution of marriage proceedings, adoption proceedings, mental illness and juvenile cases, as well as appellate matters.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5790	$ 292	$2,040	$ 650

PERSONNEL REQUIREMENTS

	Range	Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		3	3	3	3
Position					
Superior Crt.Secty.	38	3	3	3	3

DIVISION OF DEPARTMENT	B.U. #
Law Library	1090
Court of Conciliation	1013
Jury Commissioner	1070
Grand Jury	1080

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1010

BUDGET UNIT: SUPERIOR COURTS

FUNCTION: PUBLIC PROTECTION

ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 22,573	$ 22,613	$ 22,671	$ 22,671	$ 22,671	
1012 BOARDS AND COMMISSIONS	$ 720					
1013 ALLOCATED POSITIONS	$ 22,138	$ 24,888	$ 32,417	$ 32,417	$ 28,885	
* TOTALS FOR ACCT. NO. 1000 *	$ 45,431	$ 47,501	$ 55,088	$ 55,088	$ 51,556	
2000 SERVICES AND SUPPLIES						
2060 HOUSEHOLD EXPENSE		$ 23				
2080 JURY & WITNESS EXPENSE	$ 29,546	$ 37,814	$ 30,000	$ 29,000	$ 29,000	
2090 MAINTENANCE-EQUIPMENT	$ 93	$ 141	$ 300	$ 300	$ 300	
2120 MEMBERSHIPS	$ 196	$ 351	$ 350	$ 350	$ 350	
2140 OFFICE EXPENSE	$ 4,778	$ 6,144	$ 6,413	$ 6,413	$ 5,720	
2150 PROFESSIONAL & SPEC SERVICES	$ 16,414	$ 32,138	$ 25,000	$ 25,000	$ 25,000	
2220 TRANSPORTATION AND TRAVEL	$ 1,973	$ 1,154	$ 2,050	$ 2,050	$ 2,050	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 6-	$ 26-				
* TOTALS FOR ACCT. NO. 2000 *	$ 52,994	$ 77,739	$ 64,113	$ 63,113	$ 62,420	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 581				$ 988	
* TOTALS FOR ACCT. NO. 4000 *	$ 581				$ 988	
** TOTALS FOR B.U. NO. 1010 **	$ 99,006	$ 125,240	$ 119,201	$ 118,201	$ 114,964	

125-E29

COURT OF CONCILIATION BUDGET UNIT 1013

The purposes and objectives of the Court of Conciliation are to offer marriage and family counseling, where requested, to couples having filed for divorce, if they have children fifteen years of age or younger. The service is also available to those who voluntarily request help.

PERSONNEL REQUIREMENTS

	Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total	2	2	2	0
Position Range				
Sr. Conc. Couns.	1	1	1	0
*Conc. Couns.	1	1	1	0

*allocated, but not funded

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1013
BUDGET UNIT: COURT OF CONCILIATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 11,643	$ 5,958				
* TOTALS FOR ACCT. NO. 1000 *	$ 11,643	$ 5,958				
2000 SERVICES AND SUPPLIES						
2120 MEMBERSHIPS	$ 15					
2140 OFFICE EXPENSE	$ 335	$ 30				
2150 PROFESSIONAL & SPEC SERVICES			$ 500	$ 500	$ 500	
2220 TRANSPORTATION AND TRAVEL	$ 587	$ 269				
* TOTALS FOR ACCT. NO. 2000 *	$ 937	$ 299	$ 500	$ 500	$ 500	
** TOTALS FOR B.U. NO. 1013 **	$ 12,580	$ 6,257	$ 500	$ 500	$ 500	

PUBLIC DEFENDER BUDGET UNIT 1014

The Public Defender represents any and all indigent defendants to whom the Courts assign him in either the Superior and Juvenile Courts, or in the Justice Courts, or who may be charged with mental illness or inebriacy or other charges under the Welfare & Institutions and Health & Safety Codes, or persons seeking extraordinary criminal writs.

DIVISION OF	B.U. #
Administrative Office	0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1014
BUDGET UNIT: PUBLIC DEFENDER
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2150 PROFESSIONAL & SPEC SERVICES	$ 53,300	$ 77,283	$ 68,680	$ 68,680	$ 68,680	
* TOTALS FOR ACCT. NO. 2000 *	$ 53,300	$ 77,283	$ 68,680	$ 68,680	$ 68,680	
** TOTALS FOR B.U. NO. 1014 **	$ 53,300	$ 77,283	$ 68,680	$ 68,680	$ 68,680	

JUSTICE COURTS - UNALLOCATED BUDGET UNIT 1030

This budget unit represents an appropriation to provide Forms Standardization for the Justice Courts and to simplify the accounting and procedures for distribution.

DIVISION OF	B.U. #
Purchasing Department	0150

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1030
BUDGET UNIT: JUSTICE COURTS UNALLOCATED
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2140 OFFICE EXPENSE	$ 1,097	$ 788	$ 3,000	$ 2,000	$ 2,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,097	$ 788	$ 3,000	$ 2,000	$ 2,000	
** TOTALS FOR B.U. NO. 1030 **	$ 1,097	$ 788	$ 3,000	$ 2,000	$ 2,000	

JUDICIAL DISTRICT NO. 1 BUDGET UNIT 1031

The Justice Court is the Traffic Court; Criminal Court for arraignment, trial and sentencing of Misdemeanors, Criminal Court for arraignment and Preliminary Examination of Felonies; Small Claims Court; Civil Court to limit of $1,000. The Judge also serves as a Juvenile Traffic Hearing Officer for the Juvenile Court.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
	5210	$ 4,628	$ 5,436	$ 5,500
	5210.1	1,373	1,178	1,500
0002	5210	107,060	120,529	115,000
	5220	4,316	4,428	4,500
0041	5220	893	965	1,000
	5565.1	2,893	2,780	2,500
		$121,163	$135,316	$130,000

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		4	4	4	4
Position	Range				
Int. Typ. Clerk	32	3	3	3	3
Supervising Clerk I	37	1	1	1	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1031
BUDGET UNIT: JUDICIAL DISTRICT NO 1
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 10,479	$ 11,025	$ 12,910	$ 12,910	$ 13,045	
1013 ALLOCATED POSITIONS	$ 23,666	$ 25,562	$ 25,902	$ 25,902	$ 26,822	
1016 OVERTIME			$ 300	$ 300	$ 311	
* TOTALS FOR ACCT. NO. 1000 *	$ 34,145	$ 36,587	$ 39,112	$ 39,112	$ 40,178	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 992	$ 1,174	$ 1,080	$ 1,080	$ 1,080	
2060 HOUSEHOLD EXPENSE	$ 21	$ 22	$ 50	$ 50	$ 50	
2070 INSURANCE	$ 17	$ 17	$ 17	$ 17	$ 17	
2080 JURY & WITNESS EXPENSE	$ 3,643	$ 3,006	$ 4,000	$ 4,000	$ 4,000	
2090 MAINTENANCE-EQUIPMENT	$ 29	$ 8	$ 250	$ 250	$ 250	
2120 MEMBERSHIPS		$ 13	$ 15	$ 15	$ 15	
2130 MISCELLANEOUS EXPENSE	$ 21					
2140 OFFICE EXPENSE	$ 2,462	$ 3,085	$ 3,300	$ 3,300	$ 3,300	
2150 PROFESSIONAL & SPEC SERVICES	$ 2,187	$ 1,066	$ 1,500	$ 1,000	$ 1,000	
2160 PUBLICATIONS & LEGAL NOTICES			$ 10	$ 10	$ 10	
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 800	$ 800	$ 800	
2220 TRANSPORTATION AND TRAVEL	$ 206	$ 640	$ 400	$ 400	$ 400	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 21-				
* TOTALS FOR ACCT. NO. 2000 *	$ 9,578	$ 9,010	$ 11,422	$ 10,922	$ 10,922	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 229	$ 1,227				
* TOTALS FOR ACCT. NO. 4000 *	$ 229	$ 1,227				
** TOTALS FOR B.U. NO. 1031 **	$ 43,952	$ 46,824	$ 50,534	$ 50,034	$ 51,100	

JUDICIAL DISTRICT NO. 2 BUDGET UNIT 1032

The Justice Court is the Traffic Court; Criminal Court for arraignment, trial and sentencing of Misdemeanors, Criminal Court for arraignment and Preliminary Examination of Felonies; Small Claims Court; Civil Court to limit of $1,000. The Judge also serves as a Juvenile Traffic Hearing Officer for the Juvenile Court.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
	5210	$ 1,087	$ 1,264	$ 1,300
0002	5210	29,528	32,979	45,000
	5220	3,305	7,182	6,000
0002	5220	195	483	500
0041	5220	2,761	3,600	3,500
	5565.1	1,707	653	1,200
		$ 38,583	$ 46,161	$ 57,500

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan. Amt.	Adopted Quan. Amt.
1.	Alteration to Justice Court Building	$6225	-0-

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		2	2	2	2
Position	Range				
Int. Typist Clerk	32	2	1	1	1
Sr. Typist Clerk	35	0	1	1	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1032
BUDGET UNIT: JUDICIAL DISTRICT NO 2
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 10,479	$ 11,025	$ 12,910	$ 12,910	$ 13,045	
1013 ALLOCATED POSITIONS	$ 9,235	$ 13,275	$ 13,497	$ 13,497	$ 13,976	
1014 VACATION AND SICK RELIEF						
1015 EXTRA HELP	$ 777		$ 500	$ 500	$ 518	
* TOTALS FOR ACCT. NO. 1000 *	$ 20,491	$ 24,300	$ 26,907	$ 26,907	$ 27,539	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 688	$ 797	$ 850	$ 850	$ 850	
2070 INSURANCE		$ 18				
2080 JURY & WITNESS EXPENSE		$ 988	$ 1,500	$ 1,500	$ 1,500	
2090 MAINTENANCE-EQUIPMENT	$ 42	$ 38	$ 200	$ 200	$ 200	
2140 OFFICE EXPENSE	$ 2,572	$ 2,540	$ 2,500	$ 2,500	$ 2,500	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,190	$ 1,016	$ 1,600	$ 1,000	$ 1,000	
2220 TRANSPORTATION AND TRAVEL		$ 10	$ 100	$ 100	$ 100	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 4,492	$ 5,407	$ 6,750	$ 6,150	$ 6,150	
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS			$ 6,225			
4030 EQUIPMENT	$ 510					
* TOTALS FOR ACCT. NO. 4000 *	$ 510		$ 6,225			
** TOTALS FOR B.U. NO. 1032 **	$ 25,493	$ 29,707	$ 39,882	$ 33,057	$ 33,689	

JUDICIAL DISTRICT NO. 3 BUDGET UNIT 1033

The Justice Court is the Traffic Court; Criminal Court for arraignment, trial and sentencing of Misdemeanors, Criminal Court for arraignment and Preliminary Examination of Felonies; Small Claims Court; Civil Court to limit of $1,000. The Judge also serves as a Juvenile Traffic Hearing Officer for the Juvenile Court.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
	5210	$ 2,989	$ 3,886	$ 3,650
	5210.1	55	150	150
0002	5210	39,604	43,330	51,000
	5220	8,233	8,476	10,000
0002	5220	35,949	61,181	41,000
0041	5220	100	313	150
	5565.1	4,886	6,533	7,000
		$ 91,816	$123,869	$112,950

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*Typewriter, IBM Electric	1	$528	1	$528

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		7	7	7	7
Position	Range				
Int. Typist Clerk	32	3	3	3	3
Clerk Typist	30	2	2	2	2
Secretary	36	1	1	1	1
Supervising Clerk I	37	1	1	1	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1033

BUDGET UNIT: JUDICIAL DISTRICT NO 3

FUNCTION: PUBLIC PROTECTION

ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 10,479	$ 11,025	$ 12,910	$ 12,910	$ 13,045	
1013 ALLOCATED POSITIONS	$ 30,941	$ 37,145	$ 25,902	$ 25,902	$ 26,822	
1015 EXTRA HELP	$ 1,370	$ 1,421				
* TOTALS FOR ACCT. NO. 1000 *	$ 42,790	$ 49,591	$ 38,812	$ 38,812	$ 39,867	
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 18	$ 93	$ 25	$ 25	$ 25	
2080 JURY & WITNESS EXPENSE	$ 6,430	$ 6,454	$ 9,000	$ 9,000	$ 9,000	
2090 MAINTENANCE-EQUIPMENT	$ 207	$ 243	$ 550	$ 550	$ 550	
2120 MEMBERSHIPS	$ 10	$ 40	$ 40	$ 40	$ 40	
2140 OFFICE EXPENSE	$ 6,429	$ 6,728	$ 7,000	$ 7,000	$ 7,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 834	$ 2,286	$ 2,500	$ 800	$ 800	
2220 TRANSPORTATION AND TRAVEL	$ 121	$ 317	$ 250	$ 250	$ 250	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 13-				
* TOTALS FOR ACCT. NO. 2000 *	$ 14,049	$ 16,148	$ 19,365	$ 17,665	$ 17,665	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 186	$ 806	$ 1629 528	$ 528	$ 528	
* TOTALS FOR ACCT. NO. 4000 *	$ 186	$ 806	$ 528	$ 528	$ 528	
** TOTALS FOR B.U. NO. 1033 **	$ 57,025	$ 66,545	$ 58,705	$ 57,005	$ 58,060	

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JUDICIAL DISTRICT NO. 4 BUDGET UNIT 1034

The Justice Court is the Traffic Court; Criminal Court for arraignment, trial and sentencing of Misdemeanors, Criminal Court for arraignment and Preliminary Examination of Felonies; Small Claims Court; Civil Court to limit of $1,000. The Judge also serves as a Juvenile Traffic Hearing Officer for the Juvenile Court.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
	5210	$ 2,693	$ 3,356	$ 3,400
0002	5210	129,996	151,707	142,000
	5220	9,113	7,827	8,000
0041	5220	2,283	1,813	2,500
	5565.1	1,332	1,342	1,800
	5560	3	-	-
		$145,420	$166,045	$157,700

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*Typewriter, Electric IBM Selectric	2	$1000	1	$ 496
2.	5-Drawer Filing Cabinet, without Lock	1	153	1	153
3.	5-Drawer Filing Cabinet, without Lock, triple compartments	1	206	1	206
4.	Portable Heaters	5	120	5	120
5.	*Wood, Secretary, Posture Chairs	2	104	2	104
			$1583		$1079

PERSONNEL REQUIREMENTS

	Range	Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		5	6	5	5
Position					
Int. Typ. Clerk	32	3	3	3	3
Int. Clerk	32	1	1	1	1
Supervising Clerk I	37	1	1	1	1
Clerk	32	0	1	0	0

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 8 B.U. NO. 1034

BUDGET UNIT: JUDICIAL DISTRICT NO 4

FUNCTION: PUBLIC PROTECTION

ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	
1000 SALARIES & EMPLOYEE BENEFITS						
1011 OFFICERS & DEPARTMENT HEADS	$ 10,479	$ 11,025	$ 12,910	$ 12,910	$ 13,049	
1013 ALLOCATED POSITIONS	$ 24,586	$ 29,810	$ 35,273	$ 30,273	$ 31,348	
1014 VACATION AND SICK RELIEF	$ 1,564	$ 2,000		$ 1,500	$ 1,532	
1015 EXTRA HELP	$ 2,198	$ 214		$ 1,000	$ 1,036	
* TOTALS FOR ACCT. NO. 1000 *	$ 38,827	$ 43,049	$ 48,183	$ 45,683	$ 46,961	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 1,095	$ 1,095	$ 1,400	$ 1,400	$ 1,400	
2070 INSURANCE		$ 18	$ 40	$ 40	$ 40	
2080 JURY & WITNESS EXPENSE	$ 12,519	$ 8,317	$ 13,000	$ 9,000	$ 9,000	
2090 MAINTENANCE-EQUIPMENT	$ 242	$ 131	$ 440	$ 440	$ 440	
2120 MEMBERSHIPS		$ 13	$ 20	$ 20	$ 20	
2140 OFFICE EXPENSE	$ 4,416	$ 5,862	$ 6,150	$ 6,150	$ 6,150	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,223	$ 3,557	$ 3,000	$ 3,000	$ 3,000	
2160 PUBLICATIONS & LEGAL NOTICES			$ 100	$ 100	$ 100	
2180 RENTS-EQUIPMENT		$ 580	$ 1,100	$ 1,100	$ 1,100	
2220 TRANSPORTATION AND TRAVEL	$ 463	$ 3,576	$ 700	$ 700	$ 700	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 29-					
* TOTALS FOR ACCT. NO. 2000 *	$ 19,929	$ 23,149	$ 25,950	$ 21,950	$ 21,950	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 4,872	$ 1,583	$ 1,079	$ 1,079	
* TOTALS FOR ACCT. NO. 4000 *		$ 4,872	$ 1,583	$ 1,079	$ 1,079	
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP		$ 1,118-		$ 900-	$ 900-	
* TOTALS FOR ACCT. NO. 5000 *		$ 1,118-		$ 900-	$ 900-	
** TOTALS FOR B.U. NO. 1034 **	$ 58,756	$ 69,952	$ 75,716	$ 67,812	$ 69,090	

JUDICIAL DISTRICT NO. 5 BUDGET UNIT 1035

Operation of a Justice Court. The Court has jurisdiction in all misdemeanor cases and in civil matters where the amount does not exceed the sum of $1,000. The Judge presides in court on civil and criminal matters and also acts as magistrate in felony cases where a preliminary hearing is held. The Judge supervises clerk and staff in conduct of clerk's office.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
	5210	$ 34	-	-
0002	5210	119,099	$132,502	$132,265
	5220	1,861	3,694	3,000
0002	5220	217	1,048	750
0041	5220	168	286	300
	5565.1	672	911	900
	5210.1	421	461	500
		$122,472	$138,902	$137,715

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		3	3	3	3
Position	Range				
Int. Typ. Clerk	32	2	2	2	2
Supervising Clerk I	37	1	1	1	1

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1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1035

BUDGET UNIT: JUDICIAL DISTRICT NO 5

FUNCTION: PUBLIC PROTECTION

ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 10,479	$ 11,243	$ 12,910	$ 12,910	$ 13,045	
1013 ALLOCATED POSITIONS	$ 15,919	$ 16,596	$ 17,737	$ 17,737	$ 20,453	
1014 VACATION AND SICK RELIEF			$ 350	$ 350	$ 362	
1015 EXTRA HELP	$ 162	$ 2,301				
* TOTALS FOR ACCT. NO. 1000 *	$ 26,560	$ 30,140	$ 30,997	$ 30,997	$ [illegible]	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 524	$ 631	$ 750	$ 750	$ 750	
2070 INSURANCE	$ 18	$ 18	$ 18	$ 18	$ 18	
2080 JURY & WITNESS EXPENSE	$ 6,686	$ 2,012	$ 5,000	$ 3,500	$ [illegible]500	
2090 MAINTENANCE-EQUIPMENT	$ 114	$ 75	$ 250	$ 250	$ 250	
2120 MEMBERSHIPS	$ 42	$ 60	$ 63	$ 63	$ 63	
2130 MISCELLANEOUS EXPENSE	$ 10	$ 9				
2140 OFFICE EXPENSE	$ 2,799	$ 3,294	$ 3,500	$ 3,500	$ 3,500	
2150 PROFESSIONAL & SPEC SERVICES	$ 153	$ 240	$ 500	$ 500	$ 500	
2160 PUBLICATIONS & LEGAL NOTICES			$ 6	$ 6	$ 6	
2220 TRANSPORTATION AND TRAVEL	$ 177	$ 199	$ 450	$ 450	$ 450	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 23-				
* TOTALS FOR ACCT. NO. 2000 *	$ 10,523	$ 6,515	$ 10,537	$ 9,037	$ 9,037	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 93					
* TOTALS FOR ACCT. NO. 4000 *	$ 93					
** TOTALS FOR B.U. NO. 1035 **	$ 37,176	$ 36,655	$ 41,534	$ 40,034	$ 42,897	

COUNTY CLERK BUDGET UNIT 1040

As Clerk of Board of Supervisors: keeps records and minutes and processes all proceedings of Board. Maintains a Road Register.

As Ex-officio Clerk of Superior Court: files all papers, keeps minutes and records of all proceedings in the Superior Court.

As Registrar of Voters: registers voters, conducts all elections required by law to be conducted by County Clerk. Renders specified services to City municipalities for City elections and to various School Districts for School Elections.

As County Clerk: issues marriage licenses, takes passport applications, files and keeps a record of corporations and partnerships, files numerous reports with State Agencies, files monthly reports of fees collected and many miscellaneous acts.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
	5160	$ 3,189	$ 899	$ 2,580
	5220	-	4,750	4,000
	5448	80,237	21,174	45,000
	5565	26,231	68,946	30,000
	5790	3	-	-
		$109,660	$ 95,769	$ 81,580

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Unit Spacefinder File	1	$ 890	1	$ 890
2.	Filing Cabinets, w/o Lock, 4-Drawer Legal Size	8	984	8	984
3.	Microfilm Filing Cabinet	1	305	1	305
4.	Filing Cab.,6-Dr.w/o Lock	1	295	1	295
5.	1-Year Rental at Western States Atomic Vault		70		70
6.	Pitney-Bowes Model 5460 Postage Meter Machine	1	872	1	872
7.	Rental of 5300 Series Postage Meter @ $16 mo.		192		192
8.	20-Oz. Scale, Model S-120	1	249	1	249
9.	*Printing Calculator	1	578	1	578
10.	*IBM Typewriters, Standard	3	1674	3	1674
11.	Table	1	80	1	80
			$6189		$6189

PERSONNEL REQUIREMENTS

	Range	Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		16	16	16	16
Position					
Asst. County Clerk	$11,000	1	1	1	1
Supr. Court Clerk	38	4	4	4	4
Sr. Steno. Clerk	36	1	1	1	1
Bd. of Supv. Clerk	39	1	1	1	1
Sr. Typist Clerk	35	3	3	3	3
Int. Typist Clerk	32	4	5	5	5
Int. Clerk	32	1	1	1	0
Typist Clerk	30	1	0	0	1

DIVISIONS OF THIS DEPARTMENT

	B.U. #
Elections	0410
Assessment Appeals Board	0020

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1040

BUDGET UNIT: COUNTY CLERK

FUNCTION: PUBLIC PROTECTION

ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 13,828	$ 14,223	$ 15,492	$ 15,492	$ 16,695	
1013 ALLOCATED POSITIONS	$ 89,887	$ 104,635	$ 110,564	$ 110,564	$ 114,220	
1015 EXTRA HELP	$ 1,327	$ 1,878	$ 3,000	$ 3,000	$ 3,107	
1016 OVERTIME			$ 1,500	$ 1,500	$ 1,553	
* TOTALS FOR ACCT. NO. 1000 *	$ 105,042	$ 120,736	$ 130,556	$ 130,556	$ 135,575	
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 70	$ 70	$ 70	$ 70	$ 70	
2090 MAINTENANCE-EQUIPMENT	$ 297	$ 724	$ 790	$ 790	$ 790	
2120 MEMBERSHIPS	$ 35	$ 45	$ 75	$ 75	$ 75	
2140 OFFICE EXPENSE	$ 9,584	$ 12,920	$ 17,000	$ 16,000	$ 16,000	
2150 PROFESSIONAL & SPEC SERVICES		$ 4,036	$ 5,900	$ 5,900	$ 5,900	
2160 PUBLICATIONS & LEGAL NOTICES	$ 16,389	$ 12,863	$ 17,000	$ 16,000	$ 16,000	
2220 TRANSPORTATION AND TRAVEL	$ 296	$ 349	$ 750	$ 750	$ 750	
* TOTALS FOR ACCT. NO. 2000 *	$ 26,671	$ 31,007	$ 41,585	$ 39,585	$ 39,585	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,664	$ 4,711	$ 6,189	$ 6,189	$ 6,189	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,664	$ 4,711	$ 6,189	$ 6,189	$ 6,189	
5000 EXPEND TRANS & REIMBURSEMENTS						
5011 COSTS APPLIED/SAL & EMP BEN		$ 4,099-	$ 4,200-	$ 4,200-	$ 4,200-	
* TOTALS FOR ACCT. NO. 5000 *		$ 4,099-	$ 4,200-	$ 4,200-	$ 4,200-	
** TOTALS FOR B.U. NO. 1040 **	$ 133,377	$ 152,355	$ 174,130	$ 172,130	$ 177,149	

U. unable to promote clerks functions - court duties will result in transfer to other calendars

DISTRICT ATTORNEY BUDGET UNIT 1050

The purpose of the District Attorney's office is to carry out the duties imposed by law upon the District Attorney. The principal functions of the District Attorney's office are as follows:

Public Prosecutor (the District Attorney is the public prosecutor and is responsible in prosecuting all crimes, felonies and misdemeanors occurring in the County of San Luis Obispo)

Preparation and Trial of Criminal Cases

Advises Grand Jury

Conducts Civil and Criminal Actions for Non-Support of Children

Abates Public Nuisances

Committment and Trial of Mentally Ill, Drug Addiction and Inebriacy Cases

General Legal Assistance to Persons of the Community who wish to consult with an attorney.

Duties of County Counsel, which involve rendering legal advice and representation in court (if necessary) for the Board of Supervisors, the Planning Commission, Civil Service Commission and all county officials.

As County Counsel, representation of over eighty Special Districts in our county and also representation of the School Districts of San Luis Obispo County.

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		23	23	23	23
Position	Range				
Asst. Dist.Attny.	$23,900	1	1	1	1
Asst. Dist.Attny.-Classified	$23,900	1	1	1	1
Admin. Asst.-Legal	39	1	1	1	0
Chief Investigator	50	1	1	1	0
Dep.Dist.Attny. IV	59	9*	9*	9*	9*
Dep.Dist.Attny. III	56	*	*	*	*
Dep.Dist.Attny. II	53	*	*	*	*
Dep.Dist.Attny. I	49	*	*	*	*
Interviewer	36	1	1	1	0
Legal Secty.	37	5	5	5	0
Sr. Typist Clerk	35	2	2	2	0
Welfare Investigator	46	1	1	1	0
Law Clerk	42	1	1	1	1
Dist.Attny.Invest. II	51	0	0	0	1
Dist.Attny.Invest. I	47	0	0	0	1
Int. Typist Clerk	32	0	0	0	3
Legal Assistant	40	0	0	0	1
Secretary	36	0	0	0	1
Superv. Clerk II	39	0	0	0	1
Central Transcriber	36	0	0	0	3

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Alpha Recorder	1	$ 341	1	$ 341
2.	Chair, Wood, Executive	2	321	2	321
3.	Radios - Dist. Attorney & Chief Investigator	2	2390	2	2390
			$3052		$3052

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5530	$ 3,277	$ 2,017	$ 1,970
5565	7	-	-
	$ 3,284	$ 2,017	$ 1,970

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1050

BUDGET UNIT: DISTRICT ATTORNEY

FUNCTION: PUBLIC PROTECTION

ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 20,579	$ 22,091	$ 25,820	$ 25,820	$ 26,091	
1013 ALLOCATED POSITIONS	$ 247,798	$ 262,961	$ 286,338	$ 282,138	$ 290,979	
1014 VACATION AND SICK RELIEF	$ 330	$ 1,521	$ 2,350	$ 2,350	$ 2,433	
1015 EXTRA HELP	$ 1,157	$ 6,973	$ 1,500	$ 1,500	$ 1,553	
* TOTALS FOR ACCT. NO. 1000 *	$ 269,864	$ 293,546	$ 316,008	$ 311,808	$ 321,056	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 4,983	$ 6,885	$ 7,500	$ 6,500	$ 6,500	
2060 HOUSEHOLD EXPENSE						
2070 INSURANCE	$ 70	$ 70	$ 70	$ 70	$ 70	
2080 JURY & WITNESS EXPENSE	$ 1,804	$ 7,556	$ 7,500	$ 7,500	$ 7,500	
2090 MAINTENANCE-EQUIPMENT	$ 673	$ 579	$ 1,383	$ 1,383	$ 1,383	
2120 MEMBERSHIPS	$ 80	$ 100	$ 200	$ 200	$ 200	
2130 MISCELLANEOUS EXPENSE		$ 3				
2140 OFFICE EXPENSE	$ 12,234	$ 16,258	$ 15,500	$ 15,500	$ 15,500	
2150 PROFESSIONAL & SPEC SERVICES	$ 12,168	$ 14,640	$ 17,000	$ 17,000	$ 17,000	
2170 RENTS-STRUCTURES & GROUNDS	$ 1,635	$ 1,560	$ 1,560	$ 1,560	$ 1,560	
2180 RENTS-EQUIPMENT		$ 5,356	$ 11,000	$ 10,000	$ 10,000	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 22,325	$ 31,409	$ 45,000	$ 33,000	$ 33,000	
2220 TRANSPORTATION AND TRAVEL	$ 7,239	$ 10,818	$ 10,000	$ 10,000	$ 10,000	
2230 UTILITIES	$ 264	$ 232	$ 300	$ 300	$ 300	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 7-				
* TOTALS FOR ACCT. NO. 2000 *	$ 63,475	$ 95,459	$ 117,013	$ 103,013	$ 103,013	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,569	$ 10,840	$ 3,052	$ 3,052	$ 3,052	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,569	$ 10,840	$ 3,052	$ 3,052	$ 3,052	
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP				$ 500-	$ 500-	
* TOTALS FOR ACCT. NO. 5000 *				$ 500-	$ 500-	
** TOTALS FOR B.U. NO. 1050 **	$ 334,908	$ 399,845	$ 436,073	$ 417,373	$ 426,621	
COST OF CIVIL WORK IN DIST. ATTNY. B.U.	$ 133,963	$ 159,938	$ 174,429	$ 166,949	$ 170,649	

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389 - 437

COURT REPORTER BUDGET UNIT 1060

The Court Reporter is responsible in the Justice Court for the verbatim reporting of preliminary Examinations for felonies; extradition proceedings; and, where the accused is held to answer in the Preliminary Examinations, for the preparation of transcripts in the appropriate number of copies within the time limitations set by law.

The Court Reporter is responsible in the Coroner's Court for the verbatim reporting of formal inquests and the preparation of transcripts thereof in the appropriate number of copies.

The Court Reporter is responsible in the Superior Courts for the verbatim reporting of all criminal proceedings, juvenile proceedings, civil proceedings, default divorces, proceedings for committment for mental illness and/or inebriety, and, upon direction by the Court or employment by counsel, proceedings in civil matters as well; and the preparation of transcripts as required by the Court or counsel, or by law.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1060
BUDGET UNIT: COURT REPORTER
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 40,445	$ 58,850	$ 55,000	$ 55,000	$ 55,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 40,445	$ 58,850	$ 55,000	$ 55,000	$ 55,000	
2000 SERVICES AND SUPPLIES						
2140 OFFICE EXPENSE		$ 31				
2150 PROFESSIONAL & SPEC SERVICES	$ 3,003	$ 3,075	$ 3,000	$ 3,000	$ [illegible]	
2220 TRANSPORTATION AND TRAVEL	$ 413	$ 394	$ 400	$ 400	$ 400	
* TOTALS FOR ACCT. NO. 2000 *	$ 3,416	$ 3,500	$ 3,400	$ 3,400	$ 3,400	
** TOTALS FOR B.U. NO. 1060 **	$ 43,861	$ 62,350	$ 58,400	$ 58,400	$ 58,400	

JURY COMMISSIONER BUDGET UNIT 1070

The Jury Commissioner serves all courts in the County, providing jurors to meet their needs; plans, organizes and executes all details of jury procedure for the Superior Court; assists the Justice Courts with jury procedure; and, as Executive Secretary, prepares background material, statistics, letters and forms for all budget units submitted by the Superior Court and performs other duties assigned or delegated by the Court.

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		2	2	2	2
Position	Range				
Dep. Jury Comm.	33	1	1	1	1
Typist Clerk	30	1	1	1	1

DIVISION OF B.U. #

Superior Courts 1010

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1070
BUDGET UNIT: JURY COMMISSIONER
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 767-	$ 829-				
1013 ALLOCATED POSITIONS	$ 12,022	$ 11,901	$ 12,124	$ 12,124	$ 12,554	
1014 VACATION AND SICK RELIEF		$ 36	$ 500	$ 500	$ 518	
1015 EXTRA HELP	$ 281	$ 630	$ 600	$ 600	$ 621	
1900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 1000 *	$ 11,536	$ 11,738	$ 13,224	$ 13,224	$ 13,693	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 467	$ 695	$ 738	$ 738	$ 738	
2140 OFFICE EXPENSE	$ 2,700	$ 3,110	$ 4,033	$ 4,033	$ 4,033	
2220 TRANSPORTATION AND TRAVEL	$ 17	$ 201	$ 300	$ 300	$ 300	
* TOTALS FOR ACCT. NO. 2000 *	$ 3,184	$ 4,006	$ 5,071	$ 5,071	$ 5,071	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 887				
* TOTALS FOR ACCT. NO. 4000 *		$ 887				
** TOTALS FOR B.U. NO. 1070 **	$ 14,720	$ 16,631	$ 18,295	$ 18,295	$ 18,764	

1-629

16-629

GRAND JURY BUDGET UNIT 1080

The Grand Jury is a judicial body and an agency of the Court. It consists of 19 citizens, impanelled annually, sworn to inquire into public offenses committed or triable within the County. In criminal law, its primary function is to initiate proceedings by indictment when necessary. Further duties include inquiry into the condition and management of public prisons and annual examination of the books and accounts of county officers and employment of expert assistance for the purpose.

DIVISION OF	B.U. #
Superior Courts	1010

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1080
BUDGET UNIT: GRAND JURY
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2080 JURY & WITNESS EXPENSE	$ 5,320	$ 6,108	$ 7,000	$ 7,000	$ 7,000	
2140 OFFICE EXPENSE	$ 31	$ 20	$ 400	$ 400	$ 400	
2150 PROFESSIONAL & SPEC SERVICES	$ 11,000	$ 10,000	$ 14,000	$ 14,000	$ 14,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 16,351	$ 16,128	$ 21,400	$ 21,400	$ 21,400	
** TOTALS FOR B.U. NO. 1080 **	$ 16,351	$ 16,128	$ 21,400	$ 21,400	$ 21,400	

LAW LIBRARY

BUDGET UNIT 1090

The County Law Library is a legal research facility containing California and Federal Material, all reported cases in the United States and many related publications. The library is supported mainly by filing fees and serves the legal community and county offices. Limited legal reference assistance is available to county residents.

DIVISION OF

Superior Courts

B.U. #

1010

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1090
BUDGET UNIT: LAW LIBRARY
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 1,200		$ 1,200	$ 1,200	$ 1,200	1
* TOTALS FOR ACCT. NO. 2000 *	$ 1,200		$ 1,200	$ 1,200	$ 1,200	
4000 FIXED ASSETS						
4030 EQUIPMENT						
* TOTALS FOR ACCT. NO. 4000 *						
** TOTALS FOR B.U. NO. 1090 **	$ 1,200		$ 1,200	$ 1,200	$ 1,200	

SHERIFF BUDGET UNIT 1110

The Sheriff-Coroner enforces Federal statutes, State laws and County ordinances; and is responsible for prevention of crime, arrest of criminal violators, execution of court orders, processing of civil papers, attends the various Superior Courts, operates the County Jail, Coroner's Office and the School Crossing Guard program. The Sheriff is also responsible for search and rescue operations within the County.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5160	$ 156	$ 302	$ 400
5560	3,599	3,805	6,500
5580	787	1,053	1,000
5635.4	4,764	4,686	5,000
5683	24	178	-
5790	439	1,220	700
5448	-	7,720	16,500
	$ 9,769	$19,009	$30,100

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Monitor Radios	3	$ 708	0	
2.	Bomb Basket	1	335	0	
3.	Tear Gas Equipment		638		638
4.	Narcotic Investigation		272		272
5.	Patrol & Investigation Equip.		2732		2732
6.	Unitrol Siren for Bus	1	290	1	290
7.	Gas Masks, Courthouse Security	10	388	0	
8.	Rotary Mower	1	210	0	
9.	Carpet Vacuum	1	332	1	332
10.	Lawn Edger	1	237	0	
11.	Billy Goat Vacuum	1	488	0	
12.	Wet/Dry Vacuum	1	393	1	393
13.	Sure Plea Camera System	1	725	1	725
14.	Developing System	1	707	1	707
15.	Microscope	1	657	1	657
16.	Pakalux Print Washer	1	450	1	450
17.	Fingerprint Comparator	1	325	1	325
18.	Printing Trays	4	118	4	118
19.	Print Easels	1	34	0	
20.	Photographic Paper Safe	2	34	0	
21.	Fingerprint File System	1	100	1	100
22.	Negative Viewer	1	165	1	165
23.	Iodine Fuming Cabinet	1	90	1	90

FIXED ASSETS (*Denotes Replacement) - Continued

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
24.	Ultra-Violet Document Viewer	1	100	1	100
25.	Technal 550 Dri-Mount Press	1	430	1	430
26.	Ford Vans & Equipment	2	12048	1	6024
27.	Sedan & Equipment	1	5046	0	
28.	Pickup & Equipment	1	7230	1	7230
29.	Sedan & Equip.	1	4900	0	
30.	Sedan & Equip.	1	4887	0	
31.	Sedans & Equipment	2	9740	0	
32.	Patrol Car & Equip.	1	5101	0	
33.	Patrol Dune Buggy	1	4472	1	4472
34.	Sedans & Equipment	2	9584	1	4792
35.	Patrol Car	1	5514	1	5514
36.	5' Chalkboard	1	165	0	
37.	Typewriter, Manual, 11"	1	177	0	
38.	Typewriter, Elec. 13"	4	2232	4	2232
39.	Typewriter, Elec. 16"	1	558	1	558
40.	Typewriter, Elec. 18"	2	1116	2	1116
41.	Typewriter, Electric	2	1090	0	
42.	Adding Machine	1	230	0	
43.	Long-Range Microphone	1	104	1	104
44.	Paper Destroyit	1	370	1	370
45.	Tapesign Machine	1	194	1	194
46.	Open SpaceFinder File Unit		2568		2567
47.	1/2" Video Tape		4050		
48.	Printing Calculator	1	575	1	575
49.	Check Protector	1	130	1	130
50.	California Civil Codes		927		927
51.	Office Safe	1	640	0	
52.	Office Drapes		1000		1000
53.	Bookcases & Shelving		1670		
54.	Substation Directional Signs		1313		
55.	Memocord Equipment		366		
56.	Dictation Equipment				556
57.	Furniture				1715
58.	Radio				1400
			$ 98955		$ 50000

ADMINISTRATIVE OFFICER'S COMMENTS & RECOMMENDATIONS

The Department Head concurs with my recommendation for this budget unit except my recommendation relating to Personnel Requirements for 1971-72. The Department Head therefore requests that the matter of personnel requirements for 1971-72 be determined by the Board of Supervisors as a matter of policy.

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		74	124	80	78
Position	Range				
Undersheriff	$16,700	1	1	1	1
Captain	$15,900	2	1	2	1
Lieutenant	49	4	4	4	4
Sergeant	47	8	10	8	9
Deputy (Male)	44	40	78	46	44
Deputy (Female)	44	2	2	2	2
I.D. Technician	46	1	2	1	1
Secretary	36	1	1	1	1
Dispatcher Clerk	35	6	9	6	7
Dispatcher Clk 1/2 T.	35	2	0	2	0
Sr. Typist Clerk	35	1	2	1	1
Int. Typist Clerk	32	5	9	5	5
Typist Clerk	30	1	4	1	1
Account Clerk	33	0	1	0	0
Sr. Account Clerk	36	0	0	0	1

DIVISIONS OF THIS DEPARTMENT	B.U. #
Jail	1210
Coroner	1620

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1110
BUDGET UNIT: SHERIFF
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES 1970-71	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 14,515	$ 15,312	$ 19,623	$ 19,623	$ 19,829	
1013 ALLOCATED POSITIONS	$ 570,979	$ 728,662	$ 986,696	$ 774,421	$ 780,223	
1014 VACATION AND SICK RELIEF	$ 19,750	$ 16,202	$ 10,000	$ 19,000	$ 10,400	
1015 EXTRA HELP	$ 23,596	$ 34,511	$ 10,000	$ 26,000	$ 10,400	
1016 OVERTIME	$ 2,499-	$ 7,273-	$ 50,000	$ 25,000	$ 51,686	
* TOTALS FOR ACCT. NO. 1000 *	$ 626,341	$ 787,414	$ 1,076,319	$ 864,044	$ 872,538	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 8,262	$ 12,547	$ 23,540	$ 18,000	$ 18,000	
2030 COMMUNICATIONS	$ 21,460	$ 22,644	$ 30,000	$ 30,000	$ 30,000	
2060 HOUSEHOLD EXPENSE	$ 123	$ 9				
2070 INSURANCE	$ 270	$ 270	$ 270	$ 270	$ 270	
2090 MAINTENANCE-EQUIPMENT	$ 5,345	$ 8,380	$ 8,500	$ 8,500	$ 8,500	
2100 MAINTENANCE-STRUCTURES	$ 515	$ 229	$ 1,600	$ 1,600	$ 1,600	
2120 MEMBERSHIPS	$ 85	$ 125	$ 200	$ 200	$ 200	
2140 OFFICE EXPENSE	$ 7,958	$ 9,477	$ 10,000	$ 12,000	$ 12,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,782	$ 330	$ 2,000	$ 2,000	$ 2,000	
2160 PUBLICATIONS & LEGAL NOTICES	$ 38	$ 81	$ 100	$ 100	$ 100	
2170 RENTS-STRUCTURES & GROUNDS	$ 1,985	$ 2,045	$ 3,420	$ 3,420	$ 3,420	
2180 RENTS-EQUIPMENT	$ 3,928	$ 3,234	$ 3,000	$ 3,000	$ 3,000	
2190 SMALL TOOLS & INSTRUMENTS	$ 260	$ 871	$ 250	$ 250	$ 250	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 4,905	$ 12,420	$ 23,400	$ 23,400	$ 23,400	
2220 TRANSPORTATION AND TRAVEL	$ 91,170	$ 119,835	$ 85,000	$ 125,000	$ 125,000	
2230 UTILITIES	$ 875	$ 1,466	$ 800	$ 800	$ 800	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 1	$ 18-				
* TOTALS FOR ACCT. NO. 2000 *	$ 148,962	$ 193,945	$ 192,080	$ 228,540	$ 228,540	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 16,892	$ 19,375	$ 98,955	$ 50,003	$ 50,003	
* TOTALS FOR ACCT. NO. 4000 *	$ 16,892	$ 19,375	$ 98,955	$ 50,003	$ 50,003	
** TOTALS FOR B.U. NO. 1110 **	$ 792,195	$ 1,000,734	$ 1,367,354	$ 1,142,587	$ 1,151,081	

CONSTABLE NO. 1 BUDGET UNIT 1131

Constables shall attend the Justice Court of the Judicial District in which they are appointed or elected to act whenever so required, and within their districts shall execute, serve and return all writs, processes and notices directed or delivered to them by Judges of the Justice Courts or by competent authority.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B U NO 1131

BUDGET UNIT: CONSTABLE DISTRICT NO 1

FUNCTION: PUBLIC PROTECTION

ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 5,656	$ 5,679	$ 5,697	$ 5,697	$ 5,899	
1014 VACATION AND SICK RELIEF			$ 200	$ 200	$ 207	
* TOTALS FOR ACCT. NO. 1000 *	$ 5,656	$ 5,679	$ 5,897	$ 5,897	$ 6,106	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES			$ 20	$ 20	$ 20	
2030 COMMUNICATIONS	$ 319	$ 320	$ 300	$ 300	$ 300	
2070 INSURANCE	$ 18	$ 18	$ 18	$ 18	$ 18	
2090 MAINTENANCE-EQUIPMENT	$ 57	$ 27	$ 60	$ 60	$ 60	
2120 MEMBERSHIPS		$ 13	$ 18	$ 18	$ 18	
2140 OFFICE EXPENSE	$ 503	$ 692	$ 640	$ 640	$ 640	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 122					
2220 TRANSPORTATION AND TRAVEL	$ 2,032	$ 1,949	$ 2,168	$ 2,168	$ 2,168	
* TOTALS FOR ACCT. NO. 2000 *	$ 3,051	$ 3,019	$ 3,224	$ 3,224	$ 3,224	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 207				
* TOTALS FOR ACCT. NO. 4000 *		$ 207				
** TOTALS FOR B.U. NO. 1131 **	$ 8,707	$ 8,905	$ 9,121	$ 9,121	$ 9,330	

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CONSTABLE NO. 2 BUDGET UNIT 1132

Constables shall attend the Justice Court of the Judicial District in which they are appointed or elected to act whenever so required, and within their districts shall execute, serve and return all writs, processes and notices directed or delivered to them by Judges of the Justice Courts or by competent authority.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1132

BUDGET UNIT: CONSTABLE DISTRICT NO 2

FUNCTION: PUBLIC PROTECTION

ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 5,656	$ 5,679	$ 5,697	$ 5,697	$ 5,899	
1014 VACATION AND SICK RELIEF	$ 224	$ 376	$ 350	$ 350	$ 362	
1015 EXTRA HELP	$ 55	$ 35	$ 350	$ 350	$ 362	
* TOTALS FOR ACCT. NO. 1000 *	$ 5,935	$ 6,090	$ 6,397	$ 6,397	$ 6,623	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES			$ 35	$ 35	$ 35	
2030 COMMUNICATIONS	$ 698	$ 701	$ 800	$ 800	$ 800	
2070 INSURANCE	$ 18	$ 25	$ 25	$ 25	$ 25	
2090 MAINTENANCE-EQUIPMENT			$ 200	$ 200	$ 200	
2120 MEMBERSHIPS	$ 13		$ 13	$ 13	$ 13	
2140 OFFICE EXPENSE	$ 333	$ 439	$ 500	$ 500	$ 500	
2220 TRANSPORTATION AND TRAVEL	$ 1,037	$ 955	$ 1,200	$ 1,200	$ 1,200	
* TOTALS FOR ACCT. NO. 2000 *	$ 2,099	$ 2,120	$ 2,773	$ 2,773	$ 2,773	
** TOTALS FOR B.U. NO. 1132 **	$ 8,034	$ 8,210	$ 9,170	$ 9,170	$ 9,396	

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CONSTABLE NO. 3 BUDGET UNIT 1133

Constables shall attend the Justice Court of the Judicial District in which they are appointed or elected to act whenever so required, and within their districts shall execute, serve and return all writs, processes and notices directed or delivered to them by Judges of the Justice Courts or by competent authority.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1133
BUDGET UNIT: CONSTABLE DISTRICT NO 3
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 5,656	$ 5,679	$ 5,697	$ 5,697	$ 5,899	
1014 VACATION AND SICK RELIEF						
1015 EXTRA HELP	$ 617	$ 738	$ 900	$ 900	$ 932	
* TOTALS FOR ACCT. NO. 1000 *	$ 6,273	$ 6,417	$ 6,597	$ 6,597	$ 6,831	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES						
2030 COMMUNICATIONS	$ 89	$ 90	$ 120	$ 120	$ 120	
2070 INSURANCE	$ 25	$ 25	$ 25	$ 25	$ 25	
2090 MAINTENANCE-EQUIPMENT			$ 50	$ 50	$ 50	
2120 MEMBERSHIPS	$ 10	$ 10	$ 15	$ 15	$ 15	
2140 OFFICE EXPENSE	$ 736	$ 856	$ 850	$ 850	$ 850	
2220 TRANSPORTATION AND TRAVEL	$ 376	$ 326	$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,236	$ 1,307	$ 1,560	$ 1,560	$ 1,560	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 313					
* TOTALS FOR ACCT. NO. 4000 *	$ 313					
** TOTALS FOR B.U. NO. 1133 **	$ 7,822	$ 7,724	$ 8,157	$ 8,157	$ 8,391	

CONSTABLE NO. 4 BUDGET UNIT 1134

Constables shall attend the Justice Court of the Judicial District in which they are appointed or elected to act whenever so required, and within their districts shall execute, serve and return all writs, processes and notices directed or delivered to them by Judges of the Justice Courts or by competent authority.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*Typewriter, IBM Stand. Model D.	1	$558	1	$558

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1134

BUDGET UNIT: CONSTABLE DISTRICT NO 4

FUNCTION: PUBLIC PROTECTION

ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUNC
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 5,656	$ 5,679	$ 5,697	$ 5,697	$ 5,899	
1014 VACATION AND SICK RELIEF			$ 500	$ 500	$ 518	
1015 EXTRA HELP	$ 559	$ 822	$ 500	$ 500	$ 518	
* TOTALS FOR ACCT. NO. 1000 *	$ 6,215	$ 6,501	$ 6,697	$ 6,697	$ 6,935	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 968	$ 1,058	$ 968	$ 968	$ 968	
2070 INSURANCE	$ 18	$ 35	$ 18	$ 18	$ 18	
2090 MAINTENANCE-EQUIPMENT	$ 112	$ 65	$ 112	$ 112	$ 112	
2100 MAINTENANCE-STRUCTURES	$ 50		$ 50	$ 50	$ 50	
2120 MEMBERSHIPS		$ 12				
2140 OFFICE EXPENSE	$ 968	$ 1,705	$ 968	$ 968	$ 968	
2180 RENTS-EQUIPMENT	$ 374		$ 374	$ 374	$ 374	
2220 TRANSPORTATION AND TRAVEL	$ 2,556	$ 1,617	$ 2,556	$ 2,556	$ 2,556	
* TOTALS FOR ACCT. NO. 2000 *	$ 5,046	$ 4,492	$ 5,046	$ 5,046	$ 5,046	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 110	$ 558	$ 558	$ 558	
* TOTALS FOR ACCT. NO. 4000 *		$ 110	$ 558	$ 558	$ 558	
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP	$ 529-					
* TOTALS FOR ACCT. NO. 5000 *	$ 529-					
** TOTALS FOR B.U. NO. 1134 **	$ 10,732	$ 11,103	$ 12,301	$ 12,301	$ 12,539	

CONSTABLE NO. 5 BUDGET UNIT 1135

Constables shall attend the Justice Court of the Judicial District in which they are appointed or elected to act whenever so required, and within their districts shall execute, serve and return all writs, processes and notices directed or delivered to them by Judges of the Justice Courts or by competent authority.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1135
BUDGET UNIT: CONSTABLE DISTRICT NO 5
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 5,656	$ 5,462	$ 5,697	$ 5,697	$ 5,899	
1014 VACATION AND SICK RELIEF			$ 500	$ 500	$ 518	
1015 EXTRA HELP	$ 353	$ 873	$ 500	$ 350	$ 362	
* TOTALS FOR ACCT. NO. 1000 *	$ 6,009	$ 6,335	$ 6,697	$ 6,547	$ 6,779	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 328	$ 316	$ 350	$ 350	$ 350	
2070 INSURANCE	$ 30	$ 18	$ 30	$ 30	$ 30	
2090 MAINTENANCE-EQUIPMENT	$ 40		$ 75	$ 75	$ 75	
2120 MEMBERSHIPS		$ 20	$ 20	$ 20	$ 20	
2140 OFFICE EXPENSE	$ 518	$ 614	$ 700	$ 700	$ 700	
2220 TRANSPORTATION AND TRAVEL	$ 1,847	$ 1,906	$ 1,800	$ 1,800	$ 1,800	
* TOTALS FOR ACCT. NO. 2000 *	$ 2,763	$ 2,874	$ 2,975	$ 2,975	$ 2,975	
** TOTALS FOR B.U. NO. 1135 **	$ 8,772	$ 9,209	$ 9,672	$ 9,522	$ 9,754	

9-E2

CROSSING GUARDS BUDGET UNIT 1140

The amount set forth in this budget unit is used for the payment of school crossing guards on County Roads lying outside the incorporated areas within the County.

GENERAL STATEMENT

The Crossing Guard service is administered by the County Engineer.

CROSSING GUARD LOCATIONS

NIPOMO, California
Thompson Avenue and Price Street
LOS OSOS, California
Los Osos Valley Road at Sunnyside School
SANTA MARGARITA, California
Estrada Avenue, State Highway No. 58 at H Street
ATASCADERO, California
El Camino Real at East Mall
ATASCADERO, California
State Highway No. 41 (West Mall) at Lewis Avenue School

DIVISION OF	B.U. #
County Engineer	0960

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1140
BUDGET UNIT: CROSSING GUARDS
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						20
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 17,024	$ 14,488	$ 15,912	$ 15,912	$ 15,912	
* TOTALS FOR ACCT. NO. 2000 *	$ 17,024	$ 14,488	$ 15,912	$ 15,912	$ 15,912	
** TOTALS FOR B.U. NO. 1140 **	$ 17,024	$ 14,488	$ 15,912	$ 15,912	$ 15,912	

COUNTY JAIL BUDGET UNIT 1210

The local jail exists solely to protect and maintain the peace of the community.

By law the Sheriff is directly responsible to keep the County Jail. Government Code Section 26605 states, "The Sheriff shall take charge of and keep the county jail and the prisoners in it."

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*Truck for Honor Farm	1	$10272	1	$10272
2.	*Floor Buffer, Heavy Duty	1	524	1	524
3.	Water Softener, Laundry	1	533	1	533
4.	*Electric Typewriter, IBM	1	558	1	558
5.	*Typewriter, Manual	1	250	1	250
6.	Plastic Bag Sealer	1	44	1	44
7.	Revolving Stand Card Holder	1	316	1	316
			$12497		$12497

PERSONNEL REQUIREMENTS

	Range	Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		24	31	24	26
Position	Range				
Captain	15,900	0	1	0	1
Lieutenant	49	1	1	1	1
Sergeant	47	1	2	1	1
Deputy Sheriff (M)	44	6	5	6	7
Sr.Corr.Off. (M)	44	0	2	0	0
Sr.Corr.Off. (F)	39	1	1	1	1
Corr. Off. (M)	39	10	13	10	10
Corr. Off. (F)	37	4	4	4	4
Food Svs. Sup.	37	1	1	1	1
Typist Clerk	30	0	1	0	0

DIVISION OF B.U. #

Sheriff 1110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1210

BUDGET UNIT: COUNTY JAIL

FUNCTION: PUBLIC PROTECTION

ACTIVITY: DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 116,727	$ 190,470	$ 258,672	$ 204,242	$ 228,637	
1014 VACATION AND SICK RELIEF	$ 500	$ 3,190	$ 750	$ 2,500	$ 2,600	
1015 EXTRA HELP		$ 11,034	$ 500	$ 5,000	$ 5,200	
1016 OVERTIME		$ 2,006-	$ 1,000	$ 1,000	$ 1,040	
* TOTALS FOR ACCT. NO. 1000 *	$ 117,227	$ 202,688	$ 260,922	$ 212,742	$ 237,477	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 1,468	$ 4,467	$ 8,000	$ 8,000	$ 8,000	
2050 FOOD	$ 24,654	$ 35,916	$ 40,000	$ 40,000	$ 40,000	
2060 HOUSEHOLD EXPENSE	$ 4,586	$ 6,743	$ 7,750	$ 7,750	$ 7,750	
2090 MAINTENANCE-EQUIPMENT	$ 281	$ 492	$ 1,450	$ 1,450	$ 1,450	
2100 MAINTENANCE-STRUCTURES	$ 103	$ 561	$ 500	$ 500	$ 500	
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 2,695	$ 2,700	$ 3,000	$ 3,000	$ 3,000	
2140 OFFICE EXPENSE	$ 470	$ 898	$ 1,000	$ 1,000	$ 1,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,988	$ 4,408	$ 25,800	$ 25,800	$ 25,800	
2190 SMALL TOOLS & INSTRUMENTS	$ 70	$ 326	$ 600	$ 600	$ 600	
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 12				
2220 TRANSPORTATION AND TRAVEL		$ 3,020	$ 2,500	$ 2,500	$ 2,500	
* TOTALS FOR ACCT. NO. 2000 *	$ 36,315	$ 59,543	$ 90,600	$ 90,600	$ 90,600	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 70	$ 7,634	$ 12,497	$ 12,497	$ 12,497	
* TOTALS FOR ACCT. NO. 4000 *	$ 70	$ 7,634	$ 12,497	$ 12,497	$ 12,497	
** TOTALS FOR B.U. NO. 1210 **	$ 153,612	$ 269,865	$ 364,019	$ 315,839	$ 340,574	

REHABILITATION CENTER BUDGET UNIT 1220

This budget unit has been consolidated with budget unit 1210, County Jail, effective July 1, 1970.

DIVISION OF	B.U. #
Sheriff's Department	1110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1220
BUDGET UNIT: REHABILITATION CENTER
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
1013	ALLOCATED POSITIONS	$ 39,887					1
	* TOTALS FOR ACCT. NO. 1000 *	$ 39,887					
2020	CLOTHING & PERSONAL SUPPLIES	$ 998					
2050	FOOD	$ 10,565					
2060	HOUSEHOLD EXPENSE	$ 1,627					
2090	MAINTENANCE-EQUIPMENT	$ 272					
2100	MAINTENANCE-STRUCTURES	$ 179					
2110	MEDICAL/DENTAL & LAB SUPPLIES	$ 350					
2140	OFFICE EXPENSE	$ 233					
2150	PROFESSIONAL & SPEC SERVICES	$ 788					
2190	SMALL TOOLS & INSTRUMENTS	$ 179					
2220	TRANSPORTATION AND TRAVEL	$ 1,772					
	* TOTALS FOR ACCT. NO. 2000 *	$ 16,963					
4030	EQUIPMENT	$ 240					
	* TOTALS FOR ACCT. NO. 4000 *	$ 240					
	** TOTALS FOR B.U. NO. 1220 **	$ 57,090					

no longer used

JUVENILE HALL BUDGET UNIT 1230

Juvenile Hall is an "institution for temporary care established. . . Under Article 14 of the Welfare and Institutions Code. A Juvenile Hall guarantees the child's appearance in court, provides the court with diagnostic information, and helps with his rehabilitation." (Standards for Juvenile Halls, Department of the Youth Authority.)

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5635.5	$ 9,337	$ 5,959	$ 9,000

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		7	7	7	7
Position	Range				
Juvenile Hall Supv.	38	1	1	1	1
Juvenile Hall Matron	36	4	4	4	4
Cook II	35	1	1	1	1
Cook II - 3/4 T	35	1	1	1	1

DIVISION OF B.U. #

Probation 1240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1230

BUDGET UNIT: JUVENILE HALL

FUNCTION: PUBLIC PROTECTION

ACTIVITY: DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS		$ 2,911				
1013 ALLOCATED POSITIONS	$ 38,094	$ 41,349	$ 47,010	$ 47,010	$ 48,679	
1015 EXTRA HELP	$ 8,064	$ 9,471	$ 10,300	$ 10,300	$ 10,712	
* TOTALS FOR ACCT. NO. 1000 *	$ 46,158	$ 53,731	$ 57,310	$ 57,310	$ 59,391	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES		$ 132	$ 100	$ 100	$ 100	
2030 COMMUNICATIONS	$ 149	$ 303	$ 450	$ 450	$ 450	
2050 FOOD	$ 7,275	$ 6,968	$ 8,500	$ 8,500	$ 8,500	
2060 HOUSEHOLD EXPENSE	$ 817	$ 775	$ 450	$ 450	$ 450	
2090 MAINTENANCE-EQUIPMENT	$ 85	$ 101	$ 200	$ 200	$ 200	
2100 MAINTENANCE-STRUCTURES	$ 343					
2110 MEDICAL/DENTAL & LAB SUPPLIES		$ 11	$ 50	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 65	$ 30	$ 150	$ 150	$ 150	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,800	$ 1,800	$ 1,800	$ 1,800	$ 1,800	
2170 RENTS-STRUCTURES & GROUNDS	$ 2,311	$ 2,311	$ 2,311	$ 2,311	$ 2,311	
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 150	$ 150	$ 150	
2230 UTILITIES	$ 1,808	$ 1,935	$ 2,000	$ 2,000	$ 2,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 14,653	$ 14,366	$ 16,161	$ 16,161	$ 16,161	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,100					
* TOTALS FOR ACCT. NO. 4000 *	$ 1,100					
** TOTALS FOR B.U. NO. 1230 **	$ 61,911	$ 68,097	$ 73,471	$ 73,471	$ 75,552	

PROBATION OFFICER BUDGET UNIT 1240

Service to the courts (Superior, Juvenile and Justice) in investigating matters assigned of criminal, juvenile and civil nature; making recommendations as to placement, treatment, probation and other dispositions by the Courts; and supervision of cases to insure orders of the court are obeyed. Supervision of Juvenile Hall's operation and preparation of its budget.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5220	$ 23,027	$ 38,118	$ 35,000
5565	302	109	100
5635.3	19,810	15,568	23,000
5635.6	1,579	1,134	1,500
5790	-	61	60
	$ 44,718	$ 54,990	$ 59,660

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Vertical Shelf File	6	$900	6	$900
2.	Compartment Files with Doors & Lock	6	900	6	900
3.	Safe w/ 3 Shelves	1	415	1	415
4.	Executive Desks	2	380	2	380
5.	Automobile	1	2802	1	2802
6.	Bookcase Credenzia	1	110	1	110
7.	Open Front Bookcase	1	110	1	110
8.	Chairs, Executive	2	265	2	265
9.	Conference Tables	2	340	2	340
10.	IBM Elec. Typewriter	1	459	1	459
11.	Adding Machine, Elec.	1	230	1	230
12.	Side Office Chair w/Arms	9	405	9	405
13.	Side Off. Chair w/o Arms	3	98	3	98
14.	Slide Projector & Screen	1	201	1	201
			$7615		$7615

PERSONNEL REQUIREMENTS

Position	Range	Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		33	33	33	33
Deputy Chief Probation Officer	$15,100	0	1	1	1
Asst.Prob.Officer	13,900	3	2	2	2
Dep. Prob.Off. III	48	0	2	2	2
Dep.Prob.Off. II	46	20*	18*	18*	18*
Dep. Prob. Off. I	43	*	*	*	*
Int. Typist Clerk	32	6	6	6	6
Delinq. Prev. Off.	49	1	1	1	1
Supv. Clerk II	39	1	1	1	1
Supv. Clerk I	37	1	1	1	1
Account Clerk	33	1	1	1	1

DIVISIONS OF THIS DEPARTMENT

	B.U. #
Juvenile Hall	1230
Probation Subsidy #1	1241
Probation Subsidy #2	1242
Care of Court Wards	4500
State Correctional Schools	1250
Delinquency Prevention Comm.	1260

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1240

BUDGET UNIT: PROBATION OFFICER

FUNCTION: PUBLIC PROTECTION

ACTIVITY: DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [ ] 1970-71	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 11,011	$ 6,768	$ 13,128	$ 13,128	$ 13,784	
1012 BOARDS AND COMMISSIONS	$ 60	$ 80	$ 120	$ 120	$ 120	
1013 ALLOCATED POSITIONS	$ 156,500	$ 159,411	$ 241,815	$ 241,815	$ 249,103	
1015 EXTRA HELP		$ 808	$ 2,000	$ 2,000	$ 2,080	
* TOTALS FOR ACCT. NO. 1000 *	$ 167,571	$ 167,067	$ 257,063	$ 257,063	$ 265,087	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 411	$ 431	$ 1,210	$ 1,210	$ 1,210	
2120 MEMBERSHIPS		$ 25	$ 125	$ 125	$ 125	
2140 OFFICE EXPENSE	$ 2,343	$ 3,118	$ 4,000	$ 4,000	$ 4,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 20	$ 70	$ 400	$ 400	$ 400	
2180 RENTS-EQUIPMENT			$ 720	$ 720	$ 720	
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 15	$ 200	$ 200	$ 200	
2220 TRANSPORTATION AND TRAVEL	$ 4,076	$ 4,433	$ 7,000	$ 7,000	$ 7,000	
2230 UTILITIES		$ 61				
* TOTALS FOR ACCT. NO. 2000 *	$ 6,850	$ 8,153	$ 13,655	$ 13,655	$ 13,655	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 384-	$ 6,551	$ 7,615	$ 7,615	$ 7,615	
* TOTALS FOR ACCT. NO. 4000 *	$ 384-	$ 6,551	$ 7,615	$ 7,615	$ 7,615	
** TOTALS FOR B.U. NO. 1240 **	$ 174,037	$ 181,771	$ 278,333	$ 278,333	$ 286,357	

PROBATION SUBSIDY BUDGET UNIT 1241

This unit began operation on July 1, 1966, upon approval by the Board of Supervisors of the Probation Subsidy Plan. Main objectives of this intensive care unit are: rehabilitation of juvenile wards and felony probationers, reduction of commitments to Adult Authority and Youth Authority; reduction of violations of terms of probation and wardship; better protection of citizens; and more individualized treatment of adult probationers and juvenile court wards.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5448	$104,439	$ 95,668	$ 20,000

DIVISION OF B.U. #

Probation 1240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1241

BUDGET UNIT: PROBATION SUBSIDY #1

FUNCTION: PUBLIC PROTECTION

ACTIVITY: DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 2,802	$ 2,911	$ 3,397	$ 3,397	$ 3,754	
1013 ALLOCATED POSITIONS	$ 66,861	$ 98,562	$ 90,466	$ 90,466	$ 94,130	
1021 OASDI	$ 3,483	$ 4,610	$ 4,433	$ 4,433	$ 4,433	
1022 COUNTY RETIREMENT	$ 4,718	$ 5,494	$ 6,410	$ 6,410	$ 6,410	
1031 HEALTH INSURANCE	$ 795	$ 1,618	$ 1,140	$ 1,140	$ 1,140	
* TOTALS FOR ACCT. NO. 1000 *	$ 78,659	$ 113,195	$ 105,846	$ 105,846	$ 109,867	
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 608	$ 564	$ 450	$ 450	$ 450	
2090 MAINTENANCE-EQUIPMENT	$ 135	$ 387	$ 576	$ 576	$ 576	
2140 OFFICE EXPENSE	$ 1,400	$ 1,187	$ 1,800	$ 1,800	$ 1,800	
2220 TRANSPORTATION AND TRAVEL	$ 4,056	$ 4,531	$ 5,000	$ 5,000	$ 5,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 6,199	$ 6,669	$ 7,826	$ 7,826	$ 7,826	
** TOTALS FOR B.U. NO. 1241 **	$ 84,858	$ 119,864	$ 113,672	$ 113,672	$ 117,693	

120-605

PROBATION SUBSIDY BUDGET UNIT 1242

This budget unit represented a one-half Special Intensive Supervision unit of the County Probation Office which has been discontinued.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5448	$ 48,619	$ 49,120	-0-

DIVISION OF B.U. #

Probation 1240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1242
BUDGET UNIT: PROBATION SUBSIDY #2
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES 1970-71	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 1,401	$ 1,455				
1013 ALLOCATED POSITIONS	$ 44,378	$ 49,688				
1021 OASDI	$ 1,661	$ 2,386				
1022 COUNTY RETIREMENT	$ 3,246	$ 3,800				
1031 HEALTH INSURANCE	$ 495	$ 843				
* TOTALS FOR ACCT. NO. 1000 *	$ 51,181	$ 58,172				
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 329	$ 319				
2090 MAINTENANCE-EQUIPMENT	$ 55	$ 175				
2140 OFFICE EXPENSE	$ 741	$ 639				
2220 TRANSPORTATION AND TRAVEL	$ 1,976	$ 2,500				
* TOTALS FOR ACCT. NO. 2000 *	$ 3,101	$ 3,633				
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 964					
* TOTALS FOR ACCT. NO. 4000 *	$ 964					
** TOTALS FOR B.U. NO. 1242 **	$ 55,246	$ 61,805				

STATE CORRECTIONAL SCHOOLS BUDGET UNIT 1250

This budget unit represents an appropriation for payments made by the County to the State of California for the care and maintenance of juveniles placed with the California Youth Authority at the direction of a Court of competent jurisdiction.

DIVISION OF

Probation

B.U. #

1240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1250

BUDGET UNIT: STATE CORRECTIONAL SCHOOLS

FUNCTION: PUBLIC PROTECTION

ACTIVITY: DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2210	$ 1,385					
* TOTALS FOR ACCT. NO. 2000 *	$ 1,385					
3000 OTHER CHARGES						
3080 SUPPORT & CARE OF PERSONS	$ 21,208	$ 30,483	$ 30,000	$ 28,500	$ 28,500	
* TOTALS FOR ACCT. NO. 3000 *	$ 21,208	$ 30,483	$ 30,000	$ 28,500	$ 28,500	
** TOTALS FOR B.U. NO. 1250 **	$ 22,593	$ 30,483	$ 30,000	$ 28,500	$ 28,500	

DELINQUENCY PREVENTION COMMISSION BUDGET UNIT 1260

An operating budget for the New Delinquency Prevention Commission was established by the County Board of Supervisors during the latter part of the 1968-69 fiscal year.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Tape Recorder	1	$ 90	1	$ 90

DIVISION OF

Probation

B.U. #

1240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U NO 1260

BUDGET UNIT: DELINQUENCY PREVENTION COMM

FUNCTION: PUBLIC PROTECTION

ACTIVITY: DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1015 EXTRA HELP	$ 550	$ 200				
* TOTALS FOR ACCT. NO. 1000 *	$ 550	$ 200				
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS						
2140 OFFICE EXPENSE	$ 121	$ 174	$ 210	$ 210	$ 210	
2150 PROFESSIONAL & SPEC SERVICES		$ 300	$ 500	$ 500	$ 500	
2220 TRANSPORTATION AND TRAVEL		$ 100	$ 200	$ 200	$ 200	
* TOTALS FOR ACCT. NO. 2000 *	$ 121	$ 574	$ 910	$ 910	$ 910	
4000 FIXED ASSETS						
4030 EQUIPMENT			$ 90	$ 90	$ 90	
* TOTALS FOR ACCT. NO. 4000 *			$ 90	$ 90	$ 90	
** TOTALS FOR B.U. NO. 1260 **	$ 671	$ 774	$ 1,000	$ 1,000	$ 1,000	

STATE FORESTRY SERVICE BUDGET UNIT 1310

This Department, in cooperation with the California Division of Forestry and the California Valley Service Area, is responsible for the Fire Prevention and Fire Suppression of all privately owned lands within the boundaries of the County of San Luis Obispo--with the exception of lands lying within municipalities and fire districts, and that land lying within the boundaries of the National Forest.

The land area involved comprises some 1,847,800 acres. Forest fires occurring in Zone I and II are the responsibility of the State. Forest fires in Zone III lands and all other type fires such as structural, vehicle, and refuse, etc., in all zones--are a local responsibility.

The following fire protection facilities have been provided by the County to fulfill its responsibility.

1. California Valley: 1 truck, 1 man, for a 12 month period. (This is in cooperation with the local Service District).
2. Cuyama: 1 truck, 1 man, from May 1 to November 15.
3. Nipomo: 1 truck, 2 men, from November 16 to April 30.
4. San Luis Obispo: 1 truck, 2 men, and 2 extra help, from November 16 to April 30.
5. Paso Robles: 1 truck, 2 men, from November 16 to April 30.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*Box Springs & Mattress (Sets)	2	$ 160	2	$ 160
2.	Bed and Mattress	3	150	3	150
3.	*Chair w/o Arms	4	60	4	60
4.	Radio Transceivers (Used)	2	300	2	300
5.	Radio Receivers	2	400	2	400
6.	Kit, Rescue Hydraulic, 4 Ton Complete with Attachments	1	225	1	225
			$1295		$1295

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1310
BUDGET UNIT: STATE FORESTRY SERVICE
FUNCTION: PUBLIC PROTECTION
ACTIVITY: FIRE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1015 EXTRA HELP	$ 1,154	$ 1,161	$ 1,200	$ 1,200	$ 1,200	
* TOTALS FOR ACCT. NO. 1000 *	$ 1,154	$ 1,161	$ 1,200	$ 1,200	$ 1,200	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 482	$ 645	$ 400	$ 400	$ 400	
2030 COMMUNICATIONS		$ 2	$ 40	$ 40	$ 40	
2060 HOUSEHOLD EXPENSE	$ 28	$ 28	$ 50	$ 50	$ 50	
2070 INSURANCE	$ 92-					
2090 MAINTENANCE-EQUIPMENT	$ 1,098	$ 1,167	$ 1,000	$ 1,000	$ 1,000	
2100 MAINTENANCE-STRUCTURES	$ 233	$ 154	$ 150	$ 150	$ 150	
2120 MEMBERSHIPS	$ 50	$ 50	$ 50	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 340	$ 397	$ 150	$ 150	$ 150	
2150 PROFESSIONAL & SPEC SERVICES	$ 102,095	$ 116,199	$ 170,640	$ 155,640	$ 155,640	
2170 RENTS-STRUCTURES & GROUNDS	$ 200	$ 200	$ 200	$ 200	$ 200	
2190 SMALL TOOLS & INSTRUMENTS	$ 9	$ 16	$ 25	$ 25	$ 25	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 616	$ 445	$ 700	$ 700	$ 700	
2220 TRANSPORTATION AND TRAVEL	$ 1,178	$ 1,336	$ 1,300	$ 1,300	$ 1,300	
2230 UTILITIES	$ 65	$ 71	$ 90	$ 90	$ 90	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 1	$ 7				
* TOTALS FOR ACCT. NO. 2000 *	$ 106,303	$ 120,717	$ 174,795	$ 159,795	$ 159,795	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 773	$ 5,535	$ 1,295	$ 1,295	$ 1,295	
* TOTALS FOR ACCT. NO. 4000 *	$ 773	$ 5,535	$ 1,295	$ 1,295	$ 1,295	
** TOTALS FOR B.U. NO. 1310 **	$ 108,230	$ 127,413	$ 177,290	$ 162,290	$ 162,290	

SOIL CONSERVATION BUDGET UNIT 1490

This Budget Unit reflects an appropriation for the administrative costs of each Soil Conservation District within the County. In lieu of a tax levy for each district, this appropriation is more economically funded from the General Fund.

1.	Arroyo Grande	$ 750
2.	Parkfield-Cholame	750
3.	Upper Salinas	750
4.	Las Tablas	200
5.	Nacitone	100
	TOTAL	$2,550

DIVISION OF	B.U. #
Auditor	0110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1490

BUDGET UNIT: SOIL CONSERVATION DISTRICTS

FUNCTION: PUBLIC PROTECTION

ACTIVITY: CONSERVATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2010 AGRICULTURAL		$ 731				
* TOTALS FOR ACCT. NO. 2000 *		$ 731				
3000 OTHER CHARGES						
3010 CONTRIBUTIONS OTHER AGENCIES	$ 2,550	$ 2,550	$ 2,550	$ 2,550	$ 2,550	
* TOTALS FOR ACCT. NO. 3000 *	$ 2,550	$ 2,550	$ 2,550	$ 2,550	$ 2,550	
** TOTALS FOR B.U. NO. 1490 **	$ 2,550	$ 3,281	$ 2,550	$ 2,550	$ 2,550	

WILDLIFE & GRAZING PROTECTION BUDGET UNIT 1495

This budget unit represents an appropriation for a contribution from the County to the University of California for research on range land improvements. The research is being conducted on range lands lying in the eastern part of San Luis Obispo County and the western part of Kern County. San Luis Obispo County, together with Kern County, has entered into an agreement with the Univeristy, each making a contribution, to provide research for improvements which will enhance the value of these lands.

This contribution is funded from grazing fees collected under the Taylor Grazing Act.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5465	$ 3,261	$ 4,979	$ 4,978

DIVISION OF B.U. #

Administrative Office 0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1495
BUDGET UNIT: WILDLIFE & GRAZING PROT
FUNCTION: PUBLIC PROTECTION
ACTIVITY: CONSERVATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3010 CONTRIBUTIONS OTHER AGENCIES	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	
** TOTALS FOR B.U. NO. 1495 **	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	

BUILDING INSPECTION - ORDINANCE BUDGET UNIT 1510
ADMINISTRATION

The Building & Safety Division is one of four (4) divisions integrated in the Planning Department. For purposes of this budget, it is separately defined.

Building & Safety
Inspects new construction as per Building Code requirements.

Inspects construction on private property such as buildings, grading, septic tanks, water wells, driveway encroachments, house moving, etc., for conformance with applicable County Codes; abates substandard buildings; enforces Planning Commission conditions; checks plans for dwellings and minor structures; and investigates all Zoning and Building Ordinance violations.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
	5130	$ 77,951	$113,029	$ 85,000
	5140	1,301	100	1,300
	5750	101	-	-
	5781	2,158	2,212	2,500
	5150	-	-	6,000
		$ 81,511	$115,341	$ 94,800

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	File Cabinets, 4-Drawer Legal Size	3	$ 369	3	$ 369
2.	Swivel Chair	6	600	4	400
3.	Conference Table	1	500	1	250
4.	Credenza	1	150	1	100
5.	Desk, Secretarial	1	380	0	
6.	IBM Typewriter, Standard	1	558	0	
7.	Overfile Stor. Cabinets	2	320	0	
			$2877		$1119

PERSONNEL REQUIREMENTS

Position	Range	Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		8	15	13	13
**Ordinance Admin.	$14,600	0	1	1	1
**Principal Planner	52	0	1	1	1
**Senior Planner	50	0*	1*	1*	1*
Assoc. Planner	48	*	*	*	*
Asst. Planner	44	*	*	*	*
Arch. Engr. Asst.	48	1	1	1	1
Chief Bldg. Insp.	49	1	1	1	1
Bldg. Inspector	43	5	5	5	5
**Planning Aide	38	0	1	1	1
**Supv. Clerk II	39	0	1	1	1
** (1) Int.Typ.Clerk	32	1	3	1	1

** Transfered from Budget Unit 1650

DIVISION OF — B.U. #

Planning — 1650

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1510

BUDGET UNIT: ORDINANCE ADMINISTRATION

FUNCTION: PUBLIC PROTECTION

ACTIVITY: PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUNC
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 74,361	$ 76,286	$ 147,385	$ 141,824	$ 147,230	
1015 EXTRA HELP	$ 3,911	$ 207	$ 1,595	$ 1,595	$ 1,652	
1016 OVERTIME			$ 650	$ 650	$ 673	
* TOTALS FOR ACCT. NO. 1000 *	$ 78,272	$ 76,493	$ 149,630	$ 144,069	$ 149,555	
2000 SERVICES AND SUPPLIES						
2010 AGRICULTURAL						
2090 MAINTENANCE-EQUIPMENT	$ 49	$ 93	$ 250	$ 250	$ 250	
2120 MEMBERSHIPS	$ 207	$ 227	$ 325	$ 325	$ 325	
2140 OFFICE EXPENSE	$ 1,280	$ 2,413	$ 5,550	$ 4,900	$ 4,900	
2150 PROFESSIONAL & SPEC SERVICES	$ 14,121	$ 9,080	$ 9,794	$ 8,794	$ 8,794	
2160 PUBLICATIONS & LEGAL NOTICES			$ 1,400	$ 1,200	$ 1,200	
2190 SMALL TOOLS & INSTRUMENTS	$ 74	$ 29	$ 150	$ 150	$ 150	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 2,736	$ 2,375	$ 3,100	$ 3,100	$ 3,100	
2220 TRANSPORTATION AND TRAVEL	$ 8,254	$ 8,256	$ 9,440	$ 9,440	$ 9,440	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 26,721	$ 22,473	$ 30,009	$ 28,159	$ 28,159	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,190	$ 338	$ 2,877	$ 1,119	$ 1,119	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,190	$ 338	$ 2,877	$ 1,119	$ 1,119	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 21,691-	$ 20,689-				
5020 REIMBURSED PROJECTS			$ 2,710-	$ 2,710-	$ 2,710-	
* TOTALS FOR ACCT. NO. 5000 *	$ 21,691-	$ 20,689-	$ 2,710-	$ 2,710-	$ 2,710-	
** TOTALS FOR B.U. NO. 1510 **	$ 84,492	$ 78,615	$ 179,806	$ 170,637	$ 176,123	

AGRICULTURAL COMMISSIONER BUDGET UNIT 1520

The County Department of Agriculture is responsible for the promotion and protection of the agricultural industry of this County. This is done by the prevention of introduction and spread of injurious insects, animal pests, plant disease and noxious weeds; by preventing fraud and deception in the sale of agricultural commodities; and by agricultural chemical enforcement to protect persons, animals, and the environment.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5439	$ 3,300	$ 6,600	$ 3,300
5448	-	15,061	-
5550	669	266	450
5551	15,808	28,816	30,000
5552	10	-	-
5553	5,336	8,451	8,500
5554	17,945	22,917	22,000
5683	144	-	-
	$ 43,212	$ 82,111	$ 64,250

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*Elec. Typewrite, 16"	1	$ 558	1	$ 558
2.	Mobile Radio	1	963	1	963
			$1521		$1521

PERSONNEL REQUIREMENTS

	Range	Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		13	13	13	13
Position					
Asst. Ag. Comm.	$ 13,900	1	1	1	1
Dep. Ag. Comm.	46	8*	8*	8*	8*
Sr. Ag. Inspector	43	*	*	*	*
Ag. Inspector	41	*	*	*	*
Ag. Insp. Trainee	39	*	*	*	*
Vert. Pest Biol.	46	1	1	1	1
Pest Control Oper.	36	1	1	1	1
Sr. Typist Clerk	35	1	1	1	1
Inter. Clerk	32	1	1	1	1

DIVISIONS OF THIS DEPARTMENT B.U. #

Sealer of Weights & Measures 1530
Ground Squirrel 1670

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1520

BUDGET UNIT: AGRICULTURAL COMMISSIONER

FUNCTION: PUBLIC PROTECTION

ACTIVITY: PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 12,759	$ 13,340	$ 15,079	$ 15,079	$ 15,237	
1013 ALLOCATED POSITIONS	$ 110,149	$ 119,091	$ 125,156	$ 125,156	$ 131,631	
1015 EXTRA HELP	$ 595	$ 397	$ 1,000	$ 1,000	$ 1,040	
1016 OVERTIME			$ 4,000	$ 4,000	$ 4,160	
* TOTALS FOR ACCT. NO. 1000 *	$ 123,503	$ 132,828	$ 145,235	$ 145,235	$ 151,068	
2000 SERVICES AND SUPPLIES						
2010 AGRICULTURAL	$ 11,539	$ 11,415	$ 13,000	$ 11,655	$ 11,655	
2020 CLOTHING & PERSONAL SUPPLIES	$ 53	$ 26	$ 50	$ 50	$ 50	
2030 COMMUNICATIONS	$ 496	$ 413	$ 500	$ 500	$ 500	
2070 INSURANCE	$ 10	$ 10	$ 10	$ 10	$ 10	
2090 MAINTENANCE-EQUIPMENT	$ 1,137	$ 1,033	$ 1,000	$ 1,000	$ 1,000	
2120 MEMBERSHIPS	$ 15	$ 25	$ 25	$ 25	$ 25	
2140 OFFICE EXPENSE	$ 1,328	$ 1,160	$ 1,400	$ 1,400	$ 1,400	
2160 PUBLICATIONS & LEGAL NOTICES	$ 334	$ 88	$ 200	$ 200	$ 200	
2190 SMALL TOOLS & INSTRUMENTS	$ 158	$ 59	$ 100	$ 100	$ 100	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 2,163	$ 1,890	$ 3,000	$ 3,000	$ 3,000	
2220 TRANSPORTATION AND TRAVEL	$ 14,775	$ 14,282	$ 16,500	$ 16,500	$ 16,500	
* TOTALS FOR ACCT. NO. 2000 *	$ 32,008	$ 30,401	$ 35,785	$ 34,440	$ 34,440	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 198		$ 1,521	$ 1,521	$ 1,521	
* TOTALS FOR ACCT. NO. 4000 *	$ 198		$ 1,521	$ 1,521	$ 1,521	
5000 EXPEND TRANS & REIMBURSEMENTS						
5011 COSTS APPLIED/SAL & EMP BEN	$ 5,515-	$ 5,461-	$ 5,500-	$ 5,500-	$ 5,500-	
5012 COSTS APPLIED/SERV & SUP	$ 427-	$ 548-	$ 400-	$ 400-	$ 400-	
* TOTALS FOR ACCT. NO. 5000 *	$ 5,942-	$ 6,009-	$ 5,900-	$ 5,900-	$ 5,900-	
** TOTALS FOR B.U. NO. 1520 **	$ 149,767	$ 157,220	$ 176,641	$ 175,296	$ 182,129	

SEALER OF WEIGHTS & MEASURES BUDGET UNIT 1530

The purpose of the County Weights and Measures Department is to insure that equity prevails in all commercial transactions that are made by weight, measure, or count.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5554	$ 42	$190	$100

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Electric Meters		$ 1,755	0	
2.	Vehicle Tank Compartments		6,000	0	
3.	LP Gas Meters		5,000	0	
4.	LP Gas Meters Vapor		6,000	0	
			$18,755		-0-

PERSONNEL REQUIREMENTS

	Range	Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		3	3	3	3
Position					
Asst.Slr.Wts&Meas.	$12,600	1	1	1	1
Dep.Slr. Wts & Meas.	43	2*	2*	2*	2*
Wts. & Meas.Insp.	41	*	*	*	*
Wts. &Meas.Insp.Tr.	39	*	*	*	*

DIVISION OF B.U. #

Agricultural Commissioner 1520

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1530

BUDGET UNIT: SEALER-WEIGHTS&MEASURES

FUNCTION: PUBLIC PROTECTION

ACTIVITY: PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 2,336	$ 2,391	$ 2,479	$ 2,479	$ 2,505	
1013 ALLOCATED POSITIONS	$ 28,030	$ 29,948	$ 32,057	$ 32,057	$ 32,885	
1016 OVERTIME			$ 200	$ 200	$ 207	
* TOTALS FOR ACCT. NO. 1000 *	$ 30,366	$ 32,339	$ 34,736	$ 34,736	$ 35,597	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 18		$ 25	$ 25	$ 25	
2090 MAINTENANCE-EQUIPMENT	$ 232	$ 196	$ 700	$ 700	$ 700	
2120 MEMBERSHIPS	$ 20	$ 20	$ 20	$ 20	$ 20	
2140 OFFICE EXPENSE	$ 285	$ 137	$ 150	$ 150	$ 150	
2180 RENTS-EQUIPMENT	$ 680	$ 1,235	$ 750	$ 750	$ 750	
2190 SMALL TOOLS & INSTRUMENTS	$ 29	$ 61	$ 50	$ 50	$ 50	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 36	$ 208	$ 300	$ 300	$ 300	
2220 TRANSPORTATION AND TRAVEL	$ 2,812	$ 2,693	$ 3,000	$ 3,000	$ 3,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 4,112	$ 4,550	$ 4,995	$ 4,995	$ 4,995	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 1,895	$ 18,755			
* TOTALS FOR ACCT. NO. 4000 *		$ 1,895	$ 18,755			
** TOTALS FOR B.U. NO. 1530 **	$ 34,478	$ 38,784	$ 58,486	$ 39,731	$ 40,592	

RECORDER BUDGET UNIT 1610

The principal functions of the County Recorder are to record legal documents and to maintain a permanent record of these, and to collect for and maintain records of Property Transfer Tax.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5019.2	$ 71,665	$ 79,999	$ 80,800
5585	65,143	77,237	82,500
5790	-	77	-
	$136,808	$157,313	$163,300

PERSONNEL REQUIREMENTS

	Range	Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		5	5	5	5
Position					
Principal Clerk	39	1	1	1	1
Int. Typ. Clerk	32	3	2	3	3
Secretary	36	1	1	1	1
Sr. Typ. Clerk	35	0	1	0	0

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 8 B.U. NO 1610
BUDGET UNIT: RECORDER
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 10,686	$ 10,886	$ 11,361	$ 11,361	$ 12,520	
1013 ALLOCATED POSITIONS	$ 31,331	$ 29,975	$ 31,702	$ 31,702	$ 32,827	
1015 EXTRA HELP	$ 1,713	$ 1,090	$ 1,850	$ 1,850	$ 1,916	
* TOTALS FOR ACCT. NO. 1000 *	$ 43,730	$ 41,951	$ 44,913	$ 44,913	$ 47,263	
2000 SERVICES AND SUPPLIES						
2060 HOUSEHOLD EXPENSE	$ 26	$ 44				
2070 INSURANCE		$ 70	$ 70	$ 70	$ 70	
2090 MAINTENANCE-EQUIPMENT	$ 486	$ 81	$ 500	$ 500	$ 500	
2120 MEMBERSHIPS	$ 29	$ 40	$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 8,632	$ 14,460	$ 11,100	$ 11,100	$ 11,100	
2150 PROFESSIONAL & SPEC SERVICES	$ 4,266	$ 1,310	$ 6,000	$ 5,000	$ 5,000	
2170 RENTS-STRUCTURES & GROUNDS	$ 85		$ 130	$ 130	$ 130	
2180 RENTS-EQUIPMENT	$ 194	$ 339	$ 720	$ 720	$ 720	
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 1,500	$ 1,500	$ 1,500	
2220 TRANSPORTATION AND TRAVEL	$ 328	$ 504	$ 600	$ 600	$ 600	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 8-					
* TOTALS FOR ACCT. NO. 2000 *	$ 14,038	$ 16,848	$ 20,720	$ 19,720	$ 19,720	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 3,632					
* TOTALS FOR ACCT. NO. 4000 *	$ 3,632					
** TOTALS FOR B.U. NO. 1610 **	$ 61,400	$ 58,799	$ 65,633	$ 64,633	$ 66,983	

CORONER BUDGET UNIT 1620

The Coroner is directed by law to administer and direct objective investigation in cases which come under his jurisdiction, direct medical personnel to establish medical facts pertaining to each case, and direct other scientific personnel when required and when deemed necessary to provide information in questionable cases. In those cases which come under coroner authority, the Coroner must certify the cause and mode of death, which shall conform with medical and scientific facts.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	First Aid Kit	2	$ 39	2	$ 39
2.	Fire Extinguisher	2	56	2	56
3.	Electronic Siren	2	552	2	552
4.	Shotgun, Special Ithaca	2	190	2	190
5.	Gun Holder, Fletcher Standard	2	50	2	50
6.	Radio Mount Brackets	1	40	1	40
7.	Polaroid Land Camera	1	200	1	200
			$1127		$1127

PERSONNEL REQUIREMENTS

	Range	Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		2	2	2	3
Position	Range				
Lieutenant	49	0	1	0	1
Sergeant	47	1	0	1	0
Deputy	44	1	1	1	2

DIVISION OF B.U. #

Sheriff 1110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1620
BUDGET UNIT: CORONER
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 20,654	$ 26,590	$ 23,481	$ 23,481	$ 32,091	
1016 OVERTIME	$ 2,500	$ 1,556-	$ 2,500	$ 2,500	$ 2,589	
* TOTALS FOR ACCT. NO. 1000 *	$ 23,154	$ 25,034	$ 25,981	$ 25,981	$ 34,680	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 240	$ 200	$ 360	$ 360	$ 360	
2080 JURY & WITNESS EXPENSE	$ 361	$ 88	$ 500	$ 500	$ 500	
2090 MAINTENANCE-EQUIPMENT	$ 36	$ 119	$ 200	$ 200	$ 200	
2120 MEMBERSHIPS		$ 15	$ 50	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 25	$ 151	$ 300	$ 300	$ 300	
2150 PROFESSIONAL & SPEC SERVICES	$ 19,531	$ 29,275	$ 22,000	$ 22,000	$ 22,000	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 992	$ 1,004	$ 1,000	$ 1,000	$ 1,000	
2220 TRANSPORTATION AND TRAVEL	$ 2,109	$ 2,805	$ 2,000	$ 2,000	$ 2,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 23,294	$ 33,657	$ 26,410	$ 26,410	$ 26,410	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 93	$ 5,445	$ 1,127	$ 1,127	$ 1,127	
* TOTALS FOR ACCT. NO. 4000 *	$ 93	$ 5,445	$ 1,127	$ 1,127	$ 1,127	
** TOTALS FOR B.U. NO. 1620 **	$ 46,541	$ 64,136	$ 53,518	$ 53,518	$ 62,217	

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PUBLIC ADMINISTRATOR-GUARDIAN BUDGET UNIT 1630

The Public Administrator is charged with the administration of the estates of persons dying intestate. Duties, by law, include collecting and protecting the assets of the estate; burial of decedent; paying indebtedness; locating heirs and distributing any residue to proper persons. The Public Guardian takes charge of estates of welfare recipients, mental incompetents, and physically handicapped who are incapable of handling their affairs. Duties involve promoting the welfare of the ward and conserving property and protecting estates from loss by excessive costs or victimization.

Activities of the Public Administrator-Guardian are subject to supervision of the Superior Court. All fees received for services are paid to the County.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5570	$ 6,043	$12,082	$ 5,000
5571	1,506	2,244	1,500
	$ 7,549	$14,326	$ 6,500

PERSONNEL REQUIREMENTS

	Range	Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		2	2	2	2
Position					
Legal Secty.	37	1	1	1	1
Account Clerk	33	1	1	1	1

DIVISION OF B.U. #

Treasurer 0120

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1630

BUDGET UNIT: PUBLIC ADMIN-GUARDIAN

FUNCTION: PUBLIC PROTECTION

ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 7,146	$ 7,034	$ 2,479	$ 2,479	$ 2,505	
1013 ALLOCATED POSITIONS	$ 13,116	$ 14,082	$ 14,146	$ 14,146	$ 14,648	
* TOTALS FOR ACCT. NO. 1000 *	$ 20,262	$ 21,116	$ 16,625	$ 16,625	$ 17,153	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 45	$ 58	$ 100	$ 100	$ 100	
2060 HOUSEHOLD EXPENSE	$ 398	$ 400	$ 700	$ 700	$ 700	
2070 INSURANCE	$ 297	$ 122	$ 300	$ 300	$ 300	
2090 MAINTENANCE-EQUIPMENT	$ 129	$ 154	$ 175	$ 175	$ 175	
2120 MEMBERSHIPS	$ 25	$ 25	$ 25	$ 25	$ 25	
2140 OFFICE EXPENSE	$ 614	$ 741	$ 650	$ 650	$ 650	
2160 PUBLICATIONS & LEGAL NOTICES	$ 167	$ 212	$ 200	$ 200	$ 200	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 82					
2220 TRANSPORTATION AND TRAVEL	$ 1,928	$ 1,993	$ 2,300	$ 2,300	$ 2,300	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 28-				
* TOTALS FOR ACCT. NO. 2000 *	$ 3,685	$ 3,677	$ 4,450	$ 4,450	$ 4,450	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 283				
* TOTALS FOR ACCT. NO. 4000 *		$ 283				
** TOTALS FOR B.U. NO. 1630 **	$ 23,947	$ 25,076	$ 21,075	$ 21,075	$ 21,603	

CIVIL DISASTER BUDGET UNIT 1640

Adequate protection for the people and resources of the State is a joint responsibility of all political jurisdictions. The County Administrative Officer in this County is the individual charged with the responsibility for developing a plan for the effective mobilization of all resources of the community, both public and private, to protect the public safety in event of disaster.

DIVISION OF	B.U. #
Administrative Office	0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1640
BUDGET UNIT: CIVIL DISASTER
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES	$ 5,819	$ 2,548	$ 4,531	$ 4,531	$ 4,675	
1011 OFFICERS & DEPARTMENT HEADS	$ 1,253	$ 1,377	$ 855	$ 855	$ 864	
* TOTALS FOR ACCT. NO. 1000 *	$ 7,072	$ 3,925	$ 5,386	$ 5,386	$ 5,539	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 145	$ 169	$ 200			
2060 HOUSEHOLD EXPENSE						
2090 MAINTENANCE-EQUIPMENT						
2100 MAINTENANCE-STRUCTURES	$ 3					
2120 MEMBERSHIPS	$ 50	$ 50	$ 50	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 123	$ 224	$ 300	$ 300	$ 300	
2150 PROFESSIONAL & SPEC SERVICES						
2160 PUBLICATIONS & LEGAL NOTICES			$ 500	$ 500	$ 500	
2180 RENTS-EQUIPMENT						
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 5,122		$ 1,000	$ 1,000	$ 1,000	
2220 TRANSPORTATION AND TRAVEL		$ 80	$ 400	$ 400	$ 400	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 7-				
* TOTALS FOR ACCT. NO. 2000 *	$ 5,443	$ 516	$ 2,450	$ 2,250	$ 2,250	
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS			$ 1,000			
4030 EQUIPMENT	$ 658					
* TOTALS FOR ACCT. NO. 4000 *	$ 658		$ 1,000			
** TOTALS FOR B.U. NO. 1640 **	$ 13,173	$ 4,441	$ 8,836	$ 7,636	$ 7,789	

PLANNING DEPARTMENT - ORDINANCE ADMINISTRATION — BUDGET UNIT 1650

The Planning Department is divided into four (4) divisions each having a defined purpose: Building and Safety, Zoning Administration, Current Planning, Advance Planning. The responsibilities of each division are integrated and interrelated to the other. The latter three divisions are defined here for budget purposes:

Zoning Administration: Administers and enforces Zoning Ordinances of the County; processes Zoning requests; performs all duties related to the Planning Commission, including meeting preparation, clerical functions, public contact, etc.

Current Planning: Administers and enforces land divisions and planned development ordinances; processes building permits; administers activity of Subdivision Review Board; processes Local Agency Formation Commission applications.

Advance Planning: Prepares General Plans and reports site development plans, basic mapping, special studies, conducts research studies for County Departments.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5140	$ 1,301	$ 1,243	-
5150	3,580	4,365	$ 4,600
5540	6,031	9,192	6,000
5782	726	1,436	1,100
5783	152	132	100
	$ 11,790	$16,368	$ 11,800

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		20	14	15	15
Position	Range				
Asst. Plan. Dir.	$16,600	1	1	1	1
**(1) Sr. Planner	50	10*	9*	9*	9*
Assoc. Planner	48	*	*	*	*
Asst. Planner	44	*	*	*	*
Plan. Aide-3/4 T.	38	2	2	2	2
Steno Clerk	33	1	1	1	1
Supv. Clerk I	37	1	1	1	1
**Ordinance Admin.	53	1	0	0	0
**Principal Planner	52	1	0	0	0
**Supv. Clerk II	39	1	0	0	0
**Planning Aide	38	1	0	0	0
**Int. Typist Clerk	32	1	0	0	0
Central Transcriber		0	0	1	1

** Transfered to Budget Unit 1510

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	File Cabinet, 4-Drawer, Legal	1	$ 123	1	$ 123
2.	*Calculator, Printing	1	578	1	578
3.	*Library Shelving Units		225		225
4.	Verticle Map File Cabinet w/Hangers	1	155	1	155
5.	Portable Desk File	1	119	1	119
6.	Over File Stor. Cabinets	2	320	0	
7.	*Drafting Table & Reference Desk	1	600	0	
8.	*Secretarial Desk	1	380	0	
			$2500		$1200

DIVISIONS OF THIS DEPARTMENT — B.U. #

Building Inspection — 1510

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1650

BUDGET UNIT: PLANNING DEPARTMENT

FUNCTION: PUBLIC PROTECTION

ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES 1970-71	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 16,614	$ 19,166	$ 19,763	$ 19,763	$ 19,971	
1012 BOARDS AND COMMISSIONS	$ 4,771	$ 5,889	$ 5,400	$ 5,400	$ 5,400	
1013 ALLOCATED POSITIONS	$ 110,075	$ 161,132	$ 143,675	$ 143,675	$ 148,367	
1015 EXTRA HELP	$ 11,789	$ 23,102	$ 9,300	$ 9,300	$ 9,630	
1016 OVERTIME		$ 2,900	$ 2,600	$ 2,600	$ 2,692	
* TOTALS FOR ACCT. NO. 1000 *	$ 143,249	$ 212,189	$ 180,738	$ 180,738	$ [illegible],060	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 235	$ 332	$ 310	$ 310	$ 310	
2120 MEMBERSHIPS	$ 300	$ 340	$ 290	$ 290	$ 290	
2140 OFFICE EXPENSE	$ 9,101	$ 10,647	$ 9,830	$ 9,330	$ 9,330	
2150 PROFESSIONAL & SPEC SERVICES	$ 21,692	$ 22,180	$ 21,350	$ 21,350	$ 21,350	
2160 PUBLICATIONS & LEGAL NOTICES	$ 1,084	$ 1,231	$ 100	$ 100	$ 100	
2180 RENTS-EQUIPMENT		$ 1,270	$ 2,331	$ 2,331	$ 2,331	
2190 SMALL TOOLS & INSTRUMENTS	$ 45	$ 619	$ 300	$ 300	$ 300	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 410	$ 592	$ 100	$ 100	$ 100	
2220 TRANSPORTATION AND TRAVEL	$ 4,692	$ 5,647	$ 6,570	$ 5,978	$ 5,978	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 37,559	$ 42,858	$ 41,181	$ 40,089	$ 40,089	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 550	$ 7,679	$ 2,500	$ 1,200	$ 1,200	
* TOTALS FOR ACCT. NO. 4000 *	$ 550	$ 7,679	$ 2,500	$ 1,200	$ 1,200	
5000 EXPEND TRANS & REIMBURSEMENTS						
5011 COSTS APPLIED/SAL & EMP BEN	$ 10,682-	$ 1,499-	$ 9,644-	$ 9,644-	$ 9,644-	
5012 COSTS APPLIED/SERV & SUP		$ 7,161-				
5020 REIMBURSED PROJECTS	$ 5,299-	$ 3,474-				
* TOTALS FOR ACCT. NO. 5000 *	$ 15,981-	$ 12,134-	$ 9,644-	$ 9,644-	$ 9,644-	
** TOTALS FOR B.U. NO. 1650 **	$ 165,377	$ 250,592	$ 214,775	$ 212,383	$ 217,705	

FISH AND GAME BUDGET UNIT 1660

This budget unit represents an appropriation for the preservation of Fish and Wildlife in San Luis Obispo County. An advisory committee to the County Board of Supervisors directs the operation of this program. The program is funded from the collection of fines for Fish and Game violations.

The County Administrative Officer acts as Budget Control Officer for this budget unit.

DIVISION OF	B.U. #
Administrative Office	0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1660

BUDGET UNIT: FISH AND GAME

FUNCTION: PUBLIC PROTECTION

ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						41
2070 INSURANCE	$ 23	$ 42	$ 25	$ 25	$ 25	
2090 MAINTENANCE-EQUIPMENT			$ 475	$ 475	$ 475	
2100 MAINTENANCE-STRUCTURES			$ 150	$ 150	$ 150	
2140 OFFICE EXPENSE	$ 20	$ 34	$ 100	$ 100	$ 100	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 1,751	$ 3,595	$ 3,000	$ 3,000	$ 7,500	
2220 TRANSPORTATION AND TRAVEL	$ 279	$ 604	$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 2000 *	$ 2,073	$ 4,275	$ 4,250	$ 4,250	$ 8,750	
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS					$ 5,000	
4030 EQUIPMENT		$ 500			$ 300	
* TOTALS FOR ACCT. NO. 4000 *		$ 500			$ 5,300	
** TOTALS FOR B.U. NO. 1660 **	$ 2,073	$ 4,775	$ 4,250	$ 4,250	$ 14,050	

GROUND SQUIRREL BUDGET UNIT 1670

This budget unit covers funds used in payment of temporarily employed Rodent Control Foremen, including equipment and horses, to provide the proper supervision as required by the California Agricultural Code, Section 14063, for the hand application method and also covers funding for payment to pilots for aerial application method of the Ground Squirrel Control Program.

All funds expended from this budget unit are charged to the landholder and the revenue received is deposited in the County General Fund.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Estimate 1970-71	Estimate 1971-72
5551	$ 1,280	-	-

DIVISION OF B.U. #

Agricultural Commissioner 1520

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1670
BUDGET UNIT: GROUND SQUIRREL CONTROL
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1015 EXTRA HELP	$ 1,569	$ 1,811	$ 2,500	$ 2,500	$ 2,589	
* TOTALS FOR ACCT. NO. 1000 *	$ 1,569	$ 1,811	$ 2,500	$ 2,500	$ 2,589	
2000 SERVICES AND SUPPLIES						
2150 PROFESSIONAL & SPEC SERVICES	$ 7,109	$ 3,095	$ 10,000	$ 10,000	$ 10,000	
2180 RENTS-EQUIPMENT	$ 318	$ 401	$ 1,000	$ 1,000	$ 1,000	
2220 TRANSPORTATION AND TRAVEL	$ 132	$ 207	$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 2000 *	$ 7,559	$ 3,703	$ 11,500	$ 11,500	$ 11,500	
** TOTALS FOR B.U. NO. 1670 **	$ 9,128	$ 5,514	$ 14,000	$ 14,000	$ 14,089	

During 1970-71 fiscal year, the County and each incorporated city within the County adopted a uniform animal control ordinance to facilitate the control of animals within the County and the operation of the public pound. The County and each city annually contracts with Woods Animal Shelter Society to provide animal control and public pound services.

DIVISION OF

Administrative Office

B.U. #

0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1680
BUDGET UNIT: HUMANE SERVICE
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	(7)
(1)	(2)	(3)	(4)	(5)	(6)	
2000 SERVICES AND SUPPLIES						
2150 PROFESSIONAL & SPEC SERVICES	$ 22,073	$ 29,601	$ 28,080	$ 28,080	$ 35,550	
2200 SPECIAL DEPARTMENTAL EXPENSE					$ 10,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 22,073	$ 29,601	$ 28,080	$ 28,080	$ 45,550	
** TOTALS FOR B.U. NO. 1680 **	$ 22,073	$ 29,601	$ 28,080	$ 28,080	$ 45,550	

LOCAL AGENCY FORMATION COMMISSION BUDGET UNIT 1690

The Local Agency Formation Commission was created by legislative action of the State of California to encourage the orderly formation and development of local governmental agencies. Membership, as designated by law, consists of five members selected as follows:

Two representing the County, appointed by the Board of Supervisors from their own membership. The Board of Supervisors shall also appoint a third Supervisor as an alternate member.

John V. Freeman, Supervisor
M. Roland Gates, Supervisor
Alternate:
Howard Mankins, Supervisor

Two representing the cities in the County, each of whom shall be a city officer appointed by the City Selection Committee, which is composed of the mayors of the incorporated cities. The City Selection Committee shall also appoint a third representative, who shall be an alternate member.

John C. Brown, Councilman, City of San Luis Obispo
Addison B. Wood, Councilman, City of Arroyo Grande
Alternate:
Bernard Schwartz, Mayor, City of Paso Robles

One representing the general public, appointed by the other four members of the Commission. The Commission shall also appoint an alternate member, representing the general public.

Mayhew H. Davis, Los Osos
Alternate:
Bryan P. Duvall

The County Administrative Officer serves as the Executive Officer for the Commission and makes recommendations on each proposal brought before the Commission.

The Commission has the following powers and duties:

a. To review and approve or disapprove with or without amendment, wholly, partially or conditionally, proposals for (1) the incorporation of cities, (2) the formation of special districts, (3) the annexation of territory to local agencies, (4) the exclusion of a territory from a city.
b. To adopt standards and procedures for the evaluation of proposals.
c. To make and enforce rules and regulations for the orderly and fair conduct of hearings by the Commission.
d. To incur usual and necessary expenses for the accomplishment of its functions.
e. To appoint and assign staff personnel and to employ or contract for professional or consulting services to carry out and effect the functions of the Commission.
f. To review the boundaries of the territory involved in any proposal with respect to the definiteness and certainty thereof, the nonconformance of proposed boundaries with lines of assessment or ownership, and other similar matters affecting the proposed boundaries.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5160	-	-	$ 950

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	IBM Model 271 Dictating Unit	1	$569	1	$569

PERSONNEL REQUIREMENTS

	Range	Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		2	1	1	1
Position					
Dep.Adminis.-LAFC	45	1	1	1	0
*Sr.Typist Clerk	35	1	0	0	0
Projects Coordinator	46	0	0	0	1

* Transfered to Budget Unit 0030

DIVISION OF
Administrative Office

B.U. #
0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1690

BUDGET UNIT: LOCAL AGENCY FORMATION COMM

FUNCTION: PUBLIC PROTECTION

ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES	$ 3,523	$ 5,657				
1011 OFFICERS & DEPARTMENT HEADS	$ 1,253	$ 1,377	$ 855	$ 855	$ 864	
1012 BOARDS AND COMMISSIONS	$ 420					
1013 ALLOCATED POSITIONS	$ 115	$ 3,628	$ 14,661	$ 14,661	$ 15,645	
1015 EXTRA HELP						
* TOTALS FOR ACCT. NO. 1000 *	$ 5,311	$ 10,662	$ 15,516	$ 15,516	$ 16,509	
2000 SERVICES AND SUPPLIES						
2120 MEMBERSHIPS			$ 50	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 450	$ 667	$ 850	$ 850	$ 850	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,682	$ 2,577	$ 2,940	$ 2,255	$ 2,255	
2160 PUBLICATIONS & LEGAL NOTICES	$ 126	$ 292	$ 325	$ 325	$ 325	
2220 TRANSPORTATION AND TRAVEL	$ 325	$ 1,106	$ 1,500	$ 1,500	$ 1,500	
* TOTALS FOR ACCT. NO. 2000 *	$ 2,583	$ 4,642	$ 5,665	$ 4,980	$ 4,980	
4000 FIXED ASSETS						
4030 EQUIPMENT			$ 569	$ 569	$ 569	
* TOTALS FOR ACCT. NO. 4000 *			$ 569	$ 569	$ 569	
** TOTALS FOR B.U. NO. 1690 **	$ 7,894	$ 15,304	$ 21,750	$ 21,065	$ 22,058	

The duties and responsibilities of the roads portion of the Road-Surveyor Department are established by the Streets and Highways Code and policies of the County Board of Supervisors. The Department's primary functions are:

a. Maintaining the County's 1,307 mile road system in a safe and satisfactory condition;

b. Improving this road system by designing and constructing new road facilities;

c. Signing, striping and providing traffic control;

d. Controlling right-of-way encroachments on our existing system.

PLANNED PROGRAMS AND PROJECTS

A. Existing Programs

Funds allocated to this department will be spent on programs in accordance with the following priorities:

1) The first priority is to maintain the existing road system in an reasonably safe and usable condition.

2) The second priority is to eliminate those traffic hazards dangerous to the driving public, especially those locations where records show an abnormally high accident rate.

3) The third priority is to improve our road system. These improvements essentially may take the form of:

   a. Improved road alignment;

   b. Improved vertical alignment;

   c. Betterments to the existing base and pavements;

   d. Improve drainage conditions within road rights of way;

   e. Construction of new facilities where traffic and condition of the existing facility warrants.

Priority is placed on surface treating our existing facilities in order to protect our investment in these facilities. We are attempting to channel as much of our funds into physical road improvements, i.e., pavement base, drainage, etc. as possible.

The construction program is the minimum which is required by law due to the priorities we have given to maintenance of our roads.

New Programs

1. Sweeping

   Funds have been budgeted for a Street Sweeper which will be used to initiate a street sweeping program. We have been finding it increasingly difficult to repaint roadway centerlines and pavement markings due to excessive amounts of debris on the roadway, in the gutters and within intersections. This buildup of debris is not only unsightly but hazardous to the motorist. On occasion, the California Highway Patrol has indicated in their accident reports that debris existed on the roadway at the time of the accident. In addition, we have been receiving more and more sweeping requests in urban areas. This is expected to increase because of increasing urbanization of our County.

   Last year we spent approximately $7,000 for the rental of a street sweeper. This was for the minimum amount of sweeping necessary to get by. If funds were available we could have tripled our sweeping program.

2. Asphalt Concrete Blanket Program

   Approximately $145,000 in additional funds have been requested to supplement our regular asphalt concrete blanket program. This amount will blanket approximately 14 miles of County roads.

Working Capital Fund

We are proposing the establishment of a $185,000 Working Capital Fund for equipment. The cost of acquisition, maintenance and operation of assigned motor equipment will be paid for by the Working Capital Fund which recovers these costs by renting the equipment to the other funds and accounts at hourly or mileage rates which reflect depreciation as well as maintenance and operating costs.

ROADS - Continued

The following advantages are apparent:

1. Equipment cost charged over the useful life of the equipment rather than in the year of purchase;

2. Cost is distributed among all budget units using the equipment during its useful life resulting in simplication of the accounting, and

   a. providing more ready assurance of proper maintenance and use of equipment;

   b. more accurate charging of equipment costs against the activities where used;

   c. savings through quantity buying;

   d. presention of excessive inventories;

   e. more accurate unit costs;

   f. permit a clear segregation of the costs applicable to the equipment activity.

3. Provision for replacement is accumulated currently by reserving amounts equal to depreciation charges rather than by annual lump sum provisions.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
0002	5320	$ 783	$ 760	$ 800
0002	5413	1,113,712	1,146,450	1,191,914
0002	5464	1,492	1,529	1,592
0002	5540	858	10,949	700
0002	5590	900	14,286	1,200
0002	5760	2,822	585	400
0002	5785	6,932	-	-
	5790	248	36	15,000
0002	5463	97,253	78,354	102,000
0002	5444	-	79,065	-
		$1,225,000	$1,332,014	$1,313,606

FIXED ASSETS(*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Radios, Mobile	4	$ 3920	4	$ 3920
2.	Grinder, Portable	1	125	1	125
3.	Generator	1	850	1	850
4.	*Dump Truck	2	19680	2	19680

FIXED ASSETS (*Denotes Replacement) - Continued

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
5.	*Pickup, ½Ton	4	12016	4	12016
6.	*Pickup, 3/4 Ton	1	3248	1	3248
7.	*Dump Truck	1	11027	1	11027
8.	*Panel Van, ½ Ton	1	3500	1	3500
9.	*Sedan, 4 Door	1	3500	1	3500
10.	*Pickup, ½ Ton	1	3500	1	3500
11.	Radios, 2-Way	4	4400	4	4400
12.	Calculator	1	522	1	522
13.	File, Legal Size	1	123	1	123
14.	Distance Measure Unit	1	5400	1	5400
15.	*Calculator, Printing	1	895	1	895
16.	Nuclear Denisty Gauge	1	3500	1	3500
17.	*Truck, Platform Bed,1 Ton	1	5500	1	5500
18.	*Truck, 1 Ton	1	7500	1	7500
19.	Drill, Earth Hydraulic	1	800	1	800
20.	Stencils, Pavement Marking	6	270	6	270
21.	Cutting & Welding Set	1	180	1	180
22.	Tool Compartment - Truck	1	100	1	100
23.	Gas Pump	1	281	1	281
24.	*Floor Jack,Hydraulic	1	525	1	525
25.	4-Wheel Brake Kit	1	2000	1	2000
26.	Emulsion Sprayer	1	2046	1	2046
27.	Jack, Transmission	1	210	1	210
28.	Diesel Pump	1	281	1	281
29.	Chairs, Swivel	6	285	6	285
30.	*Pickup, 3/4 Ton	1	3248	1	3248
31.	*Dump Truck, & Loaker	1	18592	1	18592
32.	Radio Receiver Set	1	125	1	125
33.	*Charger Tester, High Rate	1	311	1	311
34.	Machine Vise	1	255	1	255
35.	Transmission Grease Pump	1	684	1	684
36.	Transmission Grease Gun	1	342	1	342
37.	*Drill, Heavy Duty	1	150	1	150
38.	*Drill, Heavy Duty	1	120	1	120
39.	*Chain Saw	1	275	1	275
40.	Socket Set	1	140	1	140
41.	*Desk, Wood	1	190	1	190
42.	*Chair, Metal	1	114	1	114
43.	Steel Lockers	17	536	17	536
44.	Desks	5	450	5	450
45.	Hammer, Electric	1	550	1	550
46.	Calculators	3	1000	3	1000
47.	Loop Detector	1	140	1	140
			$123406		$123406

ADMINISTRATIVE OFFICER'S COMMENTS & RECOMMENDATION

The Department Head's request for 1970-71 is predicated upon the following source of funding:

Fund Balance, 6/30/71		$ 72,135
Estimated Revenues:		
Highway Users Tax	$ 1,191,914	
Forest Reserve	1,592	
Vehicle Code Fines	485,265	
Other Court Fines	42,250	
Disaster Aid	102,000	
Misc. Revenue	18,100	
Total Revenue		$1,841,121
Total Fund Balance and Revenue		$1,913,256
Special Road Tax:	$ 100,964	
Less: Storm Damage	-28,910	
Crossing Guards	-15,910	
Net Available Tax & Fund Balance		$ 56,144
Total Available		$1,969,400
Budgetary Requirements:		
71-72 Request		$2,424,400
Total Available Funding		$1,969,400
General Fund Contribution 71-72		455,000
		-0-

The Department Head's budget request for 1971-72 does not include provisions for either salary increases or cost of living increase in the event an increase in this area is determined by the Board of Supervisors.

In addition to these unknown factors, the Department Head is requesting that consideration be given to funding a Working Capital Fund for Equipment in the amount of $185,000. If this program was authorized it would require an additional contribution from the General Fund.

With the concurrence of the Department Head, I am submitting these items to the Board of Supervisors for determination as a matter of policy.

DIVISION OF	B.U. #
County Engineer	0960

COUNTY OF SAN LUIS OBISPO
COUNTY ENGINEERING DEPARTMENT

1971-1972 ROAD CONSTRUCTION PROGRAM
(FINANCED BY GAS TAX FUNDS)

ROAD NUMBER	LENGTH (MILES)	LOCATION	DESCRIPTION	TOTAL COST
C5264	1.0	Selected Sections Chimney Rock Road	Cap with 1 1/2" asphalt concrete 20' wide	$7,700
C5264	1.0	Selected Sections Lakeview Drive	Cap with 1 1/2" asphalt concrete 20' wide	7,700
M5257	0.5	Villa Lots Road	Grade, Penetrate and seal	800
M5262	0.25	Live Oak Road	Grade, Penetrate and Seal	2,000
A5252	2.00	River Road, from Hwy 46 to Carmetti Bridge	Cap with 1 1/2" asphalt concrete 20' wide	15,447
A5255	0.50	Adelaide Road, near McGilvary Ranch	Rebase and cap	11,000
M5208	0.63	Santa Ysabel from M5206 to 0.63 mi.	Cap with 1 1/2" asphalt concrete 20' wide	4,900
A5156	0.02	Vineyard Drive, near Old Menonite Church	Widen Corners	8,000
M6028	0.15	14th Street from End to A6016 (Mission)	Cap with 1 1/2" asphalt concrete 30' wide	1,750
M6029	0.10	13th Street from "K" Street to A6016 (Mission St.)	Cap with 1 1/2" asphalt concrete 30' wide	1,200
M6022	0.45	Alley from M6034 (SLO RD) to M6028 (14th)	Cap with 1 1/2" asphalt concrete 16' wide	2,800
M5261	0.33	Arbor Road from Hwy 46 to M5262 (Live Oak rd)	Cap with 1 1/2" asphalt concrete 20' wide	2,600
M3109	0.01	Encina Road	Construct R.R.Crossing Automatic Gates	6,000
A4014	0.2	Curbaril Road	Improve sigh distance	800
C3115	0.01	Wilhemina Road	Construct R.R.Crossing Automatic Gates	6,000
M4201	1.17	Ridge Road	Clean gutters and pave	13,700

COUNTY OF SAN LUIS OBISPO
COUNTY ENGINEERING DEPARTMENT

1971-1972 ROAD CONSTRUCTION PROGRAM
(FINANCED BY GAS TAX FUNDS)

ROAD NUMBER	LENGTH (MILES)	LOCATION	DESCRIPTION	TOTAL COST
		Atascadero	TOPICS Projects	$17,000
A4166		Traffic Way, Olmeda to Lewis	Base and Drain	2,000
C4016	0.30	Atascadero Ave., from C4016 to M4187	Cap with 1½" asphalt concrete 56' wide	6,500
M4187	0.10	Nacimiento Ave., from C4016 to End	Cap with 1½" asphalt concrete 24' wide	950
M3103	0.35	Pinal & "F" Sts., from M3111 to Hwy 58	Cap with 1½" asphalt concrete 30' wide	4,100
C4056	0.15	Salinas Road, from A3102 to C4052	Cap with 1½" asphalt concrete 20' wide	1,250
M5210		Lupine Line	Extend base	4,000
C3092	0.50	Parkhill Road, from State Forestry Ely	Cap with 1½" asphalt concrete 20' wide	3,900
C5179	0.3	6th and Park	Realign intersection at Old County Rd.	1,500
C4027	2.10	San Gabriel, from C4010 to C4016	Construct 3/4 mile 4" thick lift 1/4 " 2" asphalt conc. 1.1 " 3"	34,780
	3.5	Atascadero, Gaps in sewer paving	Cap with 2" asphalt concrete var.	11,800
C5018	0.59	Ardath Drive, from M5065 to M5048	Cap with 1½" asphalt concrete 20' wide	5,150
C4287	0.25	Cayucos Street, from A4256 to State Hwy 1	Cap with 1½" asphalt concrete 30' wide	3,350
A2088	0.50	Los Osos Vly, from Library Wly to Pecho Rd.	Cap with 1½" asphalt concrete 20' wide	3,900
C2089	1.00	McChoppin-Buckley Rd., Selected Sections	Cap with 2½" asphalt concrete 20' wide	12,775

COUNTY OF SAN LUIS OBISPO
COUNTY ENGINEERING DEPARTMENT

1971-1972 ROAD CONSTRUCTION PROGRAM
(FINANCED BY GAS TAX FUNDS)

ROAD NUMBER	LENGTH (MILES)	LOCATION	DESCRIPTION	TOTAL COST
M2077	0.23	San Rafael Street, full length	Cap with 1½" asphalt concrete 20' wide	$ 1,750
		Lee Street	Modify bridge approach	4,000
M2078	0.15	San Antonio Street, full length	Cap with 1½" asphalt concrete 46' wide	2,700
M2075	0.13	First Street, from M2078 to C2073	Cap with 1½" asphalt concrete 38' wide	1,975
M2079	0.06	Laurel Street, full length	Cap with 1½" asphalt concrete 21' wide	500
M2080	0.02	Second Street, full length	Cap with 1½" asphalt concrete 36' wide	300
C2089-BR-1	1.35	McChoppin-Buckley Road	Design & const. widening of exist'g R.C. bridge	20,000
M2077	0.10	San Rafael Street, full length	Cap with 1½" asphalt concrete 14' wide	600
M5149	0.22	Bridge Street, from Hwy 46 to M5149	Cap with 1½" asphalt concrete 40' wide	3,850
M5149	0.87	Cemetery Road, from bridge to end	Cap with 1½" asphalt concrete 18' wide	6,750
M5149	0.02	Cemetery Road	Realign corner	4,000
		Avila, extension of First Street	Pave access to flap gate	800
C4204	0.3	Old Creek Road, Hwy 46-southwesterly	Realign channel and grade	6,000
A2088	0.3	Los Osos Valley Road, Sunset Drive to Bush AVe.	Reconstruct, base and pave	6,000
A2088	0.3	Los Osos Valley Road, Sunny Oaks to Daisy Hill Trailer Park	Widen roadway and provide Left turn protection	2,000

COUNTY OF SAN LUIS OBISPO
COUNTY ENGINEERING DEPARTMENT

1971-1972 ROAD CONSTRUCTION PROGRAM
(FINANCED BY GAS TAX FUNDS)

ROAD NUMBER	LENGTH (MILES)	LOCATION	DESCRIPTION	TOTAL COST
M5150		Ferrasci Road	Construct Santa Rosa Creek Fish Ladder	$12,000
A1139	0.50	Halcyon Road, from A.G. City limits to State Hwy 1	Cap with 1½" asphalt concrete 30' wide	5,800
C2014	1.35	Corbet Canyon, from 70-71 cap to State Hwy 227	Cap with 1½" asphalt concrete 22' wide	10,400
M1018	0.45	Tefft Street, beginning of chips N. 0.45 mi.	Cap with 1½" asphalt concrete 36' wide	5,500
M2034-BR-2	0.01	Saucelito Bridge, Upper Arroyo Grande Creek	Const. R.C. slab bridge to replace truss bridge	24,000
A1018-BR-1	0.01	Tefft Street	Widen existing bridge	24,000
A1061	1.44	Los Berros, from El Campo to Valley	Cap with 1½" asphalt concrete 24' wide	13,100
C2002	0.01	Central Boulevard, near Arroyo Grande	Replace cattle pass/CMP	2,000
A1140	0.5	Valley Road, near Arroyo Grande	Base shoulders and pave	4,000
M1130	0.02	Wilmar Avenue, by Oceano Elem. School	Base, drain, pave low area	2,000
M2018	0.22	Bee Canyon	Widen, base and pave	9,000
A3099	2.00	Bitter Water Road, State Hwy 58 North	Cap with asphalt concrete 20' wide 1 mile 3" thick 1 mile 2" thick	38,100

COUNTY OF SAN LUIS OBISPO
COUNTY ENGINEERING DEPARTMENT

1971-1972 ROAD CONSTRUCTION PROGRAM
(FINANCED BY GAS TAX FUNDS)

ROAD NUMBER	LENGTH (MILES)	LOCATIONS	DESCRIPTION	TOTAL COST
A1152	1.00	Soda Lake Road, Calif. Valley Store South	Cap with 2" asphalt concrete 20' wide	15,500
C2033	1.00	7 Mile Road, Selected Sections	Grade and Base	8,000
				$443,977
FEDERAL AID SECONDARY PROJECTS				
A2039	2.0	Orcutt Rd. from 1.75 mile n/wterly at Lopez Drive to 3.75 miles n/wterly	Realign, widen & reconstruct	$ 20,000*
A3125	1.4	South Bay Blvd. Los Osos Valley Rd. to Santa Ysabel	Construct new road, grade, base & pave	12,000*
A5218-BR-1	0.01	Palo Prieta Rd., 1 mile - from Hwy 46	Replace steel truss bridge	10,000*
A5252-BR-1	0.8	San Miguel, 14th Street Bridge Road Approach	Construct Road Approaches to new Bridge on new alignment	8,000*
A4067	4.5	Huer Huero - La Panza Road from Hwy 58 to 4.5 miles N/wterly	Improve alignment, grade, base & pave	16,000*
				$ 66,000

COUNTY OF SAN LUIS OBISPO
COUNTY ENGINEERING DEPARTMENT

1971-1972 ROAD CONSTRUCTION PROGRAM
(FINANCED BY GAS TAX FUNDS)

ROAD NUMBER	LENGTH (MILES)	LOCATION	DESCRIPTION	TOTAL COST
CARRY-OVER MONEY				
A2088	0.5	Los Osos-Turri-Foothill	F.A.S. Safety Project	$ 7,000**
A5277	1.3	Nacimiento Lake Drive	F.A.S. Construction	2,000**
A4242-BR-1	0.8	San Miguel Bridge	F.A.S. Replace destroyed bridge and construct embankment	4,000**
A4067	4.5	Huer Huero-La Panza	F.A.S. Realign, base and pave	27,000
C3126) A3125)	0.01	South Bay and Santa Ysabel	Install safety lighting	2,000
A3102	0.01	El Camino Real and Curbaril, Atascadero	Safety lighting	2,000
A2001	2.8	Price Canyon, Pismo Beach City limits to Ormonde	F.A.S. Realign, base and pave	20,000**
Various	3.5	Atascadero, gaps in sewer contract surfacing	Cap with 2" asphalt concrete	18,000
C2088	0.45	Pecho Road, Rodman Drive to Los Osos Road	Cap with 1½" asphalt concrete	4,500
				$86,500

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* Engineering only

** R/W only

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2000
BUDGET UNIT: ROADS-ROAD FUND
FUNCTION: ROADS
ACTIVITY: ROADS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						2
1011 OFFICERS & DEPARTMENT HEADS	$ 21,732	$ 24,053	$ 25,820	$ 25,820	$ 26,091	
1013 ALLOCATED POSITIONS	$ 944,648	$ 1,004,685	$ 1,055,162	$ 1,055,162	$ 1,094,104	
1015 EXTRA HELP	$ 488	$ 5,958	$ 15,000	$ 15,000	$ 15,533	
1016 OVERTIME			$ 15,000	$ 15,000	$ 15,533	
1021 OASDI	$ 40,270	$ 43,422	$ 45,535	$ 45,535	$ 47,630	
1022 COUNTY RETIREMENT	$ 63,230	$ 70,426	$ 78,792	$ 78,792	$ 81,821	
1031 HEALTH INSURANCE	$ 9,057	$ 14,049	$ 18,466	$ 18,466	$ 18,466	
* TOTALS FOR ACCT. NO. 1000 *	$ 1,079,425	$ 1,162,593	$ 1,253,775	$ 1,253,775	$ 1,299,178	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 1,497	$ 1,923	$ 3,500	$ 3,500	$ 3,500	
2030 COMMUNICATIONS	$ 4,983	$ 11,239	$ 10,000	$ 10,000	$ 10,000	
2060 HOUSEHOLD EXPENSE	$ 1,026	$ 760	$ 1,200	$ 1,200	$ 1,200	
2070 INSURANCE	$ 32,861	$ 24,407	$ 42,672	$ 42,672	$ 42,672	
2071 WORKMANS COMPENSATION						
2090 MAINTENANCE-EQUIPMENT	$ 123,133	$ 122,387	$ 158,293	$ 158,293	$ 158,293	
2100 MAINTENANCE-STRUCTURES	$ 3,701	$ 4,811	$ 7,018	$ 7,018	$ 7,018	
2120 MEMBERSHIPS	$ 295	$ 230	$ 450	$ 450	$ 450	
2130 MISCELLANEOUS EXPENSE	$ 14,467-	$ 2,122-				
2140 OFFICE EXPENSE	$ 9,004	$ 12,885	$ 12,000	$ 12,000	$ 12,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 505,968	$ 482,134	$ 422,640	$ 422,640	$ 498,058	
2160 PUBLICATIONS & LEGAL NOTICES	$ 60	$ 255				
2170 RENTS-STRUCTURES & GROUNDS	$ 814	$ 760	$ 840	$ 840	$ 840	
2180 RENTS-EQUIPMENT	$ 28,374	$ 25,715	$ 35,835	$ 35,835	$ 35,835	
2190 SMALL TOOLS & INSTRUMENTS	$ 2,330	$ 2,079	$ 4,000	$ 4,000	$ 4,000	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 294,404	$ 184,322	$ 266,322	$ 266,322	$ 230,322	
2220 TRANSPORTATION AND TRAVEL	$ 14,300	$ 14,655	$ 15,470	$ 15,470	$ 15,470	
2230 UTILITIES	$ 3,605	$ 4,637	$ 4,158	$ 4,158	$ 4,158	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 3	$ 15				
* TOTALS FOR ACCT. NO. 2000 *	$ 1,011,891	$ 891,092	$ 984,398	$ 984,398	$ 1,023,816	

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2000

BUDGET UNIT: ROADS-ROAD FUND

FUNCTION: ROADS

ACTIVITY: ROADS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						2
3060 RIGHTS OF WAY	$ 86,309	$ 67,762	$ 5,000	$ 5,000	$ 41,000	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 7,099-					
* TOTALS FOR ACCT. NO. 3000 *	$ 79,210	$ 67,762	$ 5,000	$ 5,000	$ 41,000	
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS		$ 58,019	$ 37,100	$ 37,100	$ 37,100	
4030 EQUIPMENT	$ 102,068	$ 116,811	$ 123,406	$ 123,406	$ 123,406	
* TOTALS FOR ACCT. NO. 4000 *	$ 102,068	$ 174,830	$ 160,506	$ 160,506	$ 160,506	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED		$ 3,241-	$ 100,100-	$ 100,100-	$ 100,100-	
5011 COSTS APPLIED/SAL & EMP BEN	$ 46,537-	$ 81,709-				
5012 COSTS APPLIED/SERV & SUP	$ 30,402-	$ 11,106-				
* TOTALS FOR ACCT. NO. 5000 *	$ 76,939-	$ 96,056-	$ 100,100-	$ 100,100-	$ 100,100-	
** TOTALS FOR B.U. NO. 2000 **	$ 2,195,655	$ 2,200,221	$ 2,303,579	$ 2,303,579	$ 2,424,400	

HEALTH DEPARTMENT BUDGET UNIT 3100

The Health Department maintains public health activities required by State and local laws, with the Health and Safety Code containing the basic laws and the Administrative Code further providing rules and regulations.

WORK PROGRAM ANALYSIS

New programs are continually being introduced to guard the public health of the people of San Luis Obispo County. The public is becoming more conscious of the environmental problems of today and hence the creation of the Air Pollution Control District and the Cross Connection Control Program. A weekly drug abuse counseling service is held in the Grover City office to combat drug problems in the South County area. A weekly venereal disease clinic is scheduled, rather than the previous monthly clinic, with a physician in attendance at this time. Family Planning Clinics are also held each week with as many as 30/40 patients attending each clinic. Specialized clinics such as Child Development and Cardiology Clinics are held here in the San Luis Obispo office quarterly, with a specialist in that field coming from Los Angeles. Thus as all these new programs are created and continue to grow, an increase in the workload of the Health Department staff reflects the changing times.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5160	$ 96	$ 73	70
5585	6,796	7,110	6,200
5610	16,542	18,981	36,000
5790	637	-	-
5683	106	-	-
	$24,177	$26,164	$42,270

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		40	47	44	45
Position	Range				
Dir. of Sanit.	50	1	1	1	1
Suprv. Sanit.	47	1	1	1	1
Sanit.	45	6*	6*	6*	6*
Asst. Sanit.	42	*	*	*	*
Dir. PHN	50	1	1	1	1
Suprv. PHN	48	2	2	2	2
Pub. Health Nurse	45	11**	13**	12**	12**
Int. PHN	44	**	**	**	**
Jr. PHN	43	**	**	**	**
Pub. Health Nur.-½T	45	1	1	1	1
Pub. Health Lab. Dir.	48	1	1	1	1
Microbiologist	45	2	2	2	2
Milk Technician	34	1	1	1	1
Laboratory Helper	31	1	1	1	1
Supv. Clerk II	39	1	1	1	1
Steno. Clerk	33	1	2	1	2
Int. Typ. Clerk	•32	6	7	7	7
Typist Clerk	30	2	2	2	2
Sr. Typist Clerk	35	1	1	1	1
Int.Typ.Clerk-½T	32	1	1	1	1
Migrant Health Aides	32	0	2	1	1
Cross Connect. Insp.	44	0	1	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Sedan, intermediate	1	$2802	1	$2802
2.	Titmus Machine	1	400	1	400
3.	Standard Laboratory Microscope	1	1800	1	1800
4.	*Auditone AU-1	1	350	1	350
5.	Secretarial Desk, Wood	1	202	1	202
6.	Executive Desk, Wood	1	190	1	190
7.	IBM Standard Typewriter	1	558	1	558
8.	*Modification of Zeiss Fluorescent Microscope	1	450	1	450
9.	Constant Temperature Circulator	1	300	1	300
10.	Balsbaugh Conductivity Meter	1	180	1	180
11.	Sound-level Meter	1	340	1	340
12.	4-Drawer File, Letter sz.	4	408	4	408

FIXED ASSETS (*Denotes Replacement) - Continued

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
13.	4-Drawer File, Legal sz.	1	139	1	139
14.	Child Care Training Series 9 Filmstrips & Records	1	260	1	260
			$8379		$8379

DIVISIONS OF THIS DEPARTMENT	B.U. #
Plant Acquisition Health	0712
Special Public Health	3110
Crippled Children's Services	4600
Air Pollution Control District	0580

STATE CONTROLLER
COUNTY BUDGET ACT
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FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3100

BUDGET UNIT: HEALTH DEPARTMENT

FUNCTION: HEALTH & SANITATION

ACTIVITY: HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 312,286	$ 331,746	$ 411,695	$ 391,523	$ 407,774	
1014 VACATION AND SICK RELIEF						
1015 EXTRA HELP	$ 9,697	$ 18,027	$ 12,000	$ 12,000	$ 12,426	
1900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 1000 *	$ 321,983	$ 349,773	$ 423,695	$ 403,523	$ 420,200	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES		$ 263	$ 350	$ 350	$ 350	
2030 COMMUNICATIONS	$ 10,734	$ 10,066	$ 11,500	$ 11,500	$ 11,500	
2050 FOOD		$ 8				
2060 HOUSEHOLD EXPENSE	$ 1,036	$ 1,316	$ 1,500	$ 1,500	$ 1,500	
2090 MAINTENANCE-EQUIPMENT	$ 659	$ 1,056	$ 1,500	$ 1,500	$ 1,500	
2100 MAINTENANCE-STRUCTURES	$ 371	$ 1,687				
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 17,799	$ 28,120	$ 35,000	$ 35,000	$ 35,000	
2120 MEMBERSHIPS	$ 412	$ 397	$ 450	$ 450	$ 450	
2140 OFFICE EXPENSE	$ 8,192	$ 7,715	$ 12,000	$ 12,000	$ 12,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 2,789	$ 1,151	$ 3,800	$ 3,800	$ 3,800	
2160 PUBLICATIONS & LEGAL NOTICES	$ 76		$ 100	$ 100	$ 100	
2170 RENTS-STRUCTURES & GROUNDS	$ 807	$ 780	$ 872	$ 872	$ 872	
2180 RENTS-EQUIPMENT	$ 2,322	$ 1,867	$ 2,500	$ 2,500	$ 2,500	
2190 SMALL TOOLS & INSTRUMENTS	$ 53	$ 97	$ 100	$ 100	$ 100	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 1,267	$ 1,362	$ 1,500	$ 1,500	$ 1,500	
2220 TRANSPORTATION AND TRAVEL	$ 17,635	$ 18,104	$ 20,000	$ 20,000	$ 20,000	
2230 UTILITIES	$ 5,762	$ 5,631	$ 6,500	$ 6,500	$ 6,500	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 23	$ 9				
* TOTALS FOR ACCT. NO. 2000 *	$ 69,937	$ 79,629	$ 97,672	$ 97,672	$ 97,672	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,325	$ 3,585	$ 8,379	$ 8,379	$ 8,379	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,325	$ 3,585	$ 8,379	$ 8,379	$ 8,379	

STATE CONTROLLER
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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3100
BUDGET UNIT: HEALTH DEPARTMENT
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5000 EXPEND TRANS & REIMBURSEMENTS						1
5012 COSTS APPLIED/SERV & SUP	$ 15-			$ 10,385-	$ 10,385-	
* TOTALS FOR ACCT. NO. 5000 *	$ 15-			$ 10,385-	$ 10,385-	
** TOTALS FOR B.U. NO. 3100 **	$ 393,230	$ 432,987	$ 529,746	$ 499,189	$ 515,866	

SPECIAL PUBLIC HEALTH BUDGET UNIT 3110

Expenditures on this Budget are all exclusively out of Special Public Health Funds, which are entirely State and Federal funds received through various subventions, grants, and special project allocations. The budget represents a composite of two programs or projects: The Home Health Service, the Migrant Health Project, and a miscellaneous listing of accounts which includes the salaries of the Health Officer and the Assistant Health Officer.

WORK PROGRAM ANALYSIS

The Federally funded Migrant Health Services budget continues to grow as the program becomes more encompassing. The Home Health Agency Service has cut-back drastically due to the severe withdrawal of Medicare and MediCal funding. "Also see attachment of Breakdown Chart."

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5431	$ 28,542	$ 35,956	$ 37,222
5435	70,041	87,464	143,267
5434	25,243	53,413	-
5461	28,029	12,912	18,040
5610	1,001	2,793	-
5683	136,958	71,415	208,624
	$289,814	$263,953	$407,153

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Sedan, Intermediate	1	$2802	1	$2802
2.	IBM Electric Typewriter	1	558	1	558
3.	Adj.Folding Parallel Bars	1	154	1	154
4.	Hoyer Hydraulic Patient Lift	1	225	1	225
5.	Desk, Wood	1	202	1	202
6.	Adult Folding Walkers	2	230	2	230
7.	File,Across Wall Type	1	220	1	220
8.	16 mm. Sound Projector	1	550	1	550
9.	Aluminum 2-Shelf Utility Table	1	140	1	140
			$5081		$5081

PERSONNEL REQUIREMENTS

	Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total	33	32	32	33

Position	Range				
Asst.Health Officer	$28,000	1	1	1	1
Co.Phys.(PH Phys)	26,000	1	1	1	1
Pub. Health Nurse	45	5*	5*	5*	5*
Int. Pub. Health N.	44	*	*	*	*
Jr. Pub. Health N.	43	*	*	*	*
Supv. Visiting Nurse	45	1	1	1	1
Migrant Health Coor.	46	1	1	1	1
Migrant Health Aide	32	3	3	3	3
Home Health Aide	32	8	8	8	8
Sr. Account Clerk	36	1	1	1	1
*Steno. Clerk	33	1	0	0	0
Int. Typist Clerk	32	2	1	1	2
Typist Clerk	30	1	1	1	1
Visiting Nurse	43	7	7	7	7
Phys. Therapist	45	1	1	1	1
Sr. Typist Clerk	35	0	1	1	1

*Transfered to Budget Unit 3100

DIVISION OF B.U. #

Health Department 3100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3110
BUDGET UNIT: SPECIAL PUBLIC HEALTH
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 24,504	$ 28,572	$ 32,016	$ 32,016	$ 32,352	
1013 ALLOCATED POSITIONS	$ 135,100	$ 116,663	$ 275,279	$ 275,279	$ 287,341	
1014 VACATION AND SICK RELIEF			$ 1,000	$ 1,000	$ 1,035	
1015 EXTRA HELP	$ 56,451	$ 17,693	$ 20,400	$ 20,400	$ 21,112	
1021 OASDI	$ 8,371	$ 5,848	$ 15,464	$ 15,464	$ 16,148	
1022 COUNTY RETIREMENT	$ 9,236	$ 9,235	$ 20,755	$ 20,755	$ 21,687	
1031 HEALTH INSURANCE	$ 1,413	$ 2,113	$ 3,444	$ 3,444	$ 3,444	
1900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 1000 *	$ 235,075	$ 180,124	$ 368,358	$ 368,358	$ 383,119	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES						
2030 COMMUNICATIONS	$ 500	$ 1,200	$ 1,650	$ 1,650	$ 1,650	
2050 FOOD	$ 44	$ 114	$ 250	$ 250	$ 250	
2060 HOUSEHOLD EXPENSE	$ 181	$ 178	$ 250	$ 250	$ 250	
2070 INSURANCE	$ 551	$ 1,528	$ 1,750	$ 1,750	$ 1,750	
2071 WORKMANS COMPENSATION	$ 1,042					
2090 MAINTENANCE-EQUIPMENT	$ 773	$ 628	$ 500	$ 500	$ 500	
2100 MAINTENANCE-STRUCTURES	$ 696	$ 1,272				
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 8,959	$ 5,450	$ 7,890	$ 7,890	$ 7,890	
2120 MEMBERSHIPS	$ 250	$ 200	$ 300	$ 300	$ 300	
2140 OFFICE EXPENSE	$ 1,598	$ 1,481	$ 2,100	$ 2,100	$ 2,100	
2150 PROFESSIONAL & SPEC SERVICES	$ 18,971	$ 17,392	$ 17,448	$ 17,448	$ 17,448	
2160 PUBLICATIONS & LEGAL NOTICES						
2180 RENTS-EQUIPMENT	$ 3,102	$ 2,271	$ 3,844	$ 3,844	$ 3,844	
2190 SMALL TOOLS & INSTRUMENTS	$ 46					
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 3,028	$ 750	$ 1,000	$ 1,000	$ 1,000	
2220 TRANSPORTATION AND TRAVEL	$ 20,096	$ 12,371	$ 12,750	$ 12,750	$ 12,750	
2230 UTILITIES	$ 500	$ 1,000	$ 1,000	$ 1,000	$ 1,000	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 7	$ 9				
* TOTALS FOR ACCT. NO. 2000 *	$ 60,344	$ 45,844	$ 50,732	$ 50,732	$ 50,732	

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3110
BUDGET UNIT: SPECIAL PUBLIC HEALTH
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4000 FIXED ASSETS						1
4030 EQUIPMENT	$ 397	$ 1,588	$ 5,081	$ 5,081	$ 5,081	
* TOTALS FOR ACCT. NO. 4000 *	$ 397	$ 1,588	$ 5,081	$ 5,081	$ 5,081	
** TOTALS FOR B.U. NO. 3110 **	$ 295,816	$ 227,556	$ 424,171	$ 424,171	$ 438,932	

MENTAL HEALTH PROGRAM BUDGET UNIT 3150

This budget unit represents the tax levy requirement for the Mental Health Program. Since the Mental Health Budget is an integral part of the General Hospital Budget, the expenditure appropriation is set forth in the General Hospital Enterprise Fund. For its location in this document, please refer to "Enterprise" in the index.

Salaries	$755,625	
Employee Benefits	105,788	
Materials & Operations	329,848	
Gross Costs of Patients in State Facilities	205,636	
Capital Outlay	7,431	
Gross Reimbursable Cost		$1,404,328
Less: Revenues	215,000	
Savings	202,730	417,730
Net Reimbursable Cost		$986,598
State Share		887,938
County Share		98,660
		$986,598

Capital Outlay List

1	Std. Station Wagon - 8/Passenger	$4,090
4	Dictator - Transcriber	1,260
2	Electric Typewriters	806
1	Crafts Table	100
25	Stacking Chairs	375
1	Air Conditioner	800
		$7,431

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3150
BUDGET UNIT: MENTAL HEALTH PROGRAM
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3011 CONTRIBUTIONS ENTERPRISE FUNDS	$ 59,752	$ 74,552	$ 96,065	$ 96,065	$ 98,660	
* TOTALS FOR ACCT. NO. 3000 *	$ 59,752	$ 74,552	$ 96,065	$ 96,065	$ 98,660	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 5,553	$ 4,713				
* TOTALS FOR ACCT. NO. 4000 *	$ 5,553	$ 4,713				
** TOTALS FOR B.U. NO. 3150 **	$ 65,305	$ 79,265	$ 96,065	$ 96,065	$ 98,660	

The local County Welfare Department is the agency designated by law to administer public assistance in California and by the Health and Welfare Agency to determine eligibility and provide services for Medical Assistance. In addition, the Food Stamp Program is administered by the local Welfare Department for the U.S.D.A.

Except for General Relief (County Assistance), all financial assistance programs are jointly financed by Federal, State and County Governments.

The following aid categories receive cash grants as well as eligibility determination, medical and case-work services:

Old Age Security
Aid to the Blind
Aid to Families with Dependent Children - Family Groups
Aid to Families with Dependent Children - Unemployed
Aid to Families with Dependent Children - Boarding Homes & Institutions
Aid to Potentially Self-Supporting Blind
Aid to the Disabled

The following categories receive all services, but no cash grant:

This group qualifies for a grant but wants only medical care:

OAS-RG Old Age Security - Refuses a grant
AB-RG Aid to the Blind - Refuses a grant
AFDC-RG Aid to Families with Dependent Children - Refuses a grant
APSB-RG Aid to the Potentially Self-Supporting Blind - Refuses a grant
ATD-RG Aid to the Totally Disabled - Refuses a grant

This group qualifies for Medi-Cal but no cash grant:

AFDC under 21 (Children in AFDC grant cases, between 16 and 21, not in school and not receiving a grant).
AFDC-Foster Care - Children receiving support in any form of public funds including Probation, Youth Authority, Mental Hygiene, General Relief, etc.

This group would qualify for a cash grant except that they have monthly income sufficient to meet maintenance needs, their other resources (real and personal) are at or below the public assistance level:

Medically Needy - Mental Hospitals
Medically Needy - Old Age Security
Medically Needy - Aid to Families with Dependent Children - Family Groups and Unemployed
Medically Needy - Aid to the Blind
Medically Needy - Aid to Potentially Self-Supporting Blind
Medically Needy - Aid to the Totally Disabled

The other programs are:

Federal Food Stamp Program
General Relief

The following are preventive or protective services where financial eligibility is not a basic consideration:

Relinquishment Adoptions: A State funded program offering professional service to natural parents, children and adoptive parents with primary emphasis on the welfare of children. In the fiscal year of 1968-69, 28 children were placed through the agency relinquishment program and 14 investigations of independent adoptions were completed. Each infant placed is considered to represent a tax savings of $15,000 based on foster care payments. More important, he has a secure home.

Independent Adoptions: A State funded program for investigation and reporting to the Court the suitability for the child of adoptive placements made by natural parents.

Child Welfare Services: A federally funded program requiring specially trained people to give preventive, protective and restorative services to children or to parents on their behalf. Emphasis has been turned to the potential recipient since there is already 75% Federal funding for service to recipients.

FIXED ASSETS(*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Desk, Wood	6	$1140	6	$1140
2.	Adding Machine	25	2575	25	2575
3.	Wood Desk, Secretarial	2	404	2	404
4.	Paper Cutter, 14"	1	400	1	400
5.	IBM Dictating Machine	3	1707	3	1707
6.	IBM Mod. 272, Transcribing Unit.	1	569	1	569
7.	2-Drawer File Cabinets	3	249	3	249
8.	Calculator, Printing	3	1734	3	1734
9.	Calculator, Electric.	1	1086	1	1086
10.	Calculator	4	1324	4	1324
11.	Table, Wood	1	90	1	90
12.	Wood Side Chair	7	364	7	364
13.	P.A. System-Central Off.	1	1200	1	1200
14.	Electric Paper Punch	1	175	1	175
15.	Bookcase	20	700	20	700
16.	Open Shelf Files	6	590	6	590
17.	Forms Cabinet w/Base	2	200	2	200
18.	Chair, Metal	10	1140	10	1140
19.	IBM Electric Typewriters	3	1584	3	1584
			$17231		$17231

The amount requested under Account No.2150 represents the following programs and budgetary requirements:

	County Share	Request	Recommend
Food Stamp Issuance	50%	$ 33,600	$ 33,600
Work Incentive Program	8%	162,000	162,000
A.F.D.C. Expense	25%	10,000	10,000
Auditor-C.D.P.-Costs	50%	70,000	70,000
Physical Exams	50%	18,000	18,000
Employment Agency	25%	2,280	2,280
District Attorney	50%	10,000	1,000
Homemaker Services	25%	5,000	5,000
Receiving Home Standby	25%	1,500	1,500
Medical Consultant	50%	-	4,000
TOTAL		$ 312,380	$ 307,380

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		204	206	203	203
Position	Range				
Asst. Welfare Dir.	$19,614	1	1	1	1
Admin. Svc. Officer	53	1	1	1	1
Program Asst.	50	1	1	1	1
Staff Dev. Supv. II	51	1	1	1	1
Soc. Svc. Spvs. III	53	3	3	3	3
Soc. Svc. Spvs. II	51	7	6	5	5
Soc. Svc. Spvs. I	48	10	9	9	9
Soc. Svc. Prct. II	49	6	5	6*	6*
Soc. Svc. Prct. I	48	5	3	*	*
Soc. Svc. Wrkr. III	45	2	1	2	2
Soc. Svc. Wrkr. II	43	41*	31*	30*	30*
Soc. Svc. Wrkr. I	41	*	*	*	*
Ed. Resources Coord.	49	1	1	1	1
Voc. Svc. Coord. III	48	1	1	1	1
Voc. Svc. Coord. II	45	1	2	2	2
Comm. Rel. Coord.	49	1	1	1	1
Service Aide	30	1	1	1	1
Eligibility Supvs.	44	4	6	6	6
Elig. Wrkr. III	41	0	4	4	4
Elig. Wrkr. II	39	52**	62**	61**	61**
Elig. Wrkr. I	37	**	**	**	**
Finance Res. Spvs.	47	1	1	1	1
Investigator	45	2	3	3	3
Homemaker II	34	1	1	0	0
Homemaker III	36	0	0	1	1
Med/Dental Consult.		3	1	0	0
Systems Analyst	50	1	1	1	1
Chief Fiscal Spvs.	45	1	1	1	1
Spvs. Clerk II	39	3	3	3	3
Spvs. Clerk I	37	5	5	5	5
Sr. Account Clerk	36	2	2	2	2
Account Clerk	33	17	18	19	19
Secretary	36	1	1	1	1
Steno Clerk	33	1	1	1	1
Sr. Typist Clerk	35	1	1	1	1
Inter. Typ. Clerk	32	23	23	23	23
Sw/Bd Operator	32	3	3	3	3
Storekeeper	36	0	1	1	1
Medical Soc.Work Cons.	51	0	0	1	1

The personnel recommended by the Administrative Officer reflects a voluntary reduction of staff agreed upon by the Department Head and the County Administrative Officer.

WELFARE ADMINISTRATION - Continued

Homemaker Service: Primarily used for training in family and home management where child neglect is involved. Current legislation proposes that it expand to replace the attendant care program for adults.

Licensing of homes for the well aged.

Licensing of homes for Children - Day care and full time care. State law requires that every home offering care to unrelated persons under 16 and over 65 years of age must be licensed by the State Department of Social Welfare.

Preschool Compensatory Education: This is out of the project stage. State Department of Social Welfare purchases service from County Schools. We do case finding and placement, in-service training, parent education, etc. We serve 3 and 4 year old culturally deprived children. We have 2 classes in Nipomo, 1 class in Arroyo Grande, 1 class in Paso Robles, and 2 classes at Cuesta College serving a total of 90 children.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
4100			
5421	$ 93,411	$ 75,094	$ 156,108
5451	1,144,398	1,145,448	1,509,043
5625	12,912	17,278	5,000
5448	-	32	-
5750	-	864	-
	$1,250,721	$1,239,716	$1,670,151
4210			
5422	$1,317,763	$1,271,401	$1,339,962
5452	1,539,775	1,484,375	1,558,095
	$2,857,538	$2,755,776	$2,898,057
4220			
5423	$ 42,601	$ 41,897	$ 40,863
5453	53,848	51,211	55,219
	$ 96,449	$ 93,108	$ 96,082
4240			
5424.2	$ 95,718	$ 78,308	$ 82,467
5454.1	-	20,716	43,758
	$ 95,718	$ 99,024	$ 126,225

REVENUES (General Fund Unless Otherwise Indicated) (Continued)

Fund Acct.	Actual 1969-70	Estimate 1970-71	Estimate 1971-72
4230			
5424.1	$1,137,661	$1,240,184	$1,619,347
5454.1	-	1,635,109	2,114,148
	$1,137,661	$2,875,293	$3,733,495
4250			
5423	$ -	$ 3,605	$ 6,120
4260			
5426	$ 633,769	$ 621,609	$ 688,357
5455	721,262	731,623	800,415
	$1,355,031	$1,353,232	$1,488,772
4300			
5683	$ 2,468	$ 1,172	$ 1,500
5790	48	-	-
	$ 2,516	$ 1,172	$ 1,500
4906			
5426	$ 535	$ 754	$ -
5421	11,418	12,885	-
5452	2,567	450	4,601
5453	188	-	214
5422	2,200	386	3,943
5423	141	-	160
5424.1	2,227	165	2,600
5426	-	-	1,742
5454	4,948	245	3,852
5455	624	880	2,033
	$ 24,848	$ 15,765	$ 19,145
4200			
5448	$ 1,157	-	-
5454	1,520,716	-	-
	$1,521,873	$ -	$ -
	$8,342,355	$8,436,691	$10,039,547

DIVISIONS OF THIS DEPARTMENT

	B.U. #
Special Projects	4101
Welfare Aids	4200
General Relief	4300
Housing Resources	4906

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4100
BUDGET UNIT: WELFARE ADMINISTRATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 19,595	$ 19,719	$ 21,258	$ 21,258	$ 21,747	
1013 ALLOCATED POSITIONS	$ 1,307,676	$ 1,549,802	$ 1,782,741	$ 1,742,949	$ 1,804,956	
1021 OASDI	$ 57,331	$ 68,523	$ 92,943	$ 91,704	$ 94,966	
1022 COUNTY RETIREMENT	$ 69,740	$ 77,109	$ 134,411	$ 132,618	$ 137,336	
1031 HEALTH INSURANCE	$ 11,832	$ 22,696	$ 32,400	$ 31,931	$ 31,931	
1900 EXPEND APPLICABLE PRIOR YEARS		$ 7-				
* TOTALS FOR ACCT. NO. 1000 *	$ 1,466,174	$ 1,737,842	$ 2,063,753	$ 2,020,460	$ 2,090,936	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 29,009	$ 32,759	$ 35,100	$ 35,100	$ 35,100	
2060 HOUSEHOLD EXPENSE	$ 1,291	$ 1,623	$ 2,520	$ 2,520	$ 2,520	
2070 INSURANCE	$ 12,612	$ 13,250	$ 14,450	$ 14,450	$ 14,450	
2071 WORKMANS COMPENSATION						
2090 MAINTENANCE-EQUIPMENT	$ 2,164	$ 3,073	$ 4,260	$ 4,260	$ 4,260	
2100 MAINTENANCE-STRUCTURES	$ 39,407	$ 31,535	$ 34,800	$ 34,800	$ 34,800	
2140 OFFICE EXPENSE	$ 24,769	$ 35,879	$ 34,650	$ 34,650	$ 34,650	
2150 PROFESSIONAL & SPEC SERVICES	$ 144,863	$ 185,009	$ 312,380	$ 307,380	$ 307,380	
2170 RENTS-STRUCTURES & GROUNDS	$ 6,018	$ 5,274	$ 6,800	$ 6,800	$ 6,800	
2180 RENTS-EQUIPMENT	$ 471	$ 313	$ 500	$ 500	$ 500	
2220 TRANSPORTATION AND TRAVEL	$ 29,927	$ 26,259	$ 35,072	$ 35,072	$ 35,072	
2230 UTILITIES	$ 7,876	$ 9,631	$ 10,500	$ 10,500	$ 10,500	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 7-	$ 1,414-				
* TOTALS FOR ACCT. NO. 2000 *	$ 298,400	$ 343,191	$ 491,032	$ 486,032	$ 486,032	
3000 OTHER CHARGES						
3900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 3000 *						
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS		$ 2,285	$ 7,600	$ 7,600	$ 7,600	

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4100
BUDGET UNIT: WELFARE ADMINISTRATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4030 EQUIPMENT	$ 8,915	$ 20,305	$ 17,231	$ 17,231	$ 17,231	1
* TOTALS FOR ACCT. NO. 4000 *	$ 8,915	$ 22,590	$ 24,831	$ 24,831	$ 24,831	
** TOTALS FOR B.U. NO. 4100 **	$ 1,773,489	$ 2,103,623	$ 2,579,616	$ 2,531,323	$ 2,601,799	

SPECIAL PROJECTS BUDGET UNIT 4101

"Nationwide Demonstration Program for a Computer Based Social Information System."

This project is 100% financed by the State and Federal Government. We are among approximately 8 other counties who have provided a county staff member to work with the State team on this program. The County Administrative Office has provided a Programmer III position located in the Welfare Department reporting to a team leader at the State level. This Budget Unit has been set-up as the funding vehicle to claim for reimbursement from the SDSW.

Program completed.

DIVISION OF	B.U. #
Welfare Administration	4100

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4101
BUDGET UNIT: WELFARE SPECIAL PROJECTS
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS						
1021 OASDI						
1022 COUNTY RETIREMENT						
1031 HEALTH INSURANCE						
* TOTALS FOR ACCT. NO. 1000 *						
2000 SERVICES AND SUPPLIES						
2071 WORKMANS COMPENSATION						
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 4,090					
2220 TRANSPORTATION AND TRAVEL						
* TOTALS FOR ACCT. NO. 2000 *	$ 4,090					
** TOTALS FOR B.U. NO. 4101 **	$ 4,090					

OLD AGE SECURITY BUDGET UNIT 4210

This is a program originally intended to supplement Social Security for people over 65 years old and to eventually disappear as they become fully covered under that program. There was a small but steady decline in the number of recipients until the advent of the medical programs. Even so, state studies indicate only one-half of the eligible people apply. In this county only about 18% of the aged persons receiving Social Security also receive supplemental Old Age Security. The SDSW predicts the upward trend in number of recipients and amount of grant will continue.

During the 1968/1969 budget year we averaged 2401 recipients per month.

During the 1969/1970 budget year we averaged 2456 recipients per month.

During the 1970/1971 budget year we averaged 2464 recipients per month. (April - June est.)

For the budget year 1971/1972 we estimate an average of 2485 recipients per month.

2485 recipients per month x $101.00 (avg. grant) =
$ 250,985.00 per mo.

$250,985 x 12 = $3,011,820.00

Cost of living increase in Dec. 1971
$6.00 x 2485 = $ 14,910.00 per mo. x 7 mo. = $ 104,370.00

TOTAL $3,116,190.00

Based on current experience, the cost sharing is Federal 50%; State 43%; and County 7%.

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Welfare Administration	4100

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4210
BUDGET UNIT: AID TO AGED
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 3,074,365	$ 2,948,641	$ 3,116,190	$ 3,116,190	$ 3,116,190	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 1,161-	$ 1,354-				
* TOTALS FOR ACCT. NO. 3000 *	$ 3,073,204	$ 2,947,287	$ 3,116,190	$ 3,116,190	$ 3,116,190	
** TOTALS FOR B.U. NO. 4210 **	$ 3,073,204	$ 2,947,287	$ 3,116,190	$ 3,116,190	$ 3,116,190	

AID TO THE BLIND BUDGET UNIT 4220

This is a program for persons over 16 with economic blindness. It has remained fairly stable due to a vigorous program of prevention of blindness, in spite of a removal of durational residence requirement several years ago.

During the last 24 months, our average was 63 recipients per month. We are projecting an average of 63 recipients per month for the 1971/1972 budget year.

63 recipients per month x $142 (avg. grant)
= $ 8,946.00 per mo.

$8,946.00 per month x 12 mos. = $107,352.00

Cost of living increase effective
December, 1971

$7.00 x 63 = $441 per month x 7 mos.
= $ 3,087.00
TOTAL $110,439.00

Based on current experience the cost sharing is Federal 50%; State 37%; County 13%.

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Welfare Administration	4100

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COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4220
BUDGET UNIT: AID TO BLIND
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 106,378	$ 101,488	$ 110,439	$ 110,439	$ 110,439	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 7-	$ 27-				
* TOTALS FOR ACCT. NO. 3000 *	$ 106,371	$ 101,461	$ 110,439	$ 110,439	$ 110,439	
** TOTALS FOR B.U. NO. 4220 **	$ 106,371	$ 101,461	$ 110,439	$ 110,439	$ 110,439	

AID TO FAMILIES WITH DEPENDENT CHILDREN FAMILY GROUP AND UNEMPLOYED PARENT — BUDGET UNIT 4230

AFDC - Family Group is a program to support children who are deprived of parental care and support due to death, incapacitation or continued absence.
AFDC - Unemployed Parent has unemployment of the wage earning parent as the cause of deprivation.

These programs have had many changes put into effect this budget year, as a result of court decisions. Some court cases are currently pending decision. It is anticipated that legislative action from both the federal and state governments will further change regulations this budget year. The estimates we make for this budget year are based on current experience and current regulations.

AFDC - Family Group

During the budget year 1968/1969 we averaged 4,034 persons per month.

During the budget year 1969/1970 we averaged 4,441 persons per month.

During the budget year 1970/1971 we averaged 4,566 persons per month.

4,840 persons x $53 (avg. grant per person)
= $256,520 x 12 = $3,078,240.00

Change in Maximum Participating Base = $ 307,824.00
TOTAL AFDC-FG $3,386,064.00

AFDC - Unemployed Parent

During the budget year 1968/1969 we averaged 1,179 persons per month.
During the budget year 1969/1970 we averaged 1,272 persons per month.
During the budget year 1970/1971 we averaged 1,518 persons per month.
During the budget year 1971/1972 we estimate an average of 1,745 persons per month.

1,745 persons per month x $47 (avg. grant per person)
= $ 82,015 x 12 = $ 984,180.00

Change in Maximum Participating Base = $ 127,943.00
TOTAL AFDC-U $1,112,123.00

AFDC-FG $3,386,064.00

AFDC-U 1,112,123.00

GRAND TOTAL $4,498,187.00

Based on current experience, the cost sharing for these programs will be Federal 47%; State 36%; and County 17%.

DIVISION OF — B.U. #

Welfare Administration — 4100

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4230

BUDGET UNIT: AID-FAMILIES W/DEPEND CHILDREN

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 3,190,463	$ 3,496,628	$ 4,498,187	$ 4,498,187	$ 4,498,187	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 5,098-	$ 3,802-				
* TOTALS FOR ACCT. NO. 3000 *	$ 3,185,365	$ 3,492,826	$ 4,498,187	$ 4,498,187	$ 4,498,187	
** TOTALS FOR B.U. NO. 4230 **	$ 3,185,365	$ 3,492,826	$ 4,498,187	$ 4,498,187	$ 4,498,187	

AID TO FAMILIES WITH DEPENDENT CHILDREN, BOARDING HOMES & INSTITUTIONS — BUDGET UNIT 4240

This program is for the care of children in foster homes. The number of children in foster home care during the period of July, 1968 through March, 1970 averaged 161. We are estimating an average of 165 children in foster care for this budget year.

165 x $85 (avg. cost per child per month) = $14,025.00

$14,025.00 per month x 12 = $168,300.00

Based on our experience this budget year the cost sharing will be Federal 26%; State 49%; and County 25%.

DIVISION OF	B.U. #
Welfare Administration	4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4240
BUDGET UNIT: AID TO CHILDREN - BHI
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 150,669	$ 129,971	$ 168,300	$ 168,300	$ 168,300	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 1,297-	$ 99-				
* TOTALS FOR ACCT. NO. 3000 *	$ 149,372	$ 129,872	$ 168,300	$ 168,300	$ 168,300	
** TOTALS FOR B.U. NO. 4240 **	$ 149,372	$ 129,872	$ 168,300	$ 168,300	$ 168,300	

[illegible]

[illegible] is a State-level program for [illegible] which [illegible] [illegible] [illegible]. Specific [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible].

During the budget [illegible] [illegible] we may [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible] [illegible]

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 4250

BUDGET UNIT: AID POTENT SELF-SUPPORT BLIND

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 2,534	$ 4,153	$ 7,347	$ 7,347	$ 7,347	
* TOTALS FOR ACCT. NO. 3000 *	$ 2,534	$ 4,153	$ 7,347	$ 7,347	$ 7,347	
** TOTALS FOR B.U. NO. 4250 **	$ 2,534	$ 4,153	$ 7,347	$ 7,347	$ 7,347	

AID TO THE TOTALLY DISABLED BUDGET UNIT 4260

This program is designed to assist individuals 18 years and older who are totally disabled.

During the budget year 1968/1969 we averaged 946 recipients per month.
During the budget year 1969/1970 we averaged 1,070 recipients per month.
During the budget year 1970/1971 we averaged 1,099 recipients per month (April - June estimated).
During the budget year 1971/1972 we are estimating an average of 1,155 recipients per month.

1,155 recipients per month x $112 (avg. grant)
= $129,360 x 12 = $1,552,320

Cost of Living Increase in December, 1970:

$6.00 x 1,155 = $6,930 x 7 = 48,510
ATD TOTAL $1,600,830

We have experienced this budget year a cost sharing of Federal 50%; State 43%; and County 7%.

DIVISION OF	B.U. #
Welfare Administration	4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4260

BUDGET UNIT: AID TO DISABLED

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1971-72	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 1,459,170	$ 1,469,384	$ 1,600,830	$ 1,600,830	$ 1,600,830	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 335-	$ 1,027-				
* TOTALS FOR ACCT. NO. 3000 *	$ 1,458,835	$ 1,468,357	$ 1,600,830	$ 1,600,830	$ 1,600,830	
** TOTALS FOR B.U. NO. 4260 **	$ 1,458,835	$ 1,468,357	$ 1,600,830	$ 1,600,830	$ 1,600,830	

MEDICAL ASSISTANCE BUDGET UNIT 4290

This Budget Unit represents the tax levy requirement for the Hospital System, pursuant to Section 14156, Chapter 7, Part 3, Division 9, Welfare and Institutions Code, (Medicare).

DIVISION OF

Hospital Enterprise Fund

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4290

BUDGET UNIT: MEDICAL ASST PROGRAM

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3010 CONTRIBUTIONS OTHER AGENCIES	$ 1,404,296	$ 1,340,000	$ 1,441,611	$ 1,441,611	$ 1,441,611	
* TOTALS FOR ACCT. NO. 3000 *	$ 1,404,296	$ 1,340,000	$ 1,441,611	$ 1,441,611	$ 1,441,611	
** TOTALS FOR B.U. NO. 4290 **	$ 1,404,296	$ 1,340,000	$ 1,441,611	$ 1,441,611	$ 1,441,611	

GENERAL RELIEF BUDGET UNIT 4300

This is a county assistance program required by law. This program is to meet the needs of persons who do not meet eligibility requirements of the other categories. It usually is a limited term assistance and includes emergency relief costs.

Very soon we hope to offer the Board of Supervisors an outline of a proposed and revised General Relief program that will include various policy options that we hope may reduce the costs and upward trend in caseloads.

From April 1968 through March 1969 we averaged 216 persons.
From April 1969 through March 1970 we averaged 254 persons.
From April 1970 through March 1971 we averaged 245 persons.
We are projecting an average of 245 persons for the 1971/1972 budget year.

245 x $42.00 (average amount per person) = $10,290.00

$10,290 x 12 = 123,480.00

General Relief.	$123,480.00
G.R. Transportation Costs	1,500.00
*County Burials - 30 per year	9,000.00
Children in Foster Homes	3,000.00
	$136,980.00

*Submitted on Funeral Directors Association Request.

DIVISION OF	B.U. #
Welfare Administration	4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4300
BUDGET UNIT: GENERAL RELIEF
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: GENERAL RELIEF

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2210	$ 3,006					
* TOTALS FOR ACCT. NO. 2000 *	$ 3,006					
3000 OTHER CHARGES						
3080 SUPPORT & CARE OF PERSONS	$ 105,550	$ 125,019	$ 139,680	$ 139,680	$ 136,980	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 10-	$ 64-				
* TOTALS FOR ACCT. NO. 3000 *	$ 105,540	$ 124,955	$ 139,680	$ 139,680	$ 136,980	
** TOTALS FOR B.U. NO. 4300 **	$ 108,546	$ 124,955	$ 139,680	$ 139,680	$ 136,980	

CARE OF COURT WARDS BUDGET UNIT 4500

This budget unit represents an appropriation for the care of juveniles placed in foster homes and private institutions or other placement by Court order.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	1970-71	Estimate 1971-72
5447	$ 16,065	-	-

DIVISION OF B.U. #

Probation Officer 1240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 4500
BUDGET UNIT: CARE OF COURT WARDS
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: CARE OF COURT WARDS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2210	$ 74					
2220 TRANSPORTATION AND TRAVEL	$ 1-					
* TOTALS FOR ACCT. NO. 2000 *	$ 73					
3000 OTHER CHARGES						
3080 SUPPORT & CARE OF PERSONS	$ 55,851	$ 41,372	$ 45,000	$ 45,000	$ 45,000	
3900 EXPEND APPLICABLE PRIOR YEARS		$ 19-				
* TOTALS FOR ACCT. NO. 3000 *	$ 55,851	$ 41,353	$ 45,000	$ 45,000	$ 45,000	
** TOTALS FOR B.U. NO. 4500 **	$ 55,924	$ 41,353	$ 45,000	$ 45,000	$ 45,000	

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Bd of Supvrs 2/1/72

CRIPPLED CHILDREN SERVICES BUDGET UNIT 4600

Crippled Children Services, heavily subsidized by State and Federal revenues, continues to underwrite and administer medical care for eligible conditions of children whose families are financilally unable to pay for the care. In most cases the family reimburses the Program to some extent.

WORK PROGRAM ANALYSIS

The current CCS caseload, including MediCal cases is 799 with many long-term cases that continue until eligibility discontinues at age 21 years.

REVENUE

Three-fourths of the cost of the CCS program is reimbursed by the State and family payment. The State share includes diagnostic and treatment reimbursement, administrative costs, MediCal Administrative reimbursement and salaries and benefits of the physical and occupational therapists.

The County provides one-fourth of the CCS costs.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5425	$137,314	$155,705	$166,983
5432	5,595	-	-
5630	13,796	12,650	8,000
5429	1,140	-	5,802
	$157,845	$168,355	$180,785

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	4-Drawer Legal Size File with Lock	2	$278	2	$278

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		6	6	6	6
Position	Range				
Occup. Therapist	46	1	1	1	1
Physio-Therapist	46	1	1	1	1
CCS Supervisor	39	1	1	1	1
Sr. Typist Clerk	35	1	1	1	1
Int. Typ. Clerk	32	1	1	1	1
Account Clerk	33	1	1	1	1

DIVISION OF B.U. #

Health Department 3100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4600

BUDGET UNIT: CRIPPLED CHILDRENS SERVICES

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: CRIPPLED CHILDRENS SERVICES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 38,648	$ 47,518	$ 50,963	$ 50,963	$ 52,772	
1015 EXTRA HELP	$ 1,783	$ 410				
* TOTALS FOR ACCT. NO. 1000 *	$ 40,431	$ 47,928	$ 50,963	$ 50,963	$ 52,772	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 650	$ 800	$ 1,000	$ 1,000	$ 1,000	
2090 MAINTENANCE-EQUIPMENT	$ 26		$ 200	$ 200	$ 200	
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 113		$ 200	$ 200	$ 200	
2140 OFFICE EXPENSE	$ 851	$ 1,061	$ 1,800	$ 1,800	$ 1,800	
2150 PROFESSIONAL & SPEC SERVICES	$ 173,944	$ 170,070	$ 206,400	$ 206,400	$ 206,400	
2200 SPECIAL DEPARTMENTAL EXPENSE						
2220 TRANSPORTATION AND TRAVEL	$ 253	$ 433	$ 500	$ 500	$ 500	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 1	$ 32-				
* TOTALS FOR ACCT. NO. 2000 *	$ 175,838	$ 172,332	$ 210,100	$ 210,100	$ 210,100	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 604	$ 186	$ 278	$ 278	$ 278	
* TOTALS FOR ACCT. NO. 4000 *	$ 604	$ 186	$ 278	$ 278	$ 278	
** TOTALS FOR B.U. NO. 4600 **	$ 216,873	$ 220,446	$ 261,341	$ 261,341	$ 263,150	

VETERAN'S SERVICE OFFICER BUDGET UNIT 4700

Under provisions of the Military and Veterans Code of the State of California, this department assists veterans, their dependents and survivors in obtaining their rights and benefits administered by Federal, State, County and other local agencies. Initiates and developes claims, arranges for hospitalization in Veteran's Administration facilities and insures maximum benefits are obtained for each client from all available sources.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5445	$ 8,878	$ 4,208	$ 9,200

FIXED ASSETS(*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Executive Desk, Wood	1	$190	1	$190
2.	Metal Chair, Secretarial	1	79	1	79
3.	4-Drw.Filing Cabinet, Letter Size.	1	104	1	104
4.	4-Drw. Filing Cabinet, Letter Size w/Lock	1	120	1	120
5.	Bookcase-Credenza	1	130	1	130
6.	Office Machine Stand	1	74	1	74
7.	Paper Dispenser	1	52	1	52
			$749		$749

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		4	5	4	4
Position	**Range**				
Asst.Vet.Serv.Off.II	43	2*	2*	2*	2*
Asst.Vet.Serv.Off.I	40	*	*	*	*
Vet.Serv. Aide ½T	33	1	1	1*	1
Typist Clerk	30	1	2	1	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 4700

BUDGET UNIT: VETERANS SERVICE OFFICER

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: VETERANS SERVICES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 9,461	$ 11,043	$ 11,376	$ 11,376	$ 11,495	
1013 ALLOCATED POSITIONS	$ 21,987	$ 27,568	$ 34,026	$ 28,934	$ [illegible]	
1015 EXTRA HELP	$ 998	$ 1,328		$ 1,500	$ 1,553	
* TOTALS FOR ACCT. NO. 1000 *	$ 32,446	$ 39,939	$ 45,402	$ 41,810	$ 43,009	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 151	$ 93	$ 200	$ 200	$ 200	
2120 MEMBERSHIPS	$ 25	$ 25	$ 25	$ 25	$ 25	
2140 OFFICE EXPENSE	$ 1,281	$ 1,566	$ 2,000	$ 2,000	$ 2,000	
2220 TRANSPORTATION AND TRAVEL	$ 2,349	$ 2,917	$ 3,200	$ 3,200	$ 3,200	
* TOTALS FOR ACCT. NO. 2000 *	$ 3,806	$ 4,601	$ 5,425	$ 5,425	$ 5,425	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 245	$ 254	$ 749	$ 749	$ 749	
* TOTALS FOR ACCT. NO. 4000 *	$ 245	$ 254	$ 749	$ 749	$ 749	
** TOTALS FOR B.U. NO. 4700 **	$ 36,497	$ 44,794	$ 51,576	$ 47,984	$ 49,183	

HOUSING RESOURCES BUDGET UNIT 4906

The purpose of Project 340-A is to provide a coordinated action, county-wide with its main objective to locate and to improve housing for low income families and individuals; to provide an effective and consistent liaison between property owners and renters with the ultimate aim of creating a more cooperative corps of landlord-tenants in better maintained housing; to coordinate community efforts, and assist in planning of construction of additional units of low-cost housing.

Project 340-A is 100% State reimbursed.

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		2	0	0	0
Position	Range				
Community Relations Coordinator	49	1	0	0	0
Clerk II (½ time)	33	1	0	0	0

DIVISION OF B.U. #

Welfare Department 4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4906
BUDGET UNIT: HOUSING RESOURCES
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 13,953	$ 7,624				
1021 OASDI	$ 535	$ 183				
1022 COUNTY RETIREMENT	$ 5					
1031 HEALTH INSURANCE	$ 151	$ 107				
* TOTALS FOR ACCT. NO. 1000 *	$ 14,644	$ 7,914				
2000 SERVICES AND SUPPLIES						
2150 PROFESSIONAL & SPEC SERVICES		$ 60				
2220 TRANSPORTATION AND TRAVEL	$ 168	$ 93				
2900 EXPEND APPLICABLE PRIOR YEARS		$ 75-				
* TOTALS FOR ACCT. NO. 2000 *	$ 168	$ 78				
3000 OTHER CHARGES						
3080 SUPPORT & CARE OF PERSONS	$ 22,441	$ 3,380	$ 21,400	$ 21,400	$ 21,400	
* TOTALS FOR ACCT. NO. 3000 *	$ 22,441	$ 3,380	$ 21,400	$ 21,400	$ 21,400	
** TOTALS FOR B.U. NO. 4906 **	$ 37,253	$ 11,372	$ 21,400	$ 21,400	$ 21,400	

COUNTY LIBRARY BUDGET UNIT 5100

The function of the library is to assemble, preserve, organize and administer collections of books and other materials possessing cultural, educational and informational value; providing the opportunity to all county residents for continuous education. Books and services are made available in twenty branch libraries throughout the County. Non-professional library assistants in the branches are trained, assisted and supervised by a professional headquarters staff. Supplementary services and books are obtained through reciprocal and cooperative agreements with Paso Robles Public Library, San Luis Obispo Public Library and the Black Gold Cooperative Library System.

REVENUES (General Fund Unless Otherwise Indicated)

Fund	Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
0026	5655	$ 3,268	$ 3,725	$ 3,500
0026	5013	9,281	8,286	7,800
0026	5014	604	303	300
0026	5446	-	10,542	11,517
0026	5447	-	2,623	2,683
0026	5790	5,175	106	-
0026	5416	12	-	-
		$18,340	$25,585	$25,800

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Refrigerated Drinking Fountain	1	$225	1	$205

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		43	45	45	45
Position	Range				
Librarian II	46	3	3	3	3
Librarian II - ½T	46	1	1	1	1
Librarian I	42	1	1	1	1
Librarian I - ½T	42	1	1	1	1
Sr. Bookmender	32	1	1	1	1
Bookmender	30	1	0	0	0
Library Asst. II	34	4	5	5	5
Libr. Asst. II-3/4T	34	8	7	7	7
Library Asst. I	32	2	2	2	2
Libr. Asst. I -3/4T	32	4	4	4	4
Libr. Asst. I-½T	32	6	6	6	6
Library Asst. I-¼T	32	2	3	3	3
Int. Typist Clerk	32	4	4	4	4
Int. Typist Clerk-½T	32	1	1	1	1
Secretary	36	1	1	1	1
Account Clerk	33	1	1	1	1
Typist Clerk	30	2	3	3	3
Bookmobile Driver-Clk.	32	0	1	1	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 5100

BUDGET UNIT: COUNTY LIBRARY

FUNCTION: EDUCATION

ACTIVITY: LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						26
1011 OFFICERS & DEPARTMENT HEADS	$ 12,593	$ 11,795	$ 15,079	$ 15,079	$ 15,237	
1013 ALLOCATED POSITIONS	$ 194,876	$ 221,448	$ 242,323	$ 242,323	$ 150,525	
1014 VACATION AND SICK RELIEF	$ 8,064	$ 9,806	$ 9,600	$ 9,600	$ 9,941	
1015 EXTRA HELP	$ 10,087	$ 4,972				
1021 OASDI	$ 10,464	$ 11,760	$ 12,723	$ 12,723	$ 13,048	
1022 COUNTY RETIREMENT	$ 15,266	$ 16,980	$ 19,156	$ 19,156	$ 20,015	
1031 HEALTH INSURANCE	$ 3,030	$ 5,420	$ 6,791	$ 6,791	$ 6,791	
* TOTALS FOR ACCT. NO. 1000 *	$ 254,380	$ 282,181	$ 305,672	$ 305,672	$ 315,957	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 2,547	$ 2,621	$ 2,850	$ 2,850	$ 2,850	
2060 HOUSEHOLD EXPENSE	$ 121	$ 196	$ 390	$ 390	$ 390	
2070 INSURANCE	$ 1,268	$ 1,123	$ 1,800	$ 1,800	$ 1,800	
2071 WORKMANS COMPENSATION						
2090 MAINTENANCE-EQUIPMENT	$ 617	$ 755	$ 675	$ 675	$ 675	
2100 MAINTENANCE-STRUCTURES	$ 427	$ 393		$ 1,015	$ 1,015	
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 8	$ 2				
2120 MEMBERSHIPS	$ 475	$ 441	$ 500	$ 500	$ 500	
2140 OFFICE EXPENSE	$ 3,096	$ 4,009	$ 4,606	$ 4,606	$ 4,606	
2150 PROFESSIONAL & SPEC SERVICES	$ 13,115	$ 13,232	$ 15,160	$ 15,160	$ 15,160	
2170 RENTS-STRUCTURES & GROUNDS	$ 14,554	$ 15,412	$ 17,084	$ 17,084	$ 17,084	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 28,869	$ 37,742	$ 36,750	$ 36,750	$ 36,750	
2220 TRANSPORTATION AND TRAVEL	$ 3,903	$ 4,800	$ 5,790	$ 5,790	$ 5,790	
2230 UTILITIES	$ 2,806	$ 3,250	$ 2,890	$ 2,890	$ 2,890	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 41	$ 21				
* TOTALS FOR ACCT. NO. 2000 *	$ 71,847	$ 83,997	$ 88,495	$ 89,510	$ 89,510	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 3,699	$ 7,463	$ 225	$ 205	$ 205	
* TOTALS FOR ACCT. NO. 4000 *	$ 3,699	$ 7,463	$ 225	$ 205	$ 205	
** TOTALS FOR B.U. NO. 5100 **	$ 329,926	$ 373,641	$ 394,392	$ 395,387	$ 405,672	

The Farm and Home Advisors Office (Agricultural Extension Service), is the statewide off-campus educational arm of the University of California, Division of Agricultural Sciences and the U.S. Department of Agriculture.

Farm and home advisors are primarily teachers who supply information about agriculture, public affairs education, and homemaking to the people of the County. They keep in close touch with research work carried on by the University of California. Their work program is designed for local conditions with the aid of local advisory bodies.

They use many methods to teach things that lead to a fuller and richer life -- general meetings, demonstrations, tours, news stories, radio, TV, circular letters, farm calls, office calls, publications, and correspondence. In addition, farm advisors carry out numerous applied research trials throughout the County.

The 4-H Club program is an important part of the work of the Agricultural Extension Service.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*Slide Projector	1	$195	1	$195
2.	Power Take-Off Shaft Assembly & Sprayer Pump & Fittings	1	200	1	200
3.	*Portable Tape Recorder	1	150	1	150
4,	Metal Folding Chairs	28	202	28	202
			$747		$747

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		5	5	5	5
Position	Range				
Field & Lab. Asst.	36	1	1	1	1
Superv. Clerk I	37	1	1	1	1
Int. Typist Clerk	32	2	2	2	2
Typist Clerk	30	1	1	1	1

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 5210

BUDGET UNIT: FARM ADVISOR

FUNCTION: EDUCATION

ACTIVITY: AGRICULTURAL EDUCATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES 1970-71	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 24,841	$ 26,284	$ 31,374	$ 31,374	$ 32,490	
* TOTALS FOR ACCT. NO. 1000 *	$ 24,841	$ 26,284	$ 31,374	$ 31,374	$ 32,490	
2000 SERVICES AND SUPPLIES						
2010 AGRICULTURAL	$ 193	$ 196	$ 250	$ 250	$ 250	
2090 MAINTENANCE-EQUIPMENT	$ 589	$ 667	$ 750	$ 750	$ 750	
2140 OFFICE EXPENSE	$ 2,929	$ 2,282	$ 2,500	$ 2,500	$ 2,500	
2170 RENTS-STRUCTURES & GROUNDS	$ 10	$ 10	$ 50	$ 50	$ 50	
2180 RENTS-EQUIPMENT		$ 524	$ 500	$ 500	$ 500	
2190 SMALL TOOLS & INSTRUMENTS	$ 38	$ 58	$ 100	$ 100	$ 100	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 481	$ 357	$ 500	$ 500	$ 500	
2220 TRANSPORTATION AND TRAVEL	$ 8,386	$ 9,123	$ 11,000	$ 9,500	$ 9,500	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 3				
* TOTALS FOR ACCT. NO. 2000 *	$ 12,626	$ 13,220	$ 15,650	$ 14,150	$ 14,150	
3000 OTHER CHARGES						
3080 SUPPORT & CARE OF PERSONS						
* TOTALS FOR ACCT. NO. 3000 *						
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 541	$ 1,124	$ 747	$ 747	$ 747	
* TOTALS FOR ACCT. NO. 4000 *	$ 541	$ 1,124	$ 747	$ 747	$ 747	
5000 EXPEND TRANS & REIMBURSEMENTS						
5020 REIMBURSED PROJECTS			$ 500-	$ 500-	$ 500-	
* TOTALS FOR ACCT. NO. 5000 *			$ 500-	$ 500-	$ 500-	
** TOTALS FOR B.U. NO. 5210 **	$ 38,008	$ 40,628	$ 47,271	$ 45,771	$ 46,887	

PARKS AND BEACHES BUDGET UNIT 6110

The Parks and Beaches Department is composed of

13 Parks	3 Piers
4 Beaches	1 Museum
1 Golf Course	11 Veteran's Buildings
1 Recreational Area	Buildings Maintenance
Custodial Services	
Grounds surrounding most County Buildings	

The Department of Parks and Beaches is responsible for the administration of approximately 39 different areas. This includes the administration, design and development, maintenance and operation of parks, beaches, piers, golf course, one museum and a recreational area. These areas are located throughout the County. Other duties are landscaping and maintaining grounds around County Buildings. Buildings Maintenance and Custodial Services are also included in our area of responsibilities.

STATEMENT BY DEPARTMENT HEAD

We recognize the fact that visitors and tourists crowding our recreational facilities is good for our County's economy, but this fact is very hard on understaffed and inadequately equipped parks. Approximately 3,500,000 visitors made use of our County facilities in some manner during 1970. The trend thus far indicates that it will be a larger figure in 1971. If the attendance figure for 1970 is compared with our County population figure of 105,000 one can begin to realize the popularity of our recreational facilities. This popularity is by no means per chance; we have much to offer our visitors and people will continue to seek us out to spend their leisure hours -- if we have enjoyable and well maintained facilities to offer. If we do not staff, equip and initiate programs to protect our facilities, the popularity we know today will be lost in the debris left by the dwindling crowds.

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		36	37	37	37
Position	Range				
Asst. Dir. P&B.	$ 15,900	1	1	1	1
Equip. Mechanic I	41	1	1	1	1
Groundsman	34	1	1	1	1
Park Ranger IV	41	2	2	2	2
Park Ranger III	39	4	3	3	3
Park Ranger II	37	9	10	10	10
Park Ranger I	35	5	5	5	5
Parks Foreman	44	1	1	1	1
Equipment Operator		1	1	1	1
Parks Maint. Man	36	8	8	8	8
Supervising Clerk I	37	1	1	1	1
Account Clerk	33	1	1	1	1
Int. Typist Clerk	32	1	1	1	1
Groundsman ½ Time	34	0	1	1	1

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5328	$ 669	$ 812	$ 600
5448	1,485	419	-
5662	40,707	35,423	17,050
5663	11,626	12,072	11,000
5664	5,421	4,712	5,000
5665	4,670	4,445	4,425
5666	2,148	942	3,675
5670	1,014	1,011	1,015
5683	240	240	240
5665.1	476	732	425
5790	-	364	-
5504	2,531	2,726	-
	$ 70,987	$ 63,898	$ 43,430

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*Dump Truck - 4 Yd.	1	$10350	1	$10350
2.	*Pickup, ½Ton, Fleetside, 8' Bed	1	3350	1	3350
3.	Wheel Balancer, Alemite	1	700	1	700
4.	Tire Changer, Coats Air Operated	1	425	1	425
5.	*Mimeograph Machine, Table Model	1	313	1	313
6.	*IBM Selectric Typewriter	1	539	1	539
7.	Ladder, Extension, 40'	1	175	1	175
8.	Bicycle Rack, 15 Capacity	1	110	1	110
9.	Slide Projector	1	173	1	173
10.	*Mobile Transmitter Rec'r.	1	1097	0	
11.	Lawn Mower Sharpener	1	970	0	
12.	*Chain Saw, Lightweight	1	289	0	
			$18491		$16135

DIVISIONS OF THIS DEPARTMENT	B.U. #
Grounds	0630
Custodial Services	0640
Buildings	0620
Lopez Recreational	6111
Veteran's Buildings	6300
Wharves and Docks	6150
County Golf Course	6120

ITEM	REQUEST	ADOPTED	COUNTY FORCE OR CONTRACT
IMPROVEMENTS			
ATASCADERO PARK			
Dam Repair	$24,000	$ 24,000	Contract
Sprinkler System	1,500	-	
General Maintenance	1,600	1,600	
AVILA BEACH			
General Maintenance	500	500	
CAMBRIA PARK			
Sprinklers	400	-	
General Maintenance	600	600	
CAYUCOS BEACH			
Maintenance of Stairs	200	200	
General Maintenance	475	475	
CUESTA PARK			
General Maintenance	500	500	
GROVER CITY PARK			
General Maintenance	250	250	
HARDIE PARK			
General Maintenance	200	200	
NIPOMO PARK			
General Maintenance	700	700	
OCEANO PARK			
20 Camp Stoves	400	-	
Storage Building	250	250	
Revamp Park Lights	200	200	
Cement Slab	150	150	
General Maintenance	800	800	
OCEANO BEACH			
General Maintenance	300	300	
OSO FLACO			
General Maintenance	25	25	
PARK & BEACHES OVERHEAD			
Buoy Maintenance	$ 1,000	$ 1,000	
General Maintenance	1,200	1,200	
SAN MIGUEL			
General Maintenance	500	500	
SANTA MARGARITA LAKE			
General Maintenance	1,500	1,500	
SHANDON PARK			
Sprinklers	1,200	-	
Comm. Bldg. Maint.	400	400	
General Maintenance	1,400	1,400	
TEMPLETON PARK			
Volly Ball Court	1,000	-	
General Maintenance	500	500	
STREETS & PARKING LOTS			
Atascadero Park	8,950	5,500	Co. Engineer
Santa Margarita Lake	6,220	3,880	Co. Engineer
Cambria Park	150	150	Co. Engineer
Nipomo Park	6,440	4,000	Co. Engineer
Avila Beach	3,000	3,000	Co. Engineer
TOTAL	$66,510	$53,780	

PARK OR BEACH	1966	1969	1970	1969-1970 Increase or Decrease
Atascadero Park	162,300	208,087	212,087	2.0% Inc.
Avila Beach	1,410,238	1,269,463	1,208,585	5.0% Dec.
Cambria Park	71,591	69,876	64,195	8.0% Dec.
Cayucos Beach	911,684	903,588	786,295	13.0% Dec.
Cuesta Park	28,060	58,853	60,259	2.5% Inc.
Grover City Park	18,685	27,642	30,642	11.0% Inc.
Hearst Park	191,615	172,782	178,015	3.0% Inc.
Lopez Recreational Area		281,287	518,116	85.0% Inc.
Nipomo Park		29,860	41,941	40.0% Inc.
Oceano Park	99,782	114,320	125,000	9.0% Inc.
Routzahn Park	118,734			
San Miguel Park	37,903	40,365	41,483	3.0% Inc.
Santa Margarita Lake	83,951	91,774	88,753	3.0% Dec.
Shandon Park	56,820	64,500	66,500	3.0% Inc.
Templeton Park	57,896	67,700	69,430	3.0% Inc.
T O T A L S	3,249,259	3,400,097	3,491,301	2.7% Inc.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6110
BUDGET UNIT: PARKS AND BEACHES
FUNCTION: RECREATION
ACTIVITY: RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 14,494	$ 18,296	$ 18,880	$ 18,880	$ 19,078	
1013 ALLOCATED POSITIONS	$ 238,773	$ 249,277	$ 282,861	$ 282,861	$ 292,870	
1014 VACATION AND SICK RELIEF	$ 2,471	$ 4,407	$ 700	$ 700	$ 725	
1015 EXTRA HELP	$ 19,258	$ 29,627	$ 23,400	$ 23,400	$ 24,231	
1016 OVERTIME			$ 3,450	$ 3,450	$ 3,572	
* TOTALS FOR ACCT. NO. 1000 *	$ 274,996	$ 301,607	$ 329,291	$ 329,291	$ 340,476	
2000 SERVICES AND SUPPLIES						
2010 AGRICULTURAL	$ 1,706	$ 3,498	$ 3,500	$ 3,500	$ 3,500	
2020 CLOTHING & PERSONAL SUPPLIES	$ 12	$ 225	$ 300	$ 300	$ 300	
2030 COMMUNICATIONS	$ 1,037	$ 865	$ 1,015	$ 1,015	$ 1,015	
2060 HOUSEHOLD EXPENSE	$ 13,958	$ 20,139	$ 14,630	$ 26,630	$ 14,630	
2070 INSURANCE	$ 39-					
2090 MAINTENANCE-EQUIPMENT	$ 12,512	$ 9,248	$ 12,175	$ 12,175	$ 12,175	
2100 MAINTENANCE-STRUCTURES	$ 19,147	$ 18,868	$ 66,510	$ 53,780	$ 53,780	
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 219	$ 82	$ 275	$ 275	$ 275	
2120 MEMBERSHIPS	$ 85	$ 60	$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 1,215	$ 1,581	$ 1,750	$ 1,750	$ 1,750	
2150 PROFESSIONAL & SPEC SERVICES	$ 600	$ 1,972	$ 2,105	$ 2,105	$ 2,105	
2180 RENTS-EQUIPMENT	$ 2,904	$ 477	$ 1,150	$ 1,150	$ 1,150	
2190 SMALL TOOLS & INSTRUMENTS	$ 1,210	$ 1,525	$ 1,925	$ 1,925	$ 1,925	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 128	$ 483	$ 400	$ 400	$ 400	
2220 TRANSPORTATION AND TRAVEL	$ 6,523	$ 6,138	$ 9,145	$ 9,145	$ 9,145	
2230 UTILITIES	$ 21,365	$ 24,514	$ 26,525	$ 26,525	$ 26,525	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 153-	$ 1				
* TOTALS FOR ACCT. NO. 2000 *	$ 82,429	$ 89,676	$ 141,505	$ 140,775	$ 128,775	
3000 OTHER CHARGES						
3010 CONTRIBUTIONS OTHER AGENCIES	$ 1,200	$ 1,500	$ 1,500	$ 1,500	$ 1,500	
3070 TAXES AND ASSESSMENTS			$ 900			
* TOTALS FOR ACCT. NO. 3000 *	$ 1,200	$ 1,500	$ 2,400	$ 1,500	$ 1,500	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6110
BUDGET UNIT: PARKS AND BEACHES
FUNCTION: RECREATION
ACTIVITY: RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4000 FIXED ASSETS						1
4030 EQUIPMENT	$ 22,910	$ 11,089	$ 18,491	$ 16,135	$ 16,135	
* TOTALS FOR ACCT. NO. 4000 *	$ 22,910	$ 11,089	$ 18,491	$ 16,135	$ 16,135	
5000 EXPEND TRANS & REIMBURSEMENTS						
5011 COSTS APPLIED/SAL & EMP BEN	$ 24,857-	$ 31,227-	$ 32,225-	$ 32,225-	$ 32,225-	
5012 COSTS APPLIED/SERV & SUP	$ 207-	$ 316-	$ 528-	$ 528-	$ 528-	
5020 REIMBURSED PROJECTS						
* TOTALS FOR ACCT. NO. 5000 *	$ 25,064-	$ 31,543-	$ 32,753-	$ 32,753-	$ 32,753-	
** TOTALS FOR B.U. NO. 6110 **	$ 356,471	$ 372,329	$ 458,934	$ 454,948	$ 454,133	

LOPEZ RECREATIONAL AREA BUDGET UNIT 6111

This new budget unit represents the estimated requirements by the County Department of Parks and Beaches for the operation of the Lopez Recreational Area for 1971-72. Under a contractural arrangement, the County will be reimbursed by County Flood Control Zone 3 for the operation of the new recreational area.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5790	$114,786	$165,112	$252,431

Structures and Improvements

	Request	Adopted
Road Work	$ 17,920	$ -0-
Sewer Inlet Repair	2,880	2,880
2 Awnings	2,000	-0-
Spraying and Weed Abatement	1,500	-0-
Gravel Campsites	1,000	-0-
3 Large B-B-Q Pits	600	-0-
Landscaping Aviary	250	-0-
Boat Dock Styrofoam	250	250
General Maintenance	6,000	9,270
	$ 32,400	$ 12,400

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Used Truck - from Road Department	1	$ 400	1	$ 400
2.	Portable Generator	1	425	1	425
3.	Table Saw	1	650	1	650
4.	Air Compressor	1	550	1	550
5.	Mobile Home 20' x 55'	1	10000	1	10000
6.	Power Saw	1	110	1	110
7.	AirConditioner for Office	1	250	1	250
8.	Dump Truck-4 Yd., 2 Ton	1	10350	0	
			$22735		$12385

PERSONNEL REQUIREMENTS

	Range	Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		9	15	13	14
Position					
Park Ranger V	43	1	1	1	1
Park Ranger IV	41	1	1	1	1
Park Ranger III	39	1	1	1	1
Park Ranger II	37	1	2	2	2
Park Maint. Man	36	3	5	4	4
Sr. Typist Clerk	35	1	1	1	1
Intermed. Clerk	32	1	1	1	1
Park Ranger I	35	0	2	2	2
Groundsman	34	0	1	0	0
Utility Operator III	41	0	0	0	1

DIVISION OF B.U. #

Parks and Beaches 6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6111

BUDGET UNIT: LOPEZ RECREATIONAL AREA

FUNCTION: RECREATION

ACTIVITY: RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 29,738	$ 47,914	$ 108,986	$ 97,118	$ 100,947	
1014 VACATION AND SICK RELIEF			$ 1,500	$ 1,500	$ 1,553	
1015 EXTRA HELP	$ 45,555	$ 42,819	$ 25,000	$ 36,868	$ 37,278	
1016 OVERTIME			$ 3,000	$ 3,000	$ 3,624	
1021 OASDI		$ 4,504	$ 6,925	$ 6,925	$ 6,925	
1022 COUNTY RETIREMENT		$ 3,080	$ 8,134	$ 8,134	$ 8,134	
1031 HEALTH INSURANCE		$ 695	$ 2,348	$ 2,348	$ 2,348	
* TOTALS FOR ACCT. NO. 1000 *	$ 75,293	$ 99,012	$ 155,893	$ 155,893	$ 160,809	
2000 SERVICES AND SUPPLIES						
2010 AGRICULTURAL	$ 274	$ 261	$ 1,000	$ 1,000	$ 1,000	
2020 CLOTHING & PERSONAL SUPPLIES	$ 23	$ 392	$ 600	$ 600	$ 600	
2030 COMMUNICATIONS	$ 190	$ 163	$ 500	$ 500	$ 500	
2060 HOUSEHOLD EXPENSE	$ 3,455	$ 3,522	$ 17,000	$ 5,000	$ 17,000	
2070 INSURANCE	$ 4,005	$ 3,605	$ 7,000	$ 7,000	$ 7,000	
2090 MAINTENANCE-EQUIPMENT	$ 2,067	$ 3,016	$ 5,000	$ 5,000	$ 5,000	
2100 MAINTENANCE-STRUCTURES	$ 5,577	$ 7,854	$ 32,400	$ 12,400	$ 12,400	
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 108	$ 9	$ 150	$ 150	$ 150	
2120 MEMBERSHIPS			$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 2,991	$ 3,784	$ 9,500	$ 9,500	$ 9,500	
2150 PROFESSIONAL & SPEC SERVICES	$ 9,048	$ 5,325	$ 5,728	$ 5,728	$ 5,728	
2180 RENTS-EQUIPMENT	$ 526		$ 1,000	$ 1,000	$ 1,000	
2190 SMALL TOOLS & INSTRUMENTS	$ 829	$ 1,022	$ 1,500	$ 1,500	$ 1,500	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 11,933	$ 4,827	$ 5,675	$ 5,675	$ 5,675	
2220 TRANSPORTATION AND TRAVEL	$ 6,085	$ 5,093	$ 7,000	$ 7,000	$ 7,000	
2230 UTILITIES	$ 15,733	$ 6,550	$ 22,000	$ 22,000	$ 22,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 62,844	$ 45,423	$ 116,153	$ 84,153	$ 96,153	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 6,362	$ 22,735	$ 12,385	$ 12,385	
* TOTALS FOR ACCT. NO. 4000 *		$ 6,362	$ 22,735	$ 12,385	$ 12,385	
** TOTALS FOR B.U. NO. 6111 **	$ 138,137	$ 150,797	$ 294,781	$ 252,431	$ 269,347	

GOLF COURSE BUDGET UNIT 6120

The Golf Course at Morro Bay is located on State property, but is administered, maintained and operated by the County. It is an eighteen hole course and comprises over one hundred acres.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5661	$141,012	$139,699	$135,000
5328	-	7	10
5018	-	-	6,000
	$141,012	$139,706	$141,010

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*Dry Line Markers		$ 110		$ 110
2.	Cyclone Spreader, Truckster Mounted	1	110	1	110
3.	Hyd-Floor Jack, 4 Ton	1	402	1	402
4.	Turf Vac, Parker 35	1	495	1	495
5.	Lawn Edger	1	260	1	260
6.	Greens Mower	1	4000	1	4000
7.	*Vacuum Cleaner	1	355	1	355
8.	Shop Building	1	9200	1	9200
			$14932		$14932

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		12	12	12	11
Position	Range				
Golf Course Mgr.		1	1	1	0
Golf Starter	33	2	2	2	2
Park Ranger IV	41	1	1	1	1
Groundsman	34	6	6	6	6
Custodian 3/4T	33	1	1	1	1
Equip.Mechanic I	41	1	1	1	1

DIVISION OF B.U. #

Parks and Beaches 6110

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U NO 6120
BUDGET UNIT: SLO COUNTY GOLF COURSE
FUNCTION: RECREATION
ACTIVITY: RECREATIONAL FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 2,412	$ 2,412	$ 2,420	$ 2,420	$ 2,420	
1013 ALLOCATED POSITIONS	$ 58,082	$ 72,611	$ 74,446	$ 74,446	$ 77,442	
1014 VACATION AND SICK RELIEF	$ 2,723		$ 1,000	$ 1,000	$ 1,035	
1015 EXTRA HELP	$ 4,950	$ 2,657	$ 4,000	$ 4,000	$ 4,142	
1016 OVERTIME			$ 1,000	$ 1,000	$ 1,035	
1021 OASDI	$ 3,250	$ 3,800	$ 3,967	$ 3,967	$ 3,967	
1022 COUNTY RETIREMENT	$ 4,176	$ 4,857	$ 5,737	$ 5,737	$ 5,737	
1031 HEALTH INSURANCE	$ 843	$ 1,668	$ 1,878	$ 1,878	$ 1,878	
* TOTALS FOR ACCT. NO. 1000 *	$ 76,436	$ 88,005	$ 94,448	$ 94,448	$ 97,656	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 29	$ 13	$ 50	$ 50	$ 50	
2030 COMMUNICATIONS	$ 124	$ 119	$ 150	$ 150	$ 150	
2060 HOUSEHOLD EXPENSE	$ 1,241	$ 1,442	$ 1,600	$ 1,600	$ 1,600	
2070 INSURANCE	$ 2,943	$ 2,035	$ 4,500	$ 4,500	$ 4,500	
2071 WORKMANS COMPENSATION						
2090 MAINTENANCE-EQUIPMENT	$ 4,030	$ 3,503	$ 4,000	$ 4,000	$ 4,000	
2100 MAINTENANCE-STRUCTURES	$ 7,172	$ 6,368	$ 8,000	$ 8,000	$ 8,000	
2140 OFFICE EXPENSE	$ 664	$ 768	$ 900	$ 900	$ 900	
2150 PROFESSIONAL & SPEC SERVICES	$ 4,154	$ 4,162	$ 4,110	$ 4,110	$ 4,110	
2180 RENTS-EQUIPMENT			$ 400	$ 400	$ 400	
2190 SMALL TOOLS & INSTRUMENTS	$ 48	$ 225	$ 275	$ 275	$ 275	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 127	$ 3				
2220 TRANSPORTATION AND TRAVEL	$ 1,101	$ 1,112	$ 1,500	$ 1,500	$ 1,500	
2230 UTILITIES	$ 5,456	$ 6,367	$ 7,300	$ 7,300	$ 7,300	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 5					
* TOTALS FOR ACCT. NO. 2000 *	$ 27,094	$ 26,117	$ 32,785	$ 32,785	$ 32,785	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 10,736	$ 2,793	$ 14,932	$ 14,932	$ 14,932	
* TOTALS FOR ACCT. NO. 4000 *	$ 10,736	$ 2,793	$ 14,932	$ 14,932	$ 14,932	
** TOTALS FOR B.U. NO. 6120 **	$ 114,266	$ 116,915	$ 142,165	$ 142,165	$ 145,373	

WHARVES AND DOCKS BUDGET UNIT 6150

It is the responsibility of the Parks and Beaches Department to administer and maintain the following piers: Avila, Cayucos, Pismo Beach, and San Simeon. Regular inspections are made of the piers. Minor repairs are made by our maintenance crew. Major repairs are made by contract with the Road Department or outside agencies and charged against this budget.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5666	$ 731	$1,373	$ 500

DIVISION OF B.U. #

Parks & Beaches 6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6150

BUDGET UNIT: WHARVES AND DOCKS

FUNCTION: RECREATION

ACTIVITY: RECREATIONAL FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2090 MAINTENANCE-EQUIPMENT			$ 125	$ 125	$ 125	
2100 MAINTENANCE-STRUCTURES	$ 11,721	$ 13,569	$ 27,200	$ 26,200	$ 26,200	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,634	$ 1,273	$ 1,488	$ 1,488	$ 1,488	
2180 RENTS-EQUIPMENT	$ 287		$ 150	$ 150	$ 150	
2230 UTILITIES	$ 1,024	$ 1,479	$ 1,925	$ 1,925	$ 1,925	
* TOTALS FOR ACCT. NO. 2000 *	$ 14,666	$ 16,321	$ 30,888	$ 29,888	$ 29,888	
** TOTALS FOR B.U. NO. 6150 **	$ 14,666	$ 16,321	$ 30,888	$ 29,888	$ 29,888	

COUNTY MUSEUM BUDGET UNIT 6210

The function of the San Luis Obispo County Museum is to preserve and display numerous historical and interesting items for the general public to enjoy. Approximately 18,000 people visit the museum each year.

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		1	1	1	1
Position	Range				
Museum Curator	37	1	1	1	1

DIVISION OF B.U. #

Parks and Beaches 6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6210

BUDGET UNIT: CO HISTORICAL MUSEUM

FUNCTION: RECREATION

ACTIVITY: RECREATIONAL FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 7,298	$ 7,156	$ 7,734	$ 7,734	$ 8,009	
1014 VACATION AND SICK RELIEF	$ 266	$ 425	$ 350	$ 350	$ 362	
1015 EXTRA HELP			$ 500	$ 500	$ 518	
* TOTALS FOR ACCT. NO. 1000 *	$ 7,564	$ 7,581	$ 8,584	$ 8,584	$ 8,889	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 111	$ 112	$ 125	$ 125	$ 125	
2060 HOUSEHOLD EXPENSE			$ 25	$ 25	$ 25	
2090 MAINTENANCE-EQUIPMENT						
2100 MAINTENANCE-STRUCTURES	$ 1,207	$ 1,371	$ 1,505	$ 1,505	$ 1,505	
2140 OFFICE EXPENSE	$ 55	$ 47	$ 75	$ 75	$ 75	
2150 PROFESSIONAL & SPEC SERVICES	$ 665	$ 614	$ 787	$ 787	$ 787	
2220 TRANSPORTATION AND TRAVEL	$ 71	$ 174	$ 200	$ 200	$ 200	
2230 UTILITIES	$ 388	$ 487	$ 400	$ 400	$ 400	
* TOTALS FOR ACCT. NO. 2000 *	$ 2,497	$ 2,805	$ 3,117	$ 3,117	$ 3,117	
** TOTALS FOR B.U. NO. 6210 **	$ 10,061	$ 10,386	$ 11,701	$ 11,701	$ 12,006	

VETERAN'S BUILDINGS BUDGET UNIT 6300

Administer, maintain and operate Veteran's Buildings at:

Atascadero	Morro Bay	San Luis Obispo
Cambria	Paso Robles	San Miguel
Cayucos	Pismo Beach	Shell Beach

Administer and maintain, only, Veteran's Buildings at:

Arroyo Grande Templeton

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5321.1	$19,395	$20,727	$18,662
5790	28	6	-
5666	2	-	-
	$19,425	$20,733	$18,662

Structures & Improvements

Item	Request	Adopted
General Maintenance	$ 6,500	$ 6,500
Improvements		
Atascadero Building		
Floor Tile	1,000	1,000
Paint - Library	200	200
Shelves - Library	40	40
Cambria Building		
Driveway & B-B-Q Area	650	650
Cayucos Building		
Enclose Area Under Building	300	300
Chip-Seal B-B-Q Area	150	150
Morro Bay Building		
Stripe Parking Lot	100	100
Pismo Beach Building		
Grade Parking Lot	50	50
San Luis Obispo Building		
Paint Exterior	5,500	5,500
Shell Beach Building		
Replace Heaters	525	525
Parking Area Repair	50	50

Structures & Improvements - Continued

Templeton Building	Request	Adopted
Parking Area	$ 3,000	$ 3,000
TOTAL	$ 18,065	$ 18,065

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Amt.	Quan.	Amt.
1.	Folding Chairs - Arroyo Grande	25	$ 150	25	$ 150
2.	Folding Chairs - Paso Robles	50	300	50	300
3.	Folding Tables 8' - Paso Robles	5	200	5	200
4.	Dishwashing Machine, Commercial Type - SLO	1	1385	1	1385
5.	Refrigerator, 6-door - San Luis Obispo	1	1850	1	1850
			$3885		$3885

PERSONNEL REQUIREMENTS

	Range	Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		13	13	13	13
Position					
Bldg.Custodian II	37	2	2	2	2
Bldg.Custodian I	35	4	4	4	4
Custodian	33	4	4	4	4
Custodian-½Time	33	2	2	2	2
Custodian-¼Time	33	1	1	1	1

DIVISION OF	B.U. #
Parks & Beaches	6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 6300

BUDGET UNIT: VETERANS BUILDINGS

FUNCTION: RECREATION

ACTIVITY: VETERANS MEMORIAL BUILDINGS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS	$ 65,454	$ 73,196	$ 75,634	$ 75,634	$ 78,319	
1014 VACATION AND SICK RELIEF	$ 1,496	$ 1,373	$ 1,225	$ 1,225	$ 1,269	
1015 EXTRA HELP	$ 127	$ 1,359	$ 300	$ 300	$ 311	
1016 OVERTIME			$ 1,800	$ 1,800	$ 1,864	
* TOTALS FOR ACCT. NO. 1000 *	$ 67,077	$ 75,928	$ 78,959	$ 78,959	$ 81,763	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES		$ 2				
2030 COMMUNICATIONS	$ 1,084	$ 1,097	$ 1,340	$ 1,340	$ 1,340	
2060 HOUSEHOLD EXPENSE	$ 6,247	$ 6,189	$ 6,450	$ 6,450	$ 6,450	
2090 MAINTENANCE-EQUIPMENT	$ 1,000	$ 1,730	$ 2,025	$ 2,025	$ 2,025	
2100 MAINTENANCE-STRUCTURES	$ 4,119	$ 6,547	$ 18,065	$ 18,065	$ 18,615	
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 32					
2140 OFFICE EXPENSE	$ 390	$ 182	$ 375	$ 375	$ 375	
2150 PROFESSIONAL & SPEC SERVICES	$ 8,461	$ 10,018	$ 9,506	$ 9,506	$ 9,506	
2170 RENTS-STRUCTURES & GROUNDS	$ 300	$ 300	$ 300	$ 300	$ 300	
2190 SMALL TOOLS & INSTRUMENTS	$ 55	$ 14	$ 200	$ 200	$ 200	
2230 UTILITIES	$ 14,199	$ 14,755	$ 14,600	$ 14,600	$ 14,600	
* TOTALS FOR ACCT. NO. 2000 *	$ 35,887	$ 40,834	$ 52,861	$ 52,861	$ 53,411	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 2,411	$ 775	$ 3,885	$ 3,885	$ 3,885	
* TOTALS FOR ACCT. NO. 4000 *	$ 2,411	$ 775	$ 3,885	$ 3,885	$ 3,885	
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP	$ 26,244-	$ 25,025-	$ 21,907-	$ 21,907-	$ 21,907-	
* TOTALS FOR ACCT. NO. 5000 *	$ 26,244-	$ 25,025-	$ 21,907-	$ 21,907-	$ 21,907-	
** TOTALS FOR B.U. NO. 6300 **	$ 79,131	$ 92,512	$ 113,798	$ 113,798	$ 117,152	

MORRO BAY HARBOR BUDGET UNIT 6410

This budget unit was established to provide funds for payment of the settlement agreement of the Tidelands Litigation with the City of Morro Bay. Final payment was made during Fiscal Year 1970-71.

DIVISION OF	B.U. #
Administrative Office	0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6410

BUDGET UNIT: MORRO BAY HARBOR

FUNCTION: RECREATION

ACTIVITY: SMALL CRAFT HARBORS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3050 JUDGMENTS	$ 25,000	$ 25,000				
* TOTALS FOR ACCT. NO. 3000 *	$ 25,000	$ 25,000				
** TOTALS FOR B.U. NO. 6410 **	$ 25,000	$ 25,000				

SLO CO. HOSPITAL DEBT REDEMPTIONS BUDGET UNIT 7110

This budget unit contains funds for the redemption of bonds, payable January 1st of each year on County of San Luis Obispo 1957 Hospital Building Bond Issue. Bonds issued January 1, 1958, in the amount of $1,100,000 are redeemable annually in the amount of $55,000 until maturity of issue in 1978.

Cost Applied

A credit transfer from the Hospital Enterprise Fund completely offsets the amount of County expenditure for bond payments.

DIVISION OF	B.U. #
Auditor	0110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 7110

BUDGET UNIT: SLO CO HOSP DEBT REDEMPTIONS

FUNCTION: DEBT SERVICE

ACTIVITY: BOND REDEMPTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						11
3020 BOND REDEMPTIONS	$ 55,000	$ 55,000	$ 55,000	$ 55,000	$ 55,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 55,000	$ 55,000	$ 55,000	$ 55,000	$ 55,000	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 54,999-	$ 54,999-	$ 55,000-	$ 55,000-	$ 55,000-	
* TOTALS FOR ACCT. NO. 5000 *	$ 54,999-	$ 54,999-	$ 55,000-	$ 55,000-	$ 55,000-	
** TOTALS FOR B.U. NO. 7110 **	$ 1	$ 1	$	$	$	

SLO CO. HOSPITAL BOND INTEREST BUDGET UNIT 7210

This budget unit contains funds for the interest payable January 1st and July 1st of each year on the County of San Luis Obispo 1957 Hospital Building Bond Issue. Bonds issued January 1, 1958, in the amount of $1,100,000 are redeemable annually in the amount of $55,000. Interest is payable at the rate of 3¼% until 1975 and then increased to 3½% until maturity of issue in 1978.

Cost Applied

A credit transfer from the Hospital Enterprise Fund completely offsets the amount of County expenditure for Bond Interest.

DIVISION OF	B.U. #
Auditor	0110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 7210
BUDGET UNIT: SLO CO HOSP BOND INTEREST
FUNCTION: DEBT SERVICE
ACTIVITY: BOND INTEREST

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						11
3030 INTEREST ON BONDS	$ 16,673	$ 13,924	$ 12,925	$ 12,925	$ 12,925	
* TOTALS FOR ACCT. NO. 3000 *	$ 16,673	$ 13,924	$ 12,925	$ 12,925	$ 12,925	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 16,672-	$ 13,923-	$ 12,925-	$ 12,925-	$ 12,925-	
* TOTALS FOR ACCT. NO. 5000 *	$ 16,672-	$ 13,923-	$ 12,925-	$ 12,925-	$ 12,925-	
** TOTALS FOR B.U. NO. 7210 **	$ 1	$ 1	$	$	$	

TAX ANTICIPATION BUDGET UNIT 7310

The Board of Supervisors adopted a resolution of Policy and Procedure for Temporary Short-term borrowing on July 13, 1964. The purpose of this adopted policy is to carry the County and other local agencies through the period of the fiscal year when no taxes are collected. This has been mutually advantageous to all participating governmental agencies.

This budget unit reflects the interest paid by the County for Temporary Short-term borrowing.

DIVISION OF	B.U. #
Auditor	0110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 7310

BUDGET UNIT: TAX ANTICIPATION

FUNCTION: DEBT SERVICE

ACTIVITY: INTEREST ON NOTES & WARRANTS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3040 INTEREST-NOTES & WARRANTS	$ 76,907	$ 65,013	$ 55,000	$ 55,000	$ 55,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 76,907	$ 65,013	$ 55,000	$ 55,000	$ 55,000	
** TOTALS FOR B.U. NO. 7310 **	$ 76,907	$ 65,013	$ 55,000	$ 55,000	$ 55,000	

COUNTY AIRPORT - PASO ROBLES BUDGET UNIT 8120

To facilitate Administration of the three County Airports, the individual budget unit for each County Airport has been consolidated into one budget unit, No. 8150, County Airports.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 8120
BUDGET UNIT: COUNTY AIRPORT PASO ROBLES
FUNCTION: PUBLIC SERVICES
ACTIVITY: AIRPORTS

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
1000	SALARIES & EMPLOYEE BENEFITS						1
1011	OFFICERS & DEPARTMENT HEADS						
1013	ALLOCATED POSITIONS	$ 9,885					
1015	EXTRA HELP	$ 1,241					
	* TOTALS FOR ACCT. NO. 1000 *	$ 11,126					
2000	SERVICES AND SUPPLIES						
2020	CLOTHING & PERSONAL SUPPLIES	$ 14					
2060	HOUSEHOLD EXPENSE	$ 472					
2090	MAINTENANCE-EQUIPMENT	$ 112					
2100	MAINTENANCE-STRUCTURES	$ 8,598					
2120	MEMBERSHIPS	$ 75					
2130	MISCELLANEOUS EXPENSE	$ 54					
2140	OFFICE EXPENSE	$ 56					
2150	PROFESSIONAL & SPEC SERVICES	$ 8,054					
2190	SMALL TOOLS & INSTRUMENTS	$ 138					
2200	SPECIAL DEPARTMENTAL EXPENSE	$ 75					
2220	TRANSPORTATION AND TRAVEL	$ 759					
2230	UTILITIES	$ 2,039					
2900	EXPEND APPLICABLE PRIOR YEARS						
	* TOTALS FOR ACCT. NO. 2000 *	$ 20,446					
4000	FIXED ASSETS						
4020	STRUCTURES & IMPROVEMENTS	$ 120					
	* TOTALS FOR ACCT. NO. 4000 *	$ 120					
	** TOTALS FOR B.U. NO. 8120 **	$ 31,692					

COUNTY AIRPORT - OCEANO BUDGET UNIT 8130

To facilitate administration of the three County Airports, the individual budget unit for each County Airport has been consolidated into one budget unit, No. 8150, County Airports.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 8130
BUDGET UNIT: COUNTY AIRPORT - OCEANO
FUNCTION: PUBLIC SERVICES
ACTIVITY: AIRPORTS

EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)		(2)	(3)	(4)	(5)	(6)	(7)
1000	SALARIES & EMPLOYEE BENEFITS						1
1011	OFFICERS & DEPARTMENT HEADS						
1013	ALLOCATED POSITIONS	$ 4,173					
	* TOTALS FOR ACCT. NO. 1000 *	$ 4,173					
2000	SERVICES AND SUPPLIES						
2030	COMMUNICATIONS	$ 141					
2060	HOUSEHOLD EXPENSE	$ 47					
2090	MAINTENANCE-EQUIPMENT						
2100	MAINTENANCE-STRUCTURES	$ 3,517					
2140	OFFICE EXPENSE	$ 46					
2150	PROFESSIONAL & SPEC SERVICES						
2200	SPECIAL DEPARTMENTAL EXPENSE						
2220	TRANSPORTATION AND TRAVEL	$ 149					
2230	UTILITIES	$ 1,076					
	* TOTALS FOR ACCT. NO. 2000 *	$ 4,976					
4000	FIXED ASSETS						
4020	STRUCTURES & IMPROVEMENTS	$ 14,592					
	* TOTALS FOR ACCT. NO. 4000 *	$ 14,592					
	** TOTALS FOR B.U. NO. 8130 **	$ 23,741					

COUNTY AIRPORT - SAN LUIS OBISPO BUDGET UNIT 8140

To facilitate administration of the three County Airports, the individual budget unit for each County Airport has been consolidated into one budget unit, No. 8150, County Airports.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 8140
BUDGET UNIT: COUNTY AIRPORT SAN LUIS OBISPO
FUNCTION: PUBLIC SERVICES
ACTIVITY: AIRPORTS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL EXPENDITURES [ ]	EXPENDITURE ESTIMATES		APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [X]	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1969-70	1970-71	1971-72	1971-72	1971-72	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS						
1013 ALLOCATED POSITIONS	$ 6,088					
* TOTALS FOR ACCT. NO. 1000 *	$ 6,088					
2000 SERVICES AND SUPPLIES						
2060 HOUSEHOLD EXPENSE	$ 5					
2090 MAINTENANCE-EQUIPMENT	$ 142					
2100 MAINTENANCE-STRUCTURES	$ 6,127					
2140 OFFICE EXPENSE	$ 106					
2150 PROFESSIONAL & SPEC SERVICES	$ 700					
2190 SMALL TOOLS & INSTRUMENTS	$ 41					
2220 TRANSPORTATION AND TRAVEL	$ 304					
2230 UTILITIES	$ 4,352					
* TOTALS FOR ACCT. NO. 2000 *	$ 11,777					
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS	$ 1,003					
4030 EQUIPMENT	$ 504					
* TOTALS FOR ACCT. NO. 4000 *	$ 1,507					
** TOTALS FOR B.U. NO. 8140 **	$ 19,372					

PASO ROBLES
The Paso Robles County Airport is located on Airport Road, 4.5 miles N.E. of the City of Paso Robles.

OCEANO
The Oceano County Airport is located on Pier Avenue in the Community of Oceano.

SAN LUIS OBISPO
The San Luis Obispo County Airport is located on Edna Road, 2.5 miles S.E. of the City of San Luis Obispo.

GENERAL STATEMENT
To facilitate the administration of the three County Airports, I have consolidated the individual budget unit for each airport into one budget unit. Subsidiary ledgers will continue to be maintained in order to provide the cost of operation for each airport.

REVENUES (General Fund Unless Otherwise Indicated)

Fund Acct.	Actual 1969-70	Actual 1970-71	Estimate 1971-72
5321.2	$ 9,472	$ 8,484	$ 10,000
5322	6,058	4,480	5,000
5323	17,728	18,907	16,000
5324	2,796	588	1,500
5328	17,717	16,423	15,000
5540	300	-	-
5790	-	3,080	-
5681	4,255	3,179	3,000
5750	-	(685)	-
	$ 58,326	$ 54,456	$ 50,500

Maintenance - Structures

Item	Request	
General Maintenance	$ 4,100	$ 4,100
Paso Robles		
Sand Seal Runway	9,675	9,675
Drainage Repair	1,100	1,100
	$ 10,775	$ 10,775
Oceano		
Drainage Project	3,600	3,600
Inspection on Blanket of Aircraft Ramp	1,050	1,050
	$ 4,650	$ 4,650
TOTAL	$ 19,525	$ 19,525

PERSONNEL REQUIREMENTS

	Range	Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		2	2	2	2
Position					
Airports Manager	44	1	1	1	1
Airport Maint. Man	36	1	1	1	1

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*Vacuum Cleaner	1	$93	1	$93

DIVISION OF — B.U. #

Administrative Office — 0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 8150
BUDGET UNIT: COUNTY AIRPORTS
FUNCTION: PUBLIC SERVICES
ACTIVITY: AIRPORTS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL [X] EXPENDITURES 1970-71	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1011 OFFICERS & DEPARTMENT HEADS	$ 1,377	$ 855	$ 855	$ 864		
1013 ALLOCATED POSITIONS	$ 17,704	$ 21,734	$ 21,734	$ 22,506		
1015 EXTRA HELP	$ 939	$ 2,000	$ 2,000	$ 2,071		
* TOTALS FOR ACCT. NO. 1000 *	$ 20,020	$ 24,589	$ 24,589	$ 25,441		
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES		$ 25	$ 25	$ 25		
2030 COMMUNICATIONS	$ 126	$ 126	$ 126	$ 126		
2090 MAINTENANCE-EQUIPMENT	$ 267	$ 400	$ 400	$ 400		
2100 MAINTENANCE-STRUCTURES	$ 15,085	$ 51,525	$ 19,525	$ 19,525		
2120 MEMBERSHIPS	$ 75	$ 75	$ 75	$ 75		
2140 OFFICE EXPENSE	$ 245	$ 200	$ 200	$ 200		
2150 PROFESSIONAL & SPEC SERVICES	$ 940		$ 3,600	$ 3,600		
2190 SMALL TOOLS & INSTRUMENTS	$ 158	$ 175	$ 175	$ 175		
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 34	$ 100	$ 100	$ 100		
2220 TRANSPORTATION AND TRAVEL	$ 1,342	$ 1,500	$ 1,500	$ 1,500		
2230 UTILITIES	$ 8,759	$ 9,500	$ 9,500	$ 9,500		
2900 EXPEND APPLICABLE PRIOR YEARS	$ 4					
* TOTALS FOR ACCT. NO. 2000 *	$ 27,035	$ 63,626	$ 35,226	$ 35,226		
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS						
4030 EQUIPMENT		$ 93	$ 93	$ 93		
* TOTALS FOR ACCT. NO. 4000 *		$ 93	$ 93	$ 93		
** TOTALS FOR B.U. NO. 8150 **	$ 47,055	$ 88,308	$ 59,908	$ 60,760		

APPROPRIATION FOR CONTINGENCIES BUDGET UNIT 9201-2

9201 GENERAL FUND

The amount requested for the General Fund represents an appropriation which is used on an emergency basis for unforseen expenditures. In lieu of a direct expenditure against this Budget Unit, an appropriation transfer of the required amount is made to the budget unit accounting for the expenditure. The transfer requires approval by the Board of Supervisors.

9202 ROAD FUND

The Road Fund appropriation for contingencies represents an accumulated reserve which can only be used in the event of storm damage. The Road Fund receives an annual receipt of $28,910 from the Highway Users Tax for this purpose.

DIVISION OF	B.U. #
Administrative Office	0030
Roads	2000

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1971-72

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 9201

BUDGET UNIT: CONTINGENCIES

FUNCTION:

ACTIVITY: CONTINGENCIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1969-70	ESTIMATED ACTUAL EXPENDITURES [X] 1970-71	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1971-72	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1971-72	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1971-72	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
9201 GENERAL FUND			$ 573,347	$ 573,347	$ 526,800	1
9202 ROAD FUND			$ 28,910	$ 28,910	$ 28,910	2
* TOTALS FOR ACCT. NO. 9000 *			$ 602,257	$ 602,257	$ 555,710	
** TOTALS FOR B.U. NO. 9201 **			$ 602,257	$ 602,257	$ 555,710	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 7

DETAIL OF PROVISIONS FOR RESERVES
(With Supplemental Data Affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 1971-72

Description - Purpose	Reserve Balance as of June 30, 1970	Amount Made Available for Financing By Cancellation: Requested ☐ Recommended ☒	Amount Made Available for Financing By Cancellation: ~~Approved~~/Adopted by the Board of Supervisors	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☒	Increases or New Reserves To be Provided in Budget Year: ~~Approved~~/Adopted by the Board of Supervisors	Total Reserve for Budget Year	Fund
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
GENERAL FUND							
General Reserve	$ 500,000			$ 100,000	$ 100,000	$ 600,000	
Imprest Cash	14,250					14,250	
Balances Restricted							
Recreation	161,383		7,165			154,218	
Special Public Health	55,293		30,682			24,611	
Wildlife & Grazing	9,105					9,105	
Tax Collector's Overage	199					199	
Inventory	8,453					8,453	
ROAD FUND							
Imprest Cash	20					20	
Inventory	101,941					101,941	
ACCUMULATIVE CAPITAL OUTLAY	-0-			1,988	1,988	1,988	
FISH AND GAME	14,702		6,600			8,102	
SPECIAL AVIATION	33,573		16,000			17,573	
SPECIAL ROADS	-0-			23,692	23,692	23,692	
LIBRARY	10			15,103	15,103	15,113	

WORKING CAPITAL
and
ENTERPRISE FUNDS

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 71 - 72 FISCAL YEAR

Fund Title: CENTRAL SERVICES

Service Activity: CENTRAL DUPLICATING

PRINTED BY CARLISLE CO., S. F. 0472-0083

OPERATING DETAILS (1)	Actual 19 69 - 70 (2)	Actual 19 70 - 71 (3)	Proposed Estimates 19 71 - 72 (4)	Approved Estimates 19 71 - 72 (5)
INCOME				
Charges for Services:	$ 48,000	$ 52,600	$ 55,000	$ 55,000
Other Income				
Total Income	$ 48,000	$ 52,600	$ 55,000	$ 55,000
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year				
Plus: Purchases during year				
Total Available				
Less: Inventory-End of year				
Cost of Inventoried Materials and Supplies Used				
Other Operating Expenses:				
Salaries	$ 17,725	$ 20,080	$ 21,000	$ 21,000
Employee Benefits	1,900	2,375	2,500	2,500
General	2,500	2,700	2,900	2,900
Supplies	24,500	26,100	27,500	27,500
Depreciation	650	650	650	650
Total Expenses	$ 47,275	$ 51,905	$ 54,550	$ 54,550
EXCESS INCOME OVER (UNDER) EXPENSES	$ 725	$ 695	$ 450	$ 450
FIXED ASSETS EXPENDITURES				
Equipment	$ 1,000		$ 500	$ 500
Other				
Total Fixed Assets	$ 1,000		$ 500	$ 500

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 71 - 72 FISCAL YEAR

Fund Title: CENTRAL SERVICES

Service Activity: COUNTY GARAGE

PRINTED BY CARLISLE CO., S.F. 0472-0083

OPERATING DETAILS (1)	Actual 19 69 - 70 (2)	Actual 19 70 - 71 (3)	Proposed Estimates 19 71 - 72 (4)	Approved Estimates 19 71 - 72 (5)
INCOME				
Charges for Services:	$ 205,000	$ 235,000	$ 235,000	$ 235,000
Other Income				
Total Income	$ 205,000	$ 235,000	$ 235,000	$ 235,000
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year				
Plus: Purchases during year				
Total Available				
Less: Inventory-End of year				
Cost of Inventoried Materials and Supplies Used				
Other Operating Expenses:				
Salaries	$ 45,480	$ 48,130	$ 50,550	$ 50,550
Employee Benefits	5,500	6,200	6,300	6,300
Fuel, Oil & Grease	64,000	61,000	64,000	64,000
Parts & Service	31,750	29,000	32,000	32,000
Tires & Service	16,500	14,500	15,000	15,000
Overhead	25,270	25,000	26,500	26,500
Depreciation	10,000	10,000	11,000	11,000
Total Expenses	$ 198,500	$ 193,830	$ 205,350	$ 205,350
EXCESS INCOME OVER (UNDER) EXPENSES	$ 6,500	$ 41,170	$ 29,650	$ 29,650
FIXED ASSETS EXPENDITURES				
Equipment	$ 35,000	$ 43,300	$ 36,000	$ 36,000
Other				
Total Fixed Assets				

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 71 - 72 FISCAL YEAR

Fund Title: CENTRAL SERVICES

Service Activity: CENTRAL STORES

PRINTED BY CARLISLE CO., S. F. 0472-0063

OPERATING DETAILS (1)	Actual 19 69 - 70 (2)	Actual 19 70 - 71 (3)	Proposed Estimates 19 71 - 72 (4)	Approved Estimates 19 71 - 72 (5)
INCOME				
Charges for Services:	$ 51,000	$56,700	$ 60,000	$ 60,000
Other Income				
Total Income	$ 51,000	$56,700	$ 60,000	$ 60,000
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	$ 6,670	$ 7,500	$ 9,500	$ 9,500
Plus: Purchases during year	$ 50,000	$58,030	$ 58,000	$ 58,000
Total Available	$ 56,670	$65,530	$ 67,500	$ 67,500
Less: Inventory-End of year	$ 7,500	$ 9,500	$ 8,500	$ 8,500
Cost of Inventoried Materials and Supplies Used	$ 49,170	$56,030	$ 59,000	$ 59,000
Other Operating Expenses:				
Depreciation	50	50	50	50
Total Expenses	$ 49,220	$56,080	$ 59,050	$ 59,050
EXCESS INCOME OVER (UNDER) EXPENSES	$ 780	$ 620	$ 950	$ 950
FIXED ASSETS EXPENDITURES				
Equipment				
Other				
Total Fixed Assets				

HOSPITAL ENTERPRISE FUND

The County Hospital System is operated to provide medical care for the citizens of this County and is able to admit private cases on the same basis as other hospitals in the County due to the implementation of Assembly Bill No. 5. The Hospital system provides treatment for acute patients, outpatients, long-term care, tuberculosis care, and operates an emergency unit. It also operates the Community Mental Health Services for the County. The hospital's administrative officer is the hospital administrator, and he is directly responsible to the Board of Supervisors.

ATASCADERO GENERAL HOSPITAL

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		54	56	55	55
Position	Range				
Asst. Hosp. Admin.	$17,400	1	1	1	1
Clerk, Acct.	33	1	1	1	1
Clerk, Int. Typist	32	3	4	3	3
Clerk, Typist	30	1	1	1	1
Nurse, Supv.	47	5	5	5	5
Nurse, Staff II	43	*7	*8	*8	8*
Nurse, Staff I	42	*	*	*	*
Nurse, LVN	35	4	4	4	4
Hosp. Attend. II	33	12	14	14	0
Hosp. Attend. I	32	3	0	0	0
Physician, Co.	$26,000	1	1	1	1
Head X-ray Tech.	44	1	1	1	1
Cook II	35	1	1	1	1
Cook I	32	1	1	1	1
Custodian	33	1	1	1	1
Diet. Asst.	32	2	2	2	0
Maid	30	2	2	2	2
Maint. Mech. I	36	1	1	1	1
Pharmacist	53	1	1	1	1
Food Service Worker	30	0	0	0	2
Superv. Clerk I	37	1	1	1	1
Bkpng. Mach. Oper.	33	1	1	1	1
Medical Transcriber	36	2	2	2	2
Med.Rec.Lib. Non-reg.	40	1	1	1	1
Ass't. Dir. Nurses	$14,500	0	1	1	1
Hospital Attendant	33	0	0	0	14
X-Ray Tech. II	40	0	0	0	1*
X-Ray Tech. I	39	1	1	1	*

SAN LUIS OBISPO GENERAL HOSPITAL

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		313	317	316	310
Position	**Range**				
Hospital Admin.	$24,700	1	1	1	1
Assoc. Hosp. Admin.	$18,900	0	1	1	1
Asst. Hosp. Admin.	$17,400	2	1	1	1
Admin. Asst.	39	1	1	1	0
Admin. Res.	Contr	1	0	0	0
Jr. Acct. Auditor	43	1	2	2	2
Clerk, Principal	39	1	1	1	0
Clerk, Steno	33	2	2	2	2
Clerk, Sr. Typist	35	2	2	2	3
Clerk, Sr.	35	1	1	1	0
Clerk, Int. Typist	32	23	24	24	33
Clerk, Int.	32	8	8	8	0
Clerk Typist	30	3	2	2	2
Clerk	30	3	3	3	0
Clerk, Sr. Acct.	36	4	4	4	4
Clerk, Acct.	33	2	2	2	2
Hosp. Acctng.Officer	48	1	1	1	1
Hosp. Coll. Officer	39	1	1	1	1
Storekeeper	36	1	1	1	1
Sw/Bd Oper.,Chief	34	1	1	1	1
Sw/Bd Oper.	32	4	4	4	4
Chief of Lab.	49	1	1	1	1
Clinical Lab.Tech.Sr.	46	*4	*4	*4	4*
Clinical Lab. Tech.	45	*	*	*	*
Clinical Lab.Tech.Trn.		2	2	2	2
Dir.Hosp.Soc.Serv.	45	1	1	1	1
Dir. Clin.Serv.	$31,200	1	1	1	1
Dir. Nursing Serv.	$16,600	1	1	1	1
Dir. Nurs.Serv. Asst	$14,500	1	1	1	1
Hosp.Atnd.II-Phys.T.	33	**15	**5	**5	0
Hosp.Atnd.I - Psych.	33	**	**	**	0
Hosp.Atnd. II - O.B.	33	**	**	**	0
Hosp. Atnd. I	32	43	44	44	0
In-Serv. Educat	47	1	1	1	1
Med.Rec.Lib. - Reg.	48	1	1	1	1
Med. Transcriber	36	5	6	6	6
Nurse, Staff II	43	***40	***38	***38	46**
Nurse, Staff I	42	***	***	***	**
Nurse, Head	45	8	8	8	8
Nurse, LVN	35	17	17	17	17
Nurse, O.B.	43	4	4	4	0
Nurse, Supv.	47	6	5	5	5
Nurse, Surgery	43	3	4	4	0

PERSONNEL REQUIREMENTS - Continued

Position	Range	Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Rehab. Therapist	45	1	1	1	1
Pharmacist, Chief	57	1	1	1	1
Pharmacist	53	2	2	2	2
Phys. Ther. Sr.	48	1	1	1	1
Phys. Therapist	45	2	2	2	2
Physician, County	$26,000	4	2	2	2
Psych.Soc.Wkr.Suprv.	50	1	1	1	1
Psych.Soc.Wkr.II	48	****8	****8	****8	8***
Psych.Soc.Wkr.I	47	****	****	****	***
Psych. Tech.	36	8	13	13	13
Psych.-Program Chief	$31,200	1	1	1	1
Psychiatrist,Staff	$28,600	3	3	3	3
Psychologist,Assoc.	50	1	1	1	1
Psychologist,Sr.Clin.	55	1	1	1	1
Psychologist,Clinical	53	2	2	2	2
X-ray Tech. Head	44	1	1	1	1
X-ray Tech. II	40	2	2	2	2
Cook II	35	4	4	4	3
Cook I	32	2	2	2	2
Diet Asst.	32	14	14	14	3
Housekeeper, Exec.	39	1	1	1	1
Housekeeper	34	1	1	1	1
Hosp. Plant Engr.	45	1	1	1	1
Custodian	32	11	11	11	11
Maid	30	8	8	8	8
Maint. Mechanic II	40	4	5	5	6****
Maint. Painter	40	1	1	1	1
Seamstress	30	1	1	1	1
Psy.Soc.Wkr., Chief	52	1	1	1	1
Secretary	36	2	2	2	2
Maint. Mechanic I	36	0	2	2	***
Supv. Clerk II	39	1	1	1	1
Supv. Clerk I	37	2	2	2	2
Laboratory Helper	31	1	1	1	1
Medical Records Tech.	37	1	1	1	1
In-Serv. Educ. Instr.	46	0	1	0	0
Mental Health Coord.	47	0	1	1	1
Spec. X-ray Proc.Tech.	44	0	1	1	1
Dir. of Development		0	1	0	0
Dir. of Volunteers ½T.	33	0	1	1	1
Dir.Mental Hlth Sv.	$34,900	1	1	1	1
Food Prod. Supvr.	37	0	0	0	1
Food Service Worker	30	0	0	0	11
Hospital Attendant	33	0	0	0	52

SAN LUIS OBISPO GENERAL HOSPITAL

Improvements to Plant	$ 20,100
Materials & Operations Additions	37,000
Capital Outlay	43,193
Total San Luis Obispo General	$ 100,293

Materials & Operations Additions 1971-72

Television	$ 4,500
Drapery for Geriatrics	2,500
Modify X-ray Equipment	10,000
Master Plan Development	20,000
	$37,000

Capital Outlay 1971-72

NURSING ADMINISTRATION	
1 Electric TW	$ 528
IN-SERVICE EDUCATION	
1 Electric TW	245
1 Voice - Data Playback System	185
	$ 430
OUTPATIENT	
1 Procto Table	1,080
SURGICAL	
3 I.V. Stands	$ 450
6 Traction Frames	756
	$ 1,206
MEDICAL	
2 I.V. Stands	$ 300
Thermometer	
1 Wheel Chair	260
	$ 560
ISOLATION	
1 Youth Crib	$ 180
OBSTETRICS	
1 Wheel Chair	$ 110
2 I.V. Stands	300
	$ 410
PEDIATRICS	
3 Youth Cribs	$ 540
1 Top, Youth Crib	132
	$ 672
NURSERY	
1 Oxygen Analyzer	$ 219
GERIATRICS	
1 Wheeled Stretcher	$ 210
4 Geriatric's Chair w/Table	450
1 Large Color Television	500
2 Wheel Chairs	290
	$ 1,450

Capital Outlay 1971-72 - Continued

OPERATION ROOM

1 Ultrasonic Cleaner	$ 594
1 Autoclave Timer Gauge & Graph	220
1 Thoracic Pump	510
1 Fiber Optic R. Angle Telescope	390
1 Kiddie Tourniquet	240
1 Portable Surgical Light	768
1 Bovie Machine	2,094
1 Automatic Suturing Skin Stapler	474
1 Mediastein Oscope	144
1 Addressograph	150
1 Recovery Room Stretcher	502
1 Uterine Aspirator	1,000
1 Dental Machine	2,300
	$ 9,386

ANESTHESIA

1 Vermitrol Vaporizer	$ 354
1 Anesthetist Stool	134
	$ 488

MATERNITY DELIVERY

1 Delivery Table	$ 3,840
1 OR Light	1,500
	$ 5,340

CSR

1 Air Conditioner	$ 335
1 Hypothermary Automatic Control	576
	$ 911

CCU

1 Addressograph	$ 180

ICU

1 Addressograph	$ 180

DIALYSIS

1 Air Conditioner	$ 335
2 Embolism Machines	500
	835

HOUSEKEEPING

1 Floor Machines, Buffing	$ 450
1 Maid Carts	126
1 Mop Carts	160
	$ 736

LABORATORY

1 Projection Slide Series	$ 200
1 Balsbaugh 500 Resistiviter	180
1 Skin Chloride System	700
1 Automatic Cell Washing System	875
1 Fluorometer	1,685
	3,640

DIETARY

1 Counter Fryer	$ 182
1 Dish Dispenser, Heater	712
1 Tray Cart	148
1 Dish Cart	115
6 Beverage Container	396
	$ 1,553

MAINTENANCE

1 Electric Arc Welder	$ 150
1 Vacuum Tube Volt-Ohm Meter	250
1 Defibrillator Tester	150
1 Pacemaker Tester	150
	$ 700

PHARMACY

1 Uni Pak Syringe Filler	$ 150
1 Brewer Pipetter-Single Arm	465
1 Universal Capper	810
1 Pharmacy Cart	345
	$ 1,770

MEDICAL RECORDS

1 Electric TW	$ 496
1 Adding Machine	150
	$ 646

Capital Outlay 1971-72 - Continued

INHALATION THERAPY	
6 Mark 1 Respirator	$ 1,210
1 Bird Respirator	762
1 Bird Respirator	485
1 Electronic Spirmeter	690
2 Bird M 7	812
1 Int. V. Quik Change	128
1 Mini C	111
3 Ultrasonic Nebulizer	1,213
1 Ultrasonic Power Nebulizer	278
1 Ultrasonic Nebulizer	431
1 Ultrasonic Nebulizer	386
1 Bird Respirator	407
1 Positive Phase A Circle System	101
	$ 7,014
BUSINESS OFFICE	
1 Double Faced Filing Unit	$ 215
1 Tub Card File	230
	$ 445
RADIOLOGY	
1 X-Ray Film I.D. Printer	$ 200
ADMINISTRATION	
2 Desk, Wood, Executive	$ 380
1 Desk, Wood, Secretarial	202
1 Victor Printing Calculater	578
4 Chair, Wood, Executive	612
3 Filing Cabinet, 4/Dr. Letter	312
1 Air Conditioner	350
	$ 2,434
Total Capital Outlay	$ 43,193

ATASCADERO GENERAL HOSPITAL

Improvements to Plant	$ 5,400	
Materials & Operations Additions	4,200	
Capital Outlay	6,245	
Total Atascadero General		$ 15,845

Improvements to Plant - 1971-72

*Recover Nursery Floor	$ 1,000
Recover Surgery Hall & Scrub Area	400
*Air-Condition Nursery	2,000
Remodel Pharmacy	1,000
Remodel OB Patient Bathroom	1,000
	$ 5,400

*Required by Department of Public Health

Materials & Operations Additions 1971-72

Replace Drapery	$ 2,000
Lease Cardiac Monitoring Equipment	2,200
	$ 4,200

Capital Outlay 1971-72

2 Stenorette Dictating/Transcribing Machines	$ 750
4 Furniture - Patient Room Hill Rom Hi-lo elec. @ 650	2,600
1 Emergency Generator	600
1 Medicine Station	1,500
1 Defibrillator	795
	$ 6,245

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

OPERATIONS OF ENTERPRISE FUND

BUDGET FOR THE FISCAL YEAR 19 71 72

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: Hospital Enterprise Fund
CLASSIFICATION
Function: General Hospital
Activity: Hospital Care

OPERATING DETAILS (1)	Actual 19 69 . 70 (2)	Actual 19 70 . 71 (3)	Proposed Estimates 19 7 . 7 (4)	Approved Estimates 19 71 . 72 (5)	Fund
INCOME					
Charges for Services:					
Institutional Care and Services	$1,745,638	$ 2,019,109	$2,152,059	$2,152,059	
Mental Health Service	251,734	204,067	363,056	363,056	
Other Income:					
State Aid for Mental Health (248)	368,086	576,880	639,583	639,583	
Contributions from General Fund	59,752	74,552	96,065	96,065	
Savings - Mental Health			111,417	111,417	
County Share - Option/Std. Base	1,348,875	1,321,823	1,441,611	1,441,611	
State Aid for Tuberculosis (248)	2,605	1,900			
State Share - Option Base	349,190	498,915	561,410	561,410	
Std. Base	(8,116)	69,818	104,198	104,198	
TOTAL REVENUE	$4,117,764	$ 4,767,064	$5,469,399	$5,469,399	
OPERATING EXPENSE					
40 Food					
20 Salaries	$2,177,212	$ 2,383,245	$3,058,930	$3,058,930	
21 Extra Help	368,539	472,120	211,351	211,351	
25 Employee Benefits	286,077	302,753	452,223	452,223	
46 Other Supplies	295,193	347,356	323,120	323,120	
47 Drugs	158,399	161,757	187,090	187,090	
50 Pur. Maint. Plant & Grds.		709	31,200	31,200	
51 Pur. Maint. Equip.	18,879	117,254	31,915	31,915	
52 Pur. Dept. Functions	217,824	225,107	395,600	395,600	
53 Utilities	53,212	58,063	59,200	59,200	
59 Dues & Subscriptions	7,952	10,365	14,610	14,610	
60 Travel	7,945	7,094	14,200	14,200	
61 Advertising	469	-			
62 Other Services	135,607	169,430	204,700	204,700	
65 Fees - Medical	133,979	169,414	196,000	196,000	
75 Depreciation	120,137	119,697	132,000	132,000	
76 Equipment Rental	52,351	55,802	86,310	86,310	
77 Unclassified Expense	83,989	166,898	70,950	70,950	
TOTAL EXPENSE	$4,117,764	$ 4,767,064	$5,469,399	$5,469,399	
Fixed Assets	51,712	51,958	49,438	49,438	
Structures & Improvements			25,500	25,500	
Total Capital Expense	$ 51,712		$ 74,938	$ 74,938	
Bond Principal	55,000	55,000	55,000	55,000	
GROSS BUDGET	$4,224,476	$ 4,874,022	$5,599,337	$5,599,337	

DISTRICTS GOVERNED BY COUNTY BOARD OF SUPERVISORS

FLOOD CONTROL & WATER CONSERVATION & COUNTY SERVICE AREA

The following Special Districts, Zones and County Service areas in San Luis Obispo County are governed by the Board of Supervisors, and are administered under the direction of:

County Engineer

Budget Unit

0501 SLO County Flood Control & Water Conservation District
0502 Salinas Dam & Reservoir Project - U.S. Govt.
0503 State Water Service Contract
0504 Nacimiento Water Service Contract
0510 Flood Control Zone 1 (Arroyo Grande Creek Project)
0511 Flood Control Zone 1A (Los Berros Creek Division Channel Unit)
0520 Flood Control Zone 2 (Upper Salinas River)
0530 Flood Control Zone 3 (Lopez Project)
0531 Flood Control Zone 3 - Recreation Area
0540 Flood Control Zone 4 (Santa Maria River Levees)
0551 Flood Control Zone 5A (Los Osos Area)
0570 Flood Control Zone 7 (San Miguel)

County Administrative Officer

0652 Atascadero Co. Sanitation District
0654 Atascadero Co. Sanitation Improvement District
0651 Atascadero Sewer Maintenance District
0653 Perkins Sewer
0671 County Service Area No. 1 (Galaxy Park)
0673 County Service Area No. 3 (Los Osos Area)
0674 County Service Area No. 4 (Cabrillo Estates)
0676 County Service Area No. 6 (Cambria)
0677 County Service Area No. 7 (Lake Nacimiento)
0678 County Service Area No. 8 (Nipomo Mesa)
0680 County Service Area No. 10 (Cayucos Area)
0681 County Service Area No. 11 (Los Berros Valley)
0682 County Service Area No. 12 (Port San Luis - Avila Area)
0683 County Service Area No. 13 (Oceano)
0685 County Service Area No. 15 (Baywood - Morro Bay)
0686 County Service Area No. 16 (Shanon)
0687 County Service Area No. 17 (California Valley)

0591 Waterworks No. 1 - San Miguel
0595 Waterworks No. 5 - Templeton
0596 Waterworks No. 6 - Santa Margarita
0598 Waterworks No. 8 - Cayucos

0661 Atascadero Garbage District
0662 Cambria Garbage District

SANITARY

AVILA 3002
Mrs. Evelyn Wilson
P. O. Box 237
Avila Beach 93424

SAN MIGUEL 3003
R. H. Steward, Secty.
P. O. Box 26
San Miguel 93451

TEMPLETON 3005
Noel R. Bennett
Main Street
Templeton 93465

OCEANO 3006
Rose Baughman, Secty. (Mrs.)
P. O. Box 548
Oceano 93445

SANITATION

SOUTH SLO COUNTY 3021
Tom Butch
338 Ledo Place
Arroyo Grande, 93420

FIRE

ATASCADERO 3101
Merle Boelk, Chief
6005 Lewis Avenue
Atascadero 93422

AVILA 3102
Art Siler, Chief
100 San Luis Street
Avila Beach 93424

CAMBRIA 3103
Joaquin Soto, Secty.
Oakhurst & Pinewood Dr.
Cambria 93428

CAYUCOS 3104
Merle Molinari, Secty.
399 E. Street
Cayucos 93430

OCEANO 3107
Tim Storton, Secty
581 Newman Drive
Arroyo Grande 93420

SAN MIGUEL 3108
Norval "Rex" Axalt, Chairman
950 Mission Street
San Miguel 93451

SANTA MARGARITA 3109
Herb Brazzi
Santa Margarita 93453

SOUTH BAY
Edward Jablonski, Secty.
2315 Bayview Hts. Dr.
Los Osos 93401

CEMETERY

ADELAIDA CEMETERY 3201
Raymond Dubost, Secty.
Adelaide Route
Paso Robles 93446

ARROYO GRANDE 3202
James Thompson, Bus. Mgr.
895 Frontage Road
Arroyo Grande 93420

ATASCADERO 3203
Kay Roland
P. O. Box 425
Atascadero 93422

CAMBRIA 3204
Paul Squibb
P. O. Box 331
Cambria 93428

CAYUCOS-MORRO BAY 3205
Mr. Grover Wallace, Supt.
P. O. Box 286
Cayucos 93430

ESTRELLA 3206
Arthur Van Dollen, Secty.
Hog Canyon Road
San Miguel 93451

PASO ROBLES 3207
Virginia Brandon, Secty.
P. O. Box 2003
Paso Robles 93446

SAN MIGUEL 3208
Mrs. Louise Bonnifield, Secty
P. O. Box 55
San Miguel 93451

SANTA MARGARITA 3209
Roma Walker, Secty.
P. O. Box 133
Santa Margarita 93453

SHANDON 3210
Clifton Stanley, Sr.
P. O. Box 213
Shandon 93461

TEMPLETON 3211
Elizabeth Larsen, Secty.
Templeton 93465

SOIL CONSERVATION

Las Tablas 3302
Parkfield-Cholame 3303
Upper Salinas 3304
Myrtle Mosher
P. O. Box 1198
Paso Robles 93446

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE II
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☐ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FLOOD CONTROL & WATER CONSERV. DIST.								
0501 SLO Co. Flood Contr. & Wtr.Con.	$ 427,026		427,026	$ 300,748	$ 126,278	$ 11,915	$ 114,363	.04
0502 SLO Co. Flood Cont.&Wtr.Con.USG	120,030	970	121,000	121,000				
0503 State Water Service Contract	138,450		138,450	20,116	118,334	3,971	114,363	.04
0504 Nacimiento Water Serv. Contract	107,810		107,810	18,067	89,743	3,971	85,772	.03
0510 Flood Control Zone 1	14,400		14,400	7,382	7,018	475	6,543	.65
0901 Flood Control Zone 1 Debt.Serv.	2,270	153	2,423	264	2,159	146	2,013	.20
0511 Flood Control Zone 1A	3,723		3,723	2,406	1,317		1,317	.37
0520 Flood Control Zone 2	9,500		9,500	4,068	5,432	1,206	4,226	.01
0530 Flood Control Zone 3	172,575		172,575	148,776	23,799	579	23,220	.08
0903A Flood Control Zone 3 Debt.Serv.	130,640		130,640	21,077	109,563	5,070	104,493	.36
0903B Flood Control Zone 3 Debt.Serv.	233,035	8,230	241,265	241,265				
0903C Flood Control Zone 3 Debt.Serv.	243,348	18,440	261,788	261,788				
0531 Flood Cont. Zone 3 Rec. Area	276,147	4,235	280,382	280,382				
0540 Flood Control Zone 4	1,100		1,100	1,037	63	63		
0551 Flood Control Zone 5A	300		300	300				
0570 Flood Control Zone 7								
Total Flood Cont. & Wtr. Con.	1,880,354	32,028	1,912,382	1,428,676	483,706	27,396	456,310	
AIR POLLUTION CONTROL DISTRICT								
0580 Air Pollution Contr. District	25,541	5,678	31,219	1,304	29,915	1,324	28,591	.01
Total Air Pollution Cont.Dist.	25,541	5,678	31,219	1,304	29,915	1,324	28,591	
WATERWORKS DISTRICTS								
0591 Waterworks No. 1	23,950		23,950	23,950				
0595 Waterworks No. 5	25,900		25,900	25,900				
0596 Waterworks No. 6	17,100		17,100	17,100				
0902 Waterworks No. 6-Debt Serv.	13,600		13,600	6,722	6,878	342	6,536	1.30
0598 Waterworks No. 8	28,180		28,180	23,681	4,499	25	4,474	.21
Total Waterworks Districts	108,730*		108,730	97,353	11,377	367	11,010	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☐ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LIGHTING DISTRICTS								
0601 Atascadero Lighting	$ 11,170	212	$ 11,382	$ 1,421	$ 9,961	$ 547	$ 9,414	.14
0602 Avila Lighting	1,580		1,580	133	1,447	68	1,379	.26
0606 Nipomo Lighting	3,770	206	3,976	263	3,713	70	3,643	.02
0607 Oceano Lighting	1,810		1,810	372	1,438	19	1,419	.25
0608 Oceano Beach Lighting	2,110		2,110	389	1,721	188	1,533	.24
0609 San Miguel Lighting	2,780		2,780	365	2,415	195	2,220	.51
0610 Santa Margarita Lighting	2,090	84	2,174	285	1,889	79	1,810	.36
0611 Shandon Lighting		66	66		66	66		
0612 Templeton Lighting	2,580	409	2,989	434	2,555	145	2,410	.37
Total Lighting Districts	27,890*	977	28,867	3,662	25,205	1,377	23,828	
HEALTH & SANITATION DISTRICTS								
0651 Atas. Sewer Maint. District								
0652 Atas.Co. Sanitation District								
0653 Perkins Sewer								
0654 Atas.Co. Sanit. Imprv. Dist.	108,940		108,940	70,365	38,575	147	38,428	.60
3931 Atas. Co. San. Imprv.Debt Ser.	44,600	22,450	67,050	24,890	42,160	530	41,630	.65
Total Health & Sanit. Dist.	153,540	22,450	175,990	95,255	80,735	677	80,058	
GARBAGE DISTRICTS								
0661 Atascadero Garbage	6,500	1,107	7,607	797	6,810	321	6,489	.04
0662 Cambria Garbage	44,680	7,652	52,332	8,862	43,420	871	42,599	.55
Total Garbage Districts	51,180	8,759	59,939	9,659	50,280	1,192	49,088	
COUNTY SERVICE AREAS								
0671 County Service Area No. 1	2,800		2,800	1,990	810	39	771	.42
0673 County Service Area No. 3	940		940	222	718	2	716	.25
0674 County Service Area No. 4	2,420		2,420	1,622	798		798	.23
0676 County Service Area No. 6	4,650	1,566	6,216	425	5,791	72	5,719	.08
0677 County Service Area No. 7	4,000		4,000	3,876	124	124		

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☐ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
COUNTY SERVICE AREAS CONT.								
0678 County Service Area No. 8	$ 100		$ 100	$ 52	$ 48		48	.38
0680 County Service Area No. 10	8,600	1,261	9,861	1,006	8,855	91	8,764	.16
0681 County Service Area No. 11	100	61	161	28	133		133	.22
0682 County Service Area No. 12	93,359		93,359	87,026	6,333	194	6,139	.69
0683 County Service Area No. 13	121,446		121,446	101,445	20,001	771	19,230	1.06
0685 County Service Area No. 15	9,900	543	10,443	6,346	4,097	67	4,030	.02
0686 County Service Area No. 16	1,750		1,750	638	1,112	108	1,004	.80
0907 County Service Area Debt. Serv.	7,650	33,250	40,900	20,857	20,043		20,043	.58
0687 County Service Area No. 17	2,000		2,000	1,859	141	141		
0688 County Service Area No. 18	6,650	27	6,677	453	6,224		6,224	.86
Total County Service Areas	266,365	36,708	303,073	227,845	75,228	1,609	73,619	
Total Under Board of Supervisors	2,513,600	106,600	2,620,200	1,863,754	756,446	33,942	722,504	

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1964

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19____ Actual ☐ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
FLOOD CONTROL & WATER CONSERV. DIST.								
0501 SLO Co. Flood Contr. & Wtr. Con.	$ 113,016	$ 594	$ 23,733			$ 88,689	$ 212,059	$ 300,748
0502 SLO Co. Flood Cont.&Wtr.Con.USG	29,064	5,418	23,646				121,000	121,000
0503 State Water Service Contract	35,293		24,926			10,367	9,749	20,116
0504 Nacimiento Water Serv. Contract	26,532		17,933			8,599	9,468	18,067
0510 Flood Control Zone 1	10,368	141	7,427			2,800	4,582	7,382
0901 Flood Control Zone 1 Debt.Serv.	3,137		3,137				264	264
0511 Flood Control Zone 1A	10,696		8,821			1,875	531	2,406
0520 Flood Control Zone 2	12,040		9,177			2,863	1,205	4,068
0530 Flood Control Zone 3	8,097		3,199			4,898	143,878	148,776
0903A Flood Control Zone 3 Debt.Serv.	81,839		74,104			7,735	13,342	21,077
0903B Flood Control Zone 3 Debt.Serv.	123,121		123,121				241,265	241,265
0903C Flood Control Zone 3 Debt.Serv.	265,425		265,425				261,788	261,788
0531 Flood Cont. Zone 3 Rec. Area	124,101	130,015				(5,914)	286,296	280,382
0540 Flood Control Zone 4	7,887		7,159			728	309	1,037
0551 Flood Control Zone 5A	5,697		5,397			300		300
0570 Flood Control Zone 7								
Total Flood Cont. & Wtr. Con.	856,313	136,168	597,205			122,940	1,305,736	1,428,676
AIR POLLUTION CONTROL DISTRICT								
0580 Air Pollution Contr.District	11,205	2,723	8,482				1,304	1,304
Total Air Pollution Cont.Dist.	11,205	2,723	8,482				1,304	1,304
WATERWORKS DISTRICTS								
0591 Waterworks No. 1	21,894		9,244			12,650	11,300	23,950
0595 Waterworks No. 5	14,271		11,071			3,200	22,700	25,900
0596 Waterworks No. 6	6,055		2,955			3,100	14,000	17,100
0902 Waterworks No. 6-Debt Serv.	9,693		3,797			5,896	826	6,722
0598 Waterworks No. 8	34,758		25,796			8,962	14,719	23,681
Total Waterworks Districts	86,671		52,863			33,808	63,545	97,353

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County Budget Act
1964

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19___ Actual ☐ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LIGHTING DISTRICTS								
0601 Atascadero Lighting	$ 5,231		$ 5,231				$ 1,421	$ 1,421
0602 Avila Lighting	470		426			44	89	133
0606 Nipomo Lighting	2,444		2,444				263	263
0607 Oceano Lighting	928		888			40	332	372
0608 Oceano Beach Lighting	1,180		950			230	159	389
0609 San Miguel Lighting	1,171		1,144			27	338	365
0610 Santa Margarita Lighting	931		931				285	285
0611 Shandon Lighting								
0612 Templeton Lighting	1,431		1,431				434	434
Total Lighting Districts	13,786		13,445			341	3,321	3,662
HEALTH & SANITATION DISTRICTS								
0651 Atas. Sewer Maint. District								
0652 Atas.Co. Sanitation District	3,304		3,304					
0653 Perkins Sewer								
0654 Atas.Co. Sanit. Imprv. Dist.	3,705					3,705	66,660	70,365
3931 Atas. Co. San. Imprv.Debt Ser.	69,251		52,361			16,890	8,000	24,890
Total Health & Sanit. Dist.	76,260		55,665			20,595	74,660	95,255
GARBAGE DISTRICTS								
0661 Atascadero Garbage	4,398		4,398				797	797
0662 Cambria Garbage	56,704		56,704				8,862	8,862
Total Garbage Districts	61,102		61,102				9,659	9,659
COUNTY SERVICE AREAS								
0671 County Service Area No. 1	2,241		550			1,691	299	1,990
0673 County Service Area No. 3	432		256			176	46	222
0674 County Service Area No. 4	2,162		703			1,459	163	1,622
0676 County Service Area No. 6	2,837		2,837				425	425
0677 County Service Area No. 7	41,353		38,802			2,551	1,325	3,876

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1964

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 71-72

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19___ Actual ☐ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
COUNTY SERVICE AREAS CONT.								
0678 County Service Area No. 8	$ 233		$ 186			$ 47	$ 5	$ 52
0680 County Service Area No. 10	3,995		3,995				1,006	1,006
0681 County Service Area No. 11	746		746				28	28
0682 County Service Area No. 12	(1,400)					(1,400)	88,426	87,026
0683 County Service Area No. 13	1,807					1,807	99,638	101,445
0685 County Service Area No. 15	4,857		4,857				6,346	6,346
0686 County Service Area No. 16	1,040		648			392	246	638
0907 County Service Area Debt. Serv.	27,012		4,464		(20,750)	1,798	61	1,859
0687 County Service Area No. 17					20,750	20,750	107	20,857
0688 County Service Area No. 18							453	453
Total County Service Area	87,315		58,044			29,271	198,574	227,845
Total Under Board of Supervisors	1,192,652	138,891	846,806			206,955	1,656,799	1,863,754

SAN LUIS OBISPO COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT BUDGET UNIT 0501

This District exists for the purpose of planning, designing, construction and operating flood control and drainage projects as well as water conservation, transmission, treatment and distribution projects. The District collects and maintains records of all aspects of the hydrologic cycle. Most of its work program involves the various special districts throughout the County.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Postage Meter - Pitney-Bowes	1	$800	1	$800

The amount shown in Account No. 2150 now represents the following items:

U.S. Geological Surveys	$ 4,850
C.D.M., Inc. - Contracted Services	6,000
Administrative Costs - Co. Engineer	22,500
TOTAL	$33,350

DIVISION OF	B.U. #
County Engineer	0960

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SLO CO. FLOOD CONTROL & WATER CONSERV. (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1971 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
SLO COUNTY FLOOD CONTROL & WATER CONSERV. DIST	Secured Roll: 300,955,961 ; Unsecured Roll: 14,711.048		Secured: 5 %; Unsecured: 10 %	
	Secured Roll: ; Unsecured Roll:		Secured: %; Unsecured: %	
	Secured Roll: ; Unsecured Roll:		Secured: %; Unsecured: %	

FUND	Fund Balance as of June 30, 1971 Actual ☒	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
SLO COUNTY FLOOD CONTROL & WATER CONSERV. DIST.	$113,016	$594	$23,733			$ 88,689	$212,059	$300,748

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
SLO COUNTY FLOOD CONTROL & WATER CONSERV. DIST.	$427.026		$427,026	$300,748	$126,278	$11,915	$114,363	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1969 - 70 (2)	Actual ☐ Estimated ☐ Revenues 1970 - 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1971 - 72 (4)	by the Governing Board 1971 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Equipment Rental (1)	5326		240			
Property Taxes - Prior Years Secured	5013	$ 3,430	$ 5,606	$ 4,000	$ 4,000	
Property Taxes - Prior Unsecured	5014		310	180	180	
Interest - Treasurers	5311		1,426	1,000	1,000	
In-Lieu Taxes	5416	32	2			
Planning, Engr. & Other Services	5540	169,710	163,324	183,790	183,790	
Homeowners Property Tax Relief	5446	8,857	8,867	9,143	4,019	
Business Inventory Property Tax Reduction	5447	1,315	2,598	2,727	2,051	
Revenue - Prior Years	5750		(319)	17,019	17,019	0501
Other Revenue	5790	449	0			
Other In Lieu Tax	5471		61			
Total SLO Co. Flood Control		$183,793*	$ 182,115*	$ 217,859*	$212,059	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1969 - 70 (8)	Actual ☐ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1971 - 72 (10)	by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
1011	Officers & Department Heads	$ 15,410				
1013	Allocated Positions	232,558	$ 245,462	$ 301,016	$ 311,227	
1015	Extra Help	2,924	3,134	3,000	-0-	
1016	** Exp. Class. Not in Library **	-0-	3,690	6,372	-0-	
1021	Oasdi	9,260	9,445	15,490	16,180	0501

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SLO CO. FLOOD CONTROL & (Name) **DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 19____-____

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19____-____ (8)	Actual ☒ Estimated ☐ Expenditures 19____-____ (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____ (10)	Approved/Adopted by the Governing Board 19____-____ (11)	Fund (General or Operating unless otherwise indicated) (12)
1022	County Retirement	$ 15,186	$ 14,893	$ 22,401	$ 23,400	
1031	Health Insurance	1,922	2,871	4,851	4,851	0501
	Totals for Acct. No. 1011	277,260	279,495	353,130	$ 355,658	
2020	Clothing & Personal Supplies	69	171	450	450	
2030	Communications	3,581	3,480	4,118	4,118	
2070	Insurance	3,625	2,710	4,500	4,500	
2071	Workmans Compensation					
2079	Insurance - Other	124				
2090	Maintenance - Equipment	1,662	1,983	3,300	3,300	
2100	Maintenance - Structures	521	663			
2110	Medical - Dental	52				
2120	Memberships	197	275	300	300	
2140	Office Expense	7,230	10,691	9,000	9,000	
2150	Professional & Spec. Services	22,931	40,075	37,350	33,350	
2160	Publications & Legal Notices	234	145	400	400	
2180	Rents-Equipment	10,488	4,189	8,500	8,500	
2190	Small Tools & Instruments	358	555	500	500	
2200	Special Departmental Expense	160	96	150	150	
2220	Transportation and Travel	8,034	5,439	6,000	6,000	
2230	Utilities		0			
2900	Expend Applicable Prior Years	(103)	(1)			
	Totals for Acct. No. 2020	59,163	70,471	74,568	70,568	
4030	Equipment	7,546	4,472	800	800	
	Totals for Acct. No. 4030	7,546	4,472	800	800	
	Totals for B.U. No. 0501	343,969	354,438	428,498	427,026	

SLO CO. FLOOD CONTROL & WATER CONSERVATION - U. S. GOVERNMENT

BUDGET UNIT 0502

The operation of the Salinas Dam and Reservoir facility has been under the administrative authority of the Flood Control District since January 23, 1961. The facility is operated in accordance with a lease between the Army Corps of Engineers, owners of the project, and the San Luis Obispo County Flood Control and Water Conservation District.

REVENUE

Requests for the sale of water are estimated on the basis of the historical record and are governed by an agreement between the City of San Luis Obispo and the U. S. Government. All project costs are paid for through the sale of water at no expense to the Flood Control District of the County. Historically, the project receipts have generally offset the cost of operation and maintenance. The Army Corps of Engineers reimburses the County and the Flood Control District for services rendered in the administration of the project.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	*Adding Machine	1	$ 150	1	$ 150
2.	*Electric Pump	1	250	1	250
3.	Metal Tool Box	1	115	1	115
4.	*Gas Chlorinator	1	1100	1	1100
			$1615		$1615

DIVISION OF

County Engineer

B.U. #

0960

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SLO CO. FLOOD CONTROL & WATER CONSERV.-USG (Name)

DISTRICT BUDGET

BUDGET FOR THE FISCAL YEAR 1971 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY BARNES & CO. S.F. 0473 (14)

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
SLO CO. FLOOD CONTROL & WATER CONSERV.- US GOV	Secured Roll: 300,955,961 ; Unsecured Roll: 14,711,048	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
SLO CO. FLOOD CONTROL & WATER CONSERV.- US GOV	29,064	5,418	23,646			-0-	121,000	121,000

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
SLO CO. FLOOD CONTROL & WATER CONSERV.-US GOV.	$120,030	970	121,000	121,000	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1969 - 70 (2)	Actual ☒ Estimated ☐ Revenues 1970 - 71 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1971 - 72 (4)	by the Governing Board 1971 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest - Treasurers	5311	$ 565	1,231	$ 1,000	$ 1,000	
Water Sales	5682	109,134	116,661	120,000	120,000	
Other Revenue	5790		85			
Total SLO Co. Flood Control - US Gov.		$109,699*	117,977*	$121,000*	$ 121,000*	0502

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1969 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1971 - 72 (10)	by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
1013	Allocated Positions	$ 39,785	41,834	$ 43,430	$ 43,430	
1014	Vacation and Sick Relief		1,124	3,200	3,200	
1015	Extra Help	460	109	300	300	
1016	** Exp. Class. Not in Library **			1,000	1,000	0502
1021	Oasdi	1,635	1,812	2,100	2,100	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SLO CO. FLOOD CONTROL & (Name) **DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 69 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
1022	County Retirement	$ 2,916	3,039	$ 3,030	$ 3,030	
1031	Health Insurance	418	569	830	830	0502
	Totals for Acct. No. 1013	$ 45,214	48,487	$53,890	$53,890	
2020	Clothing & Personal Supplies	58	3	200	200	
2030	Communications	470	439	600	600	
2070	Insurance	2,452	1,732	1,400	1,400	
2071	Workmans Compensation			1,200	1,200	
2090	Maintenance-Equipment	1,113	725	2,000	2,000	
2100	Maintenance-Structures	5,006	5,630	11,200	11,200	
2110	Med/Dent. Lab. Supplies	8				
2140	Office Expense	69	32	100	100	
2150	Professional & Spec. Services	16,495	23,639	13,125	13,125	
2180	Rents-Equipment	524	925			
2190	Small Tools & Instruments	79	117	200	200	
2200	Special Departmental Expense	7,915	6,703	8,000	8,000	
2220	Transportation and Travel	752	899	1,000	1,000	
2230	Utilities	18,817	20,095	23,000	23,000	
2900	Expend Applicable Prior Years	(5)	(12,127)			
	Totals for Acct. No. 2020	$ 53,753	48,812	$62,025	$62,025	
4020	Structures & Improvements	178	797	2,500	2,500	
4030	Equipment	1,011	4,129	1,615	1,615	
	Totals for Acct. No. 4020	1,189	4,926	4,115	4,115	
	Totals for B.U. No. 0502	100,156	102,225	120,030	120,030	

STATE WATER SERVICE CONTRACT BUDGET UNIT 0503

This budget unit was established for the purposes of maintaining accounting controls over expenditures in connection with the State Water Service Contract. Maintenance has facilitated the annual audit of the income and expenditures by the County Auditor-Controller.

WORK PROGRAM INFORMATION

The State Water Contractor's Audit Committee has been effective over the years in reducing charges made by the State to the Contractors. This will probably be the last year that active participation in that committee will be necessary to protect San Luis Obispo County interests. The budget proposes to pay C.D.M., Inc., for attendance on our behalf at the six audit committee meetings held during the year deleting the additional meetings and ad hoc committees participated in during previous years.

Account 2200	
C.D.M. Contract	$ 4,000
State Water Contract	129,250
Total	$ 133,250

DIVISION OF

County Engineer

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
STATE WATER SERV. CONTR **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
State Water Service Contract	Secured Roll: 300,955,961 ; Unsecured Roll: 14,711,048	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
State Water Service Contract	$ 35,293		$ 24,926			$ 10,367	$ 9,749	$ 20,116

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
State Water Service Contract	$138,450		$138,450	$ 20,116	$ 118,334	$ 3,971	$ 114,363	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1969 - 70 (2)	Actual ☒ Estimated ☐ Revenues 1970 - 71 (3)	Revenue Estimates Requested ☐ Recommended ☐ 1971 - 72 (4)	by the Governing Board 1971 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013	$ 3,336	$ 4,983	$ 3,500	$ 3,500	
Property Taxes - Prior Unsecured	5014		275			
Interest - Treasurers	5311		1,455	1,200	1,200	
Business Inventory Property Tax Reduction	5447	1,217	1,687	1,627	1,031	
Other In-Lieu Taxes	5416	32	56			
Homeowners Property Tax Relief	5446	7,874	2,995	2,904	4,018	
Total State Water Service Contract		$12,459*	$11,451*	$ 9,231*	$ 9,749*	0503

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1969 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1971 - 72 (10)	by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
2140 Office Expense		$	$ 9	$	$	
2150 Professional & Specialized Services		3,427	9,293	3,200	3,200	
2200 Special Departmental Expense		145,643	93,325	133,250	133,250	
2220 Transportation & Travel		171	72	2,000	2,000	
Totals for Acct. No. 2000		$149,241*		$138,450*	$138,450*	
Total State Water Service Contract		$149,241**	$102,699**	$138,450**	$138,450**	0503

NACIMIENTO WATER SERVICE CONTRACT BUDGET UNIT 0504

A new and separate budget fund was created in 1966-67, to account for the costs of servicing the October, 1959, agreement with the Monterey County Flood Control and Water Conservation District. As with the State Water Service Contract (Budget Unit 0503), a separate accounting of the income and disbursements under this contract will provide the necessary budgetary and auditing controls and will insure the accuracy of future cost allocations. Pursuant to scheduled hearing and Board action, the costs under this budget are applied against the assessed valuation of the entire District (County).

The Department Head's request for 1971-72 provides for payment to the Monterey County Flood Control in the following amounts:

5,000 A.F.	10/1/71	$48,550
6,000 A.F.	4/1/72	58,260
		$106,810

Income from the contract with General Resource Development is estimated at $3,750 for the year.

DIVISION OF

County Engineer

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
NACIMIENTO WATER SERV. CONT. DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 . 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Nacimiento Water Service Contract	Secured Roll: $ 300,955,961 ; Unsecured Roll: $ 14,711,048	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Nacimiento Water Service Contract	$ 26,532		$ 17,933			$ 8,599	$ 9,468	$ 18,067

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
Nacimiento Water Service Contract	$107,810		$107,810	$ 18,067	$89,743	$ [illegible]	$ [illegible]	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69 . 70 (2)	Actual ☒ Estimated ☐ Revenues 19 70 . 71 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 71 . 72 (4)	Approved by the Governing Board 19 71 . 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Other In-Lieu Tax	5471	16	21			
Taxes - Prior Secured	5013	$ 1,547	$ 1,868	$ 1,400	$ 1,400	
Taxes - Prior Unsecured	5014	121	103			
Interest - Treasurers	5311	805	1,558	1,250	1,250	
Homeowners Property Tax Relief	5446	2,953	2,954	2,903	2,903	
Business Inventory Property Tax Reduction	5447	510	866	866	901	
District Water Sales	5682	10	3,750	3,937	3,014	
Total Nacimiento Water Service Contract		$ 5,962*	$11,120*	$10,356*	$ 9,468*	[illegible]

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 69 . 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 . 71 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 71 . 72 (10)	Approved by the Governing Board 19 71 . 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Professional & Specialized Services		$ 491	$48,573	$ 1,000	$ 1,000	
2200 Special Departmental Expense		67,380	39,975	106,810	106,810	
Total Nacimiento Water Service Contract		$67,871*	$88,548*	$107,810*	$107,810*	0504

The operation and maintenance of Arroyo Grande Creek Project consists of keeping all structures in good operating condition, controlling the vegetative growth in such manner that portions protect the inner dike slopes and obnoxious or obstructive growths are removed, maintaining roadways in order that access is possible in all weather, and seeing that possible dangerous changes in the channel design do not occur. Sand dune stabilization activities along Los Berros Creek channel were added during 1967-68.

PLANNED PROGRAMS & PROJECTS

Zone 1 is charged with the financial responsibility for operation and maintenance of the Arroyo Grande Creek Project. An ad valorem tax is levied within the zone to retire some $2,000 each year in bonded indebtedness and also to repair and maintain the channel levee system. As of June 30, 1971, there will remain an outstanding bonded indebtedness of $6,000.

Of the $5,100 requested in Account No. 2150, $5,000 is anticipated as labor cost.

DIVISION OF

County Engineer

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 1 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1971 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

PRINTED BY SACRAMENTO PUBLISHING CO.

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 1	Secured Roll: $ 1,059,552 ; Unsecured Roll: $ 81,304	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est.	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Flood Control Zone 1-Gen.	$10,368	$ 141	$ 7,427			$ 2,800	$ 4,582	$ 7,382
Flood Control Zone 1-Debt Service	$ 3,137		$ 3,137			-0-	$ 264	$ 264

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Flood Control Zone 1-Gen.	$14,400		$14,400	$ 7,382	$ 7,018	$ 475	%$ 6,543	.65
Flood Control Zone 1-Debt Service	$ 2,270	$ 153	$ 2,423	$ 264	$ 2,159	$ 146	$ 2,013	.20

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1969 - 70 (2)	Actual ☒ Estimated ☐ Revenues 1970 - 71 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1971 - 72 (4)	Approved/~~Adopted~~ by the Governing Board 1971 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years Secured	5013	$ 153	$ 364	$ 225	$ 225	
Property Taxes - Prior Years Unsecured	5014	8				
Interest - Treasurers	5311	486	540	400	400	
Planning & Engineering Service	5540	2,450	2,990	3,723	3,723	
Homeowner's Property Tax Relief	5446	165	169	173	169	
Business Inventory Property Tax Reduction	5447	35	47	47	65	
Total Flood Control Zone 1		$ 3,297*	$ 4,110*	$ 4,568*	$ 4,582	0510
Property Taxes - Prior Years	5013	36	112	62	62	
Interest	5311	139	162	130	130	
Homeowner's Property Tax Relief	5446	51	52	52	52	
Business Inventory Property Tax Relief	5447	18	14	14	20	
Total Flood Control Zone 1 Debt Service		$ 244*	$340*	$258*	264*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1969 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1971 - 72 (10)	by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
2010 Agricultural		$ 13		$ 1,100	$ 1,100	
2090 Maintenance-Equipment		58	$ 4			0510
2100 Maintenance-Structures		3,650	4,316	6,650	6,650	
2140 Office Expense			5	50	50	
2150 Professional & Spec Services		4,100	6,347	5,100	5,100	
2180 Rents-Equipment		369	348	1,000	1,000	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 1 (Name) **DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 19 71 . 72

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 69 . 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 . 71 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 . 71 (10)	Approved by the Governing Board 19 71 . 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
2190	Small Tools & Instruments	$ 29	$ 80	$ 100	$ 100	
2220	Transportation and Travel	3	221	400	400	0510
2900	Expend. Applicable Prior Years	1,927				
	Totals For Acct. No. 2010	10,149*	11,321	14,400*	14,400*	
	Totals For B.U. No. 0510	10,149**	11,321*	14,400**	14,400**	
3020	Bond Redemptions	$ 4,000	$ 2,000	$ 2,000	$ 2,000	
3030	Interest	452	362	270	270	
	Total Flood Control Zone 1 Debt Service	$ 4,452*	$ 2,362*	$ 2,270*	$ 2,270*	0901

FLOOD CONTROL ZONE 1A BUDGET UNIT 0511

The operation and maintenance of Arroyo Grande Creek Project, Los Berros Diversion Channel Unit, consists of keeping all structures in good operating condition, controlling vegetative growth that would interfere with the channel operation, maintaining roadways in order that access is possible in all weather, seeing that possible dangerous changes in channel do not occur, and of regulating flows into the Old Los Berros Channel in order that ground water recharge of a portion of the Lower Arroyo Grande Basin may take place.

DIVISION OF

County Engineer

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 1A **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 0473-9141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 1A	Secured Roll: 374,814 ; Unsecured Roll: 0	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Flood Control Zone 1A	$ 10,696		$ 8,821			$1,875	$ 531	$ 2,406

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Flood Control Zone 1A	$ 3,723		$ 3,723	$ 2,406	$ 1,317	0	$ 1,317	.37

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1969 - 70 (2)	Actual ☒ Estimated ☐ Revenues 1970 - 71 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1971 - 72 (4)	by the Governing Board 1971 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013	$	$	$	$	
Interest - Treasurers	5311	436	428	375	375	
Homeowner's Property Tax Relief	5446	263	374	282	156	
Total Flood Control Zone 1A		$ 699*	$ 802*	$ 657*	$ 531*	0511

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1969 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1971 - 72 (10)	by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
2010	Agricultural		210	$ 241	$ 241	
2090	Maintenance-Equipment	$ 80	20	23	23	0511
2100	Maintenance-Structures	990	1,420	1,633	1,633	
2150	Professional & Spec. Services	390	1,080	1,527	1,527	
2180	Rents-Equipment	520	220	253	253	
2190	Small Tools & Instruments	30	20	23	23	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

FLOOD CONTROL ZONE 1A (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 71 72

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 . 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 . 71 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 70 . 71 (10)	by the Governing Board 19 71 . 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
2900 Expend Applicable Prior Years	$ 650	$ 20	$ 23	$ 23	0511
Totals for Acct. No. 2010	2,660	2,990	3,723	3,723	
Totals for B. U. No. 0511	2,660	2,990	3,723	3,723	

FLOOD CONTROL ZONE 2 BUDGET UNIT 0520

Zone 2 exists as a financing medium for the planning, design, construction and operation of water development projects required to serve the Zone. Zone 2 was created in December, 1958, and presently occupies approximately 257,000 acres along the upper Salinas River between Pozo and the Monterey County line. Zone 2 is designated by the State Water Rights Board as the authorized place of use under Water Rights Permits 12851 and 12852, acquired in July, 1959, from the City of Paso Robles.

WORK PROGRAM INFORMATION

Work is not expected to continue on Santa Rita, Jack or Nacimiento projects other than that work necessary to supply input to the Corps of Engineers study being conducted.

The amount requested under Account No. 2150 represents the following items:

U.S. Geological Surveys	$ 7,000
Admin. Cost, Co. Engineer	2,500
	$ 9,500

DIVISION OF

County Engineer

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 2 (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 71 . 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 2	Secured Roll: 44,482,766 ; Unsecured Roll: 2,681,015	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Flood Control Zone 2	$12,040		$ 9,177			$ 2,863	$ 1,205	$ 4,068

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Flood Control Zone 2	$ 9,500		$ 9,500	$ 4,068	$ 5,432	$ 1,206	$ 4,226	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69 . 70 (2)	Actual ☒ Estimated ☐ Revenues 19 70 . 71 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 71 . 72 (4)	by the Governing Board 19 71 . 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013	$ 1,020	$	$ 750	$ 750	
Property Taxes - Prior Unsecured	5014	133				
Interest - Treasurers	5311	666				
State-Other In-Lieu Taxes	5416	50				
Prof. & Engineering Services	5540	25				
Homeowners Property Tax Relief	5446		1,107	1,093	230	
Business Inventory Property Tax Reduction	5447	124	174	174	225	0520
~~Total Flood Control Zone 2~~		$ 2,018*	$ 1,281*	$ 2,017*	$ 1,205*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 69 . 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 . 71 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 71 . 72 (10)	by the Governing Board 19 71 . 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
2140 Office Expense		$ 190	$ 5	$	$	
2150 Professional & Specialized Services		24,118	7,301	9,500	9,500	
2220 Transportation & Travel		241				
Total Flood Control Zone 2		$24,549*	$ 7,306	$ 9,500*	$ 9,500*	0520

The Lopez Project became fully operational in May, 1970. Water is now being supplied to Arroyo Grande, Grover City, Pismo Beach, County Service Area No. 12 and County Service Area No. 13. Water from Lopez Reservoir is sold by contracts with the five agencies mentioned above.

WORK PROGRAM INFORMATION

The water distribution system, which includes both Lopez and the Terminal Reservoir, the dam outlet works, the water treatment plant and about 25 miles of pipeline is required to be in operation 365 days. The length of time water is being processed on any given day will vary from 8 to 24 hours. The operational crew are required to remain flexible.

This budget unit operates on a self-supporting enterprise fund basis. However, the 1971-72 request includes an appropriation for U.S. Geological Surveys which is classified as a non-operating expense. A tax rate must therefore be levied during 1971-72 to raise sufficient funds for this non-operating expense.

DIVISION OF

County Engineer

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 3 (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY SCHEDULE BD, C.F. 1970-0141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 3	Secured Roll: 30,553,398 ; Unsecured Roll: 1,609,710	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Flood Control Zone 3	8,097		3,199			4,898	143,878	148,776

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Flood Control Zone 3	172,575		172,575	148,776	23,799	579	23,220	.08

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19____-____	Actual ☐ Estimated ☐ Expenditures 19 __-__	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1971-72 FISCAL YEAR

Flood Control Zone 3 - 0530

	Estimated 70-71		Estimated 71-72	
REVENUES				
Operating				
Water Sales		$ 113,620		$ 139,183
Non Operating				
Interest	$ 2,100		$ 2,000	
Taxes & assessments	11,233			
Home Owners Property Tax Relief	816		1,679	
Business Inventory Tax Relief	155	14,304	216	3,895
Other Government Agencies		1,600		800
TOTAL REVENUE		129,524		143,878
EXPENDITURES				
Operating				
Source of Supply - Dam	$ 3,940		$ 3,000	
Source of Supply - Terminal Dam	20,700		21,000	
Water Treatment	76,787		82,956	
Transmission & Distribution	3,685		4,000	
Administration & General	17,562		23,686	
Equipment Replacement	2,440		240	
Reserve for Equipment Replacement		125,114	13,243	148,125
Non Operating				
U.S. Geological Survey	7,675		12,450	
Other Gov. Agencies (.04 Tax Rate for 0531)		7,675	12,000	24,450
TOTAL EXPENSES		$ 132,789		$ 172,575

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

FLOOD CONTROL ZONE 3 **DISTRICT BUDGET**
DEBT SERVICE (Name)
BUDGET FOR THE FISCAL YEAR 19 71 .72

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 8472 0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 3 - Debt Service	Secured Roll: $ 30,553,398 ; Unsecured Roll: $ 1,609,710	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
A	$ 81,839		$ 74,104			$ 7,735	$ 13,342	$ 21,077
B	123,121		123,121			-0-	241,265	241,265
Flood Control Zone 3 - C	265,425		265,425			-0-	261,788	261,788
Debt Service								

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
A	$130,640		$130,640	$ 21,077	$109,563	$ 5,070	$104,493	.36
Flood Control Zone 3 - B	$233,035	$ 8,230	$241,265	$241,265	-0-			-0-
Debt Service C	$243,348	$18,440	$261,788	$261,788	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69 .70 (2)	Actual ☒ Estimated ☐ Revenues 19 70 .71 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 71 . 72 (4)	by the Governing Board 19 71 .72 (5)	Fund (General or Operating unless otherwise indicated) (6)
~~Property Taxes-Prior Years Secured~~	5013		~~4,205~~			
Property Taxes - Prior Years Unsecured	5014		61			
District Water Sales	5682	$422,440	$475,853	$475,853	$475,853	
Interest, Treasurers	5311	52,100	33,247	31,600	31,600	
Business Inventory Property Tax Reduction	5447		1,363	1,363	1,381	
Homeowners Property Tax Relief	5446		7,248	7,248	7,561	
Total Flood Control Zone 3 Debt Service		$474,540*	$521,977*	$516,064*	$516,395*	0903

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 69 . 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 .71 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 71 .72 (10)	by the Governing Board 19 71 .72 (11)	Fund (General or Operating unless otherwise indicated) (12)
3000 Other Charges						
3020 Bond Redemption		$	$ 5,000	$ 15,000	$ 15,000	
3030 Bond Interest		714,290	591,934	591,357	591,357	
Fees			662	666	666	
Total Flood Control Zone 3 Debt Service		$714,290*	$597,596*	$607,023*	$607,023*	0903

FLOOD CONTROL ZONE 3 - RECREATION AREA — BUDGET UNIT 0531

The Recreation Area is under contract to the Department of Parks and Beaches and is accountable to the District under the provisions of the Davis-Grunsky Act.

GENERAL STATEMENT

We are proposing the addition of four new permanent personnel for the Park. Because the Park is being used to a greater extent than anticipated, last year's extra help budget was overexpended by some $20,000. The addition of permanent personnel will eliminate that situation and provide better trained personnel for the Park.

It is still rather difficult to predict the revenues to be derived at the gate for 1971-72, however we believe a substantial increase over last year will be realized.

Revenues were sufficient last year to allow a reduction in charges to Lopez water contractors.

FIXED ASSETS(*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Paint Spray Compressor & Gun	1	$ 370	1	$ 370
2.	Ventilation Equipment to Enter Manholes		300		300
3.	Drill Press, Floor Model	1	285	1	285
4.	High Pressure Cleaner, Hot Water	1	325	1	325
			$1280		$1280

During 1970-71, the following committments were supported from this budget unit:

1.	Payment to Dept. of Parks & Beaches for Operation of Lopez Park	$ 204,020
2.	Operating Expense - Treatment Plant	27,380
3.	Purchase of 2 Trailer Houses	30,000
4.	Construction Funds for Concession Building	70,000

ADMINISTRATIVE OFFICER'S COMMENTS & RECOMMENDATIONS - Continued

5.	Payment for Right-Of-Way Per Audit	$ 36,000
6.	Refund on Water Contracts	25,000
	TOTAL	$ 392,400

In regard to the request of $261,231 for 1971-72, $254,431 is required for the operation of the recreational facility by the Department of Parks & Beaches.

DIVISION OF — B.U. #

County Engineer — 0960

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 3 -RECR. **DISTRICT BUDGET**
(Name) AREA
BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY GAILLARD CO., S.F. (8/72 914)

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
Flood Control Zone 3 - Recreation Area	Secured Roll: $ 30,553,398 ; Unsecured Roll: $ 1,609,710	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Flood Control Zone 3 - Recreation Area	$ 124,101	$ 130,015				($5,914)	$286,296	$ 280,382

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Flood Control Zone 3 - Recreation Area	$276,147	$ 4,235	$280,382	$ 280,382	-0-	-0-		-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 69 - 70 (2)	Actual ☒ Estimated ☒ Revenues 1970 - 71 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 71 - 72 (4)	Approved by the Governing Board 19 71 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
State Aid	5448		$483			
Equipment Rental (1)	5326		$165			
Season Passes	5664	$ 43,919	$ 27,756	$ 28,444	$ 28,444	
Interest, Treasurers	5311	2,766	6,855	5,000	5,000	
Camping Fees	5622	63,622	84,421	85,423	90,423	
Daily Passes	5663	76,518	89,545	102,676	109,676	
Boat Licenses	5665	15,110	9,920	11,218	11,218	
Income from Concessions	5666	3,935	9,918	12,192	12,192	
Other Recreational Fees	5670	1,224	2,207	2,308	2,308	0531
Daily Boat	5665.1	8,684	12,559	12,779	12,779	
Aid, Other Agencies	5481	1,709		12,000	12,000	
R & C - Other	5328	902	1,311	2,256	2,256	
Other Sales, Other	5785	10,369	(10)			
Total Flood Control Zone 3-Recreation Area		$228,758*	$245,131*	$274,296*	$286,296*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 69 - 70 (8)	Actual ☐ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 70 - 71 (10)	by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
2010	Agriculture			$ 100	$ 100	
2030	Communications		$ 101	$ 160	$ 160	
2090	Maintenance of Equipment		1,188	600	600	
2100	Maintenance of Structures		1,247	500	500	
2110	Lab. Supplies			100	100	
2120	Memberships			100	100	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
(Name)
DISTRICT EXPENDITURE DETAIL—Continued
BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 69 - 70 (8)	Actual ☐ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 70 - 71 (10)	/Adopted by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
2140	Office Expense			$ 150	$ 150	
2150	Prof. & Spec. Services	$ 137,849	$ 182,127	254,431	269,347	
2180	Rental Equipment			850	850	
2190	Small Tools			160	160	
2200	Spec. Departmental Expense		161	50	50	
2220	Transportation & Travel		(91)	2,000	2,000	
2230	Utilities		10,735			
	Total Account 2000	$ 137,849	$ 195,468	$259,201	$274,117	
4010	Land Acquisition		34,986			
4020	Structures & Improvements	66,000	-0-	750	750	
4030	Equipment		30,000	1,280	1,280	
	Total Account No. 4000	66,000	64,986	2,030	2,030	
	Totals For B.U. No. 0531	203,849	260,454	261,231	276,147	

FLOOD CONTROL ZONE 4 BUDGET UNIT 0540

Zone 4 currently serves as the financing agency for the San Luis Obispo County share of maintenance and operation costs for the Santa Maria levees. Zone 4 was created in June, 1961.

WORK PROGRAM INFORMATION

Because of the more rapid increase in assessed valuation of the Santa Barbara counterpart to Zone 4, the Zone 4 share of levee maintenance costs has steadily decreased since 1961-62, when the current maintenance agreement with Santa Barbara County Flood Control and Water Conservation District first went into effect, from 13.3% in 1960-61 to about 2.8% in 1970-71.

DIVISION OF

County Engineer

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 4 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 71 . 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
SLO FLOOD CONTROL ZONE 4	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: $ 3,851,920 ; Unsecured Roll: $ 140,455	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
SLO FLOOD CONTROL ZONE 4	$ 7,887		$ 7,159			$ 728	$ 309	$ 1,037

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
SLO FLOOD CONTROL ZONE 4	$1,100		$1,100	$1,037	$ 63	$ 63	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 69 . 70 (2)	Actual ☒ Estimated ☐ Revenues 19 70 . 71 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 71 . 72 (4)	Approved by the Governing Board 19 71 . 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Business Inventory Property Tax Reduction	5447	$ 20	$ 15	$ 2	$ 9	
Property Taxes - Prior Unsecured	5014	13	17			
Property Taxes - Prior Secured	5013	114	100			
Interest - Treasurers	5311	302	329	300	300	
Homeowners Property Tax Relief	5446	3	3	15		
Total Flood Control Zone 4		$ 452*	$ 464*	$ 317*	$ 309	0540

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 69 . 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 . 71 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 71 . 72 (10)	Approved by the Governing Board 19 71 . 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
2100 Maintenance O-Structures		$ 157	$ 897	$ 1,000	$ 1,000	
2140 Office Expense						
2150 Professional & Specialized Services		18	22	100	100	
2900 Expenditures Applicable to Prior Years		1,931				
Total Flood Control Zone 4		$2,106*	$ 919*	$ 1,100*	1,100*	0540

FLOOD CONTROL ZONE 5A BUDGET UNIT 0551

Zone 5A was formed by resolution of the Board of Supervisors on July 26, 1965, for the purpose of planning, designing, constructing, maintaining and operating flood control and storm drain facilities in the Baywood-Los Osos area at the south end of Morro Bay.

WORK PROGRAM INFORMATION

By contract, the District through this zone has caused a master drainage plan for Zone 5A to be prepared. This plan calls for the installation of special drainage facilities for all new subdivisions and lot splits in the zone. Account 2900 includes costs incurred in the preparation of the master drainage plan. Account 2150 includes the costs of implementing and administering the new drainage plan.

DIVISION OF

County Engineer

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 5A (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1971 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 5A	Secured Roll: 872,497 ; Unsecured Roll: 15	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Flood Control Zone 5A	$ 5,697		$ 5,397			$ 300	0	$ 300

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Flood Control Zone 5A	$ 300		$ 300	$ 300	0			0

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1969 - 70 (2)	Actual ☒ Estimated ☐ Revenues 1970 - 71 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1971 - 72 (4)	by the Governing Board 1971 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013	$ 152	$ 54	$	$	
Interest - Treasurers	5311	2	23	15	15	
Homeowners Property Tax Relief	5446	16	10	10		
Total Flood Control Zone 5A		$ 170*	$ 87*	$ 25*	$	0551

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1969 - 70 (8)	Actual ☐ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1971 - 72 (10)	by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Professional & Specialized Services		$ 193	$ 237	$ 300	$ 300	
2900 Expenditures Applicable Prior Years		830				
Total Flood Control Zone 5A		$ 1,023*	$ 237	$ 300*	$ 300*	0551

SAN LUIS OBISPO COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT ZONE 7

BUDGET UNIT 0570

Zone 7 exists for a program of study and financing of drainage improvements in the Town of San Miguel and vicinity, and those watersheds contributing run-off to this area.

DIVISION OF

County Engineer

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 7 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 . 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 7	Secured Roll: 494,576 ; Unsecured Roll: 0	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Flood Control Zone 7	-0-					-0-	-0-	-0-

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate — Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Flood Control Zone 7	0		0	-0-				0

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 .	Actual ☐ Estimated ☐ Revenues 19 .	Revenue Estimates Requested ☐ Recommended ☐ 19 .	by the Governing Board 19 .	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 . 70	Actual ☒ Estimated ☐ Expenditures 19 70 . 71	Expenditure Estimates Requested ☒ Recommended ☐ 19 71 . 72	by the Governing Board 19 71 . 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
2150 Professional and Specialized Services	$	$	$ 1,500	0	
Total Flood Control Zone 7			$ 1,500*	0	0570

AIR POLLUTION CONTROL DISTRICT BUDGET UNIT 0580

A County-wide Air Pollution Control District was established by the County Board of Supervisors during 1970. The Board of Supervisors considered the establishment of the new district upon the recommendation of the Executive Committee on County Pollution. Rules and Regulations for the County-wide Air Pollution Control District were adopted during 1971.

For the administration of the Air Pollution Control District, Dr. Howard Kusumoto, County Health Officer, has been appointed as the County Pollution Control Officer, and the district is now staffed with one officer.

FIXED ASSETS (*Denotes Replacement)

Item No.	Description	Requested Quan.	Requested Amt.	Adopted Quan.	Adopted Amt.
1.	Calculator	1	$578	1	$578
2.	Psychron	1	100	1	100
3.	Hastings Air Meter	1	200	1	200
			$878		$878

DIVISION OF B.U. #

Health Department 3100

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

AIR POLLUTION CONTROL ~~DISTRICT~~ DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Air Pollution Control	Secured Roll: 300,955,961 ; Unsecured Roll: 14,711,048	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Air Pollution Control	$11,205	$2,723	$ 8,482			0	$ 1,304	$ 1,304

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
Air Pollution Control	$25,541	$5,678	$31,219	$ 1,304	$29,915	$1,324	$28,591	.01

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69 - 70 (2)	Actual ☒ Estimated ☐ Revenues 19 70 - 71 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 71 - 72 (4)	by the Governing Board 19 71 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Federal - Other - Aid	5467	$		$	$	
Interest - Treasurers	5311		66			
Homeowners Property Tax Relief	5446		977	967	1,004	
Business Inventory Property Tax Reduction	5447		136	136	300	
Total Air Pollution Control District			$ 1,179*	$ 1,103*	$ 1,304*	0580

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 69 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 70 - 71 (10)	./Adopted by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
1011 Officers & Department Heads			$ 1,500	$ 1,511	$ 1,565	
1013 Allocated Positions			6,300	9,724	10,069	
1015 Extra Help			961	-0-	-0-	
1021 Oasdi			367	502	525	
1022 County Retirement			1,464	726	757	0580
1031 Health Insurance			84	157	157	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
(Name) DISTRICT EXPENDITURE DETAIL—Continued
BUDGET FOR THE FISCAL YEAR 1971 - 72

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 69 70 (8)	Actual ☐ Estimated ☒ Expenditures 19 70 71 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 71 (10)	by the Governing Board 19 71 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
	Totals for Acct. No. 1011		$10,676	$ 12,620	$ 13,073	
2020	Clothing & Personal Supplies		7	-0-		0580
2130	Communications		120	200		
2070	Insurance		0	100	100	
2090	Maintenance-Equipment		12	300	300	
2110	Medical & Lab Supplies		120	300	300	
2120	Memberships		15	100	100	
2140	Office Expense		455	1,500	1,500	
2150	Professional & Spec. Services		2,176	4,000	4,000	
2160	Publications & Legal Notices		-0-	100	100	
2170	Rents-Structures & Grounds		420	840	840	
2180	Rents-Equipment		420	200	200	
2190	Small Tools & Instruments		118	200	200	
2200	Special Dept. Expense		242	300	300	
2220	Transportation and Travel		216	3,000	3,000	
2230	Utilities		430	450	450	
	Totals for Acct. No. 2020		4,751	11,590	11,590	
4030	Equipment		1,078	878	878	
	Totals for Acct. No. 4030		1,078	878	878	
	Totals for B.U. No. 0580		16,505	25,088	25,541	

COUNTY WATERWORKS DISTRICT NO. 1 - BUDGET UNIT 0591
(SAN MIGUEL)

The district was formed for the purpose and is charged with the responsibility to provide a potable water supply to all residents within the district boundaries.

The County Board of Supervisors are the governing body of County Waterworks Districts and since October 24, 1970, have been administered by the Special Districts Administrative Agency, a division of the Administrative Office.

On July 1, 1970, all governmental agency water purveyors were directed by State law to perform under an enterprise accounting system prescribed by the State of California Controller's Office.

REVENUES

Revenues are derived from user charges only, as no capital improvements of great moment are contemplated. This district is operationally self-sustaining.

WORK PROGRAM INFORMATION

During this fiscal year, mandatory maintenance and scheduled renewal will be observed in addition to a chlorination equipment program to be implemented upon availability of funds and based on Water Quality Control needs.

DIVISION OF	B.U. #
Administrative Office	0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
WATERWORKS NO. 1 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY BASTIAN BROS. & CO. 9478-9141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
WATERWORKS NO. 1	Secured Roll: 606,168 ; Unsecured Roll: - 0 -	Secured: 10 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
WATERWORKS NO. 1	21,894		9,244			12,650	11,300	23,950

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
WATERWORKS NO. 1	23,950		23,950	23,950	- 0 -			- 0 -

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19____-____	Actual ☐ Estimated ☐ Expenditures 19____-____	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1971-72 Fiscal Year

0591 WATERWORKS NO. 1

OPERATING DETAILS	Actual 70-71		Estimated 71-72	
REVENUES				
Operating Revenues				
Water Sales				
Residential	$ 7,272		$ 6,700	
Business	2,566		2,700	
All Other	998		1,000	
Total Water Sales		$ 10,836		$ 10,400
Non-operating Revenues				
Interest	$ 976		$ 900	
Prior Years				
Total Non-operating Revenues		$ 976		$ 900
TOTAL REVENUES		$ 11,812		$ 11,300
EXPENSES				
Operating Expenses				
Pumping	$ 4,400		$ 4,520	
Transmission & Distribution	2,132		2,250	
Customer	333		320	
Administrative & General	4,647		5,150	
Other Operating	45		3,000	
TOTAL OPERATING EXPENSES		$ 11,557		$ 15,240
Fixed Assets				
Structures & Improvements				$ 6,250
Equipment				2,460
TOTAL ASSETS				$ 8,710
GRAND TOTAL EXPENSE		$ 11,557		$ 23,950

COUNTY WATERWORKS DISTRICT NO. 5 - BUDGET UNIT 0595
(TEMPLETON)

The district was formed for the purpose and is charged with the responsibility to provide a potable water supply to all residents within the district boundaries.

The County Board of Supervisors are the governing body of County Waterworks Districts and since October 24, 1970, have been administered by the Special Districts Administrative Agency, a division of the Administrative Office.

On July 1, 1970, all governmental agency water purveyors were directed by State law to perform under an enterprise accounting system prescribed by the State of California Controller's Office.

REVENUE

Revenue is derived from user charges only as this district is operationally self-sustaining.

WORK PROGRAM INFORMATION

During Fiscal Year 1971-72, mandatory maintenance will be observed as will scheduled renewals. Major construction projects have been provided for in this program pending several anticipated annexations which will necessitate main line extensions.

DIVISION OF	B.U. #
Administrative Office	0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
WATERWORKS NO. 5 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 . 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO. S.F. (415) 824-1141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Waterworks No. 5	Secured Roll: 625,842 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Waterworks No. 5	14,271		11,071			3,200	22,700	25,900

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Waterworks No. 5	25,900		25,900	25,900	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19____-____	Actual ☐ Estimated ☐ Expenditures 19____-____	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1971-72 Fiscal Year

0595

WATERWORKS NO. 5

OPERATING DETAILS	Actual 70-71		Estimated 71-72	
REVENUES				
Operating Revenues				
Water Sales				
Residential	$ 15,902		$ 15,400	
Business	1,853		2,150	
Other	3,812		3,450	
Total Water Sales		$ 21,567		$ 21,000
Water Services				
Other	$ 1,247		$ 700	
Total Water Services		$ 1,247		$ 700
Non-operating Revenues				
Interest	$ 1,938		$ 1,000	
Prior Years	28			
Total Non-operating Revenue		$ 1,966		$ 1,000
TOTAL REVENUES		$ 24,780		$ 22,700
EXPENSES				
Operating Expenses				
Pumping	$ 5,020		$ 4,950	
Water Treatment	201		130	
Transmission & Distribution	11,769		7,750	
Customer Accounts	644		600	
Administrative & General	4,279		5,020	
Other - Depreciation	-0-		2,450	
Prior Years	(645)		-0-	
TOTAL OPERATING EXPENSE		$ 21,268		$ 20,900
Fixed Assets				
Structures & Improvements		$ 31,513		$ 5,000
GRAND TOTAL EXPENSE		$ 52,781		$ 25,900

COUNTY WATERWORKS DISTRICT NO. 6 - BUDGET UNIT 0596
(SANTA MARGARITA)

The district was formed for the purpose and is charged with the responsibility to provide a potable water supply to all residents within the district boundaries.

The County Board of Supervisors are the governing body of County Waterworks Districts and since October 24, 1970, have been administered by the Special Districts Administrative Agency, a division of the Administrative Office.

On July 1, 1970, all governmental agency water purveyors were directed by State law to perform under an enterprise accounting system prescribed by the State of California Controller's Office.

REVENUES

Revenues are derived from user charges only, as no capital improvements of consequence are contemplated. This district is operationally self-sustaining.

WORK PROGRAM INFORMATION

During Fiscal Year 1971-72, mandatory maintenance and renewal will be observed. A water meter replacement program is in effect and funds for such purchases are provided in this budget.

DIVISION OF	B.U. #
Administrative Office	0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

WATERWORKS NO. 6 **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., B. F. 8472-0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Waterworks No. 6	Secured Roll: 529,284 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☒	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Waterworks No. 6		6,055		2,955		3,100	14,000	17,100
Waterworks No.6-Debt Serv.		9,693		3,797	5,896		826	6,722

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Waterworks No. 6	17,100		17,100	17,100	-0-			
Waterworks No.6-Debt Serv.	13,600		13,600	6,722	6,878	342	6,536	1.20 0902

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19____-____ (8)	Actual ☐ Estimated ☐ Expenditures 19____-____ (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____ (10)	Approved/Adopted by the Governing Board 19____-____ (11)	Fund (General or Operating unless otherwise indicated) (12)

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1971-72 Fiscal Year

0596 Waterworks No. 6

OPERATING DETAILS	Actual 70-71		Estimated 71-72	
REVENUES				
Operating Revenues				
Water Sales				
Residential	$ 11,366		$ 11,000	
Business	2,442		2,100	
Other	493		300	
Total Water Sales		$ 14,301		$ 13,400
Water Services				
Other	$ 350		$ 300	
Total Water Services		$ 350		$ 300
Non-operating Revenues				
Interest	$ 324		$ 300	
Total Non-operating Revenues		$ 324		$ 300
TOTAL REVENUES		$ 14,975		$ 14,000
EXPENSES				
Operating Expenses				
Source of Supply	$ -0-		$ -0-	
Pumping	3,238		3,000	
Water Treatment	682		550	
Transmission & Distribution	3,618		3,700	
Customer Accounts	791		750	
Administrative & General	4,151		4,700	
Other - Depreciation			3,400	
TOTAL OPERATING EXPENSES		$ 12,480		$ 16,100
Fixed Assets				
Plant	$ 1,921		$ 1,000	
Land	5,310			
TOTAL ASSETS		$ 7,231		$ 1,000
GRAND TOTAL EXPENSE		$ 19,711		$ 17,100

COUNTY WATERWORKS DISTRICT NO. 8 - BUDGET UNIT 0598
(CAYUCOS)

The district was formed for the purpose and is charged with the responsibility to provide a potable water supply to all residents within the district boundaries.

The County Board of Supervisors are the governing body of County Waterworks Districts and since October 24, 1970, have been administered by the Special Districts Administrative Agency, a division of the Administrative Office.

On July 1, 1970, all governmental agency water purveyors were directed by State law to perform under an enterprise accounting system prescribed by the State of California Controller's Office.

REVENUES

Revenues are derived from both user charges for operations and tax levy for Capital Improvement. Such income has remained fairly constant in recent years.

WORK PROGRAM INFORMATION

During the past fiscal year a 215,000 gallon storage tank has been installed and the interconnecting line to the main distribution system will be installed early this summer.

Until we know the outcome of a study presently underway and the will of the property owners in the district, further large scale water system construction is at a standstill. If it is decided to proceed with the entire project, assessment proceedings must be initiated. If, however, the pay-as-you-go plan is adopted we will proceed during this fiscal year performing mandatory maintenance only and look forward to ad valorem taxes and/or user fees in future years to provide improvement capital.

DIVISION OF	B.U. #
Administrative Office	0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
WATERWORKS NO. 8 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 71.72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 9472 0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Waterworks No. 8	Secured Roll: 1,883,663 ; Unsecured Roll: 11,155	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Waterworks No. 8	34,758		25,796			8,962	14,719	23,681

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Waterworks No. 8	28,180		28,180	23,681	4,499	25	4,474	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19____-____	Actual ☐ Estimated ☐ Expenditures 19____-____	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1971-72 Fiscal Year

0598

WATERWORKS NO. 8

OPERATING DETAILS	Actual 70-71		Estimated 71-72	
REVENUES				
Operating Revenues				
Water Sales				
Residential	$ 12,092		$ 11,800	
Business	183		150	
All Other	39		50	
Total Water Sales		$ 12,314		$ 12,000
Water Services	$ 1,250		$ 500	
Other				
Total Water Services		$ 1,250		$ 500
Total Operating Revenues		$ 13,564		$ 12,500
Non-operating Revenues				
Interest	$ 1,940		$ 2,000	
Taxes & Assessments	5,251		219	
Total Non-operating Revenues		$ 7,191		$ 2,219
TOTAL REVENUES		$ 20,755		$ 14,719
EXPENSES				
Operating Expenses				
Pumping	$ 4,260		$ 4,400	
Transmission & Distribution	4,119		2,400	
Customer Accounts	134		180	
Administrative & General	5,300		4,900	
Other Operating			3,300	
TOTAL OPERATING EXPENSES		$ 13,813		$ 15,180
Fixed Assets				
Structures & Improvements	$ 18,695		$ 12,000	
Equipment	291		1,000	
TOTAL ASSETS		$ 18,986		$ 13,000
GRAND TOTAL EXPENSE		$ 32,799		$ 28,180

LIGHTING DISTRICTS BUDGET UNITS 0601-0612

Lighting Districts are formed for the primary purpose of providing street lighting facilities in unincorporated, but populated areas of considerable population within the boundaries of the district, or recreational areas of need. To such districts, a lesser crime rate and reduced vehicle and pedestrian accident rate are a direct result.

This lighting district is governed by the Board of Supervisors and since October 24, 1970, has been administratively managed by the Special Districts Administrative Agency, a division of the Administrative Office.

REVENUES

Revenues are derived from taxes only and from these taxes the cost of power is paid directly to the utility company.

WORK PROGRAM INFORMATION

Installation of additional lights with the district boundary is initiated by written request, and if found to be within the district, an order to install, at no construction cost, is made to the utility company.

Provision for additional lighting has been included in this budget as is deemed to be reasonable. Should a program of greater circumstance occur, i.e. annexation, then it would be necessary to approach the Honorable Board of Supervisors for authorization.

DIVISION OF	B.U. #
Administrative Office	0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATASCADERO LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 71.72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Atascadero Lighting	Secured Roll: 7,078,467 ; Unsecured Roll: 467,959	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Atascadero Lighting	$ 5,231		$ 5,231			0	$ 1,421	$ 1,421

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Atascadero Lighting	$11,170	$ 212	$11,382	$ 1,421	$ 9,961	$ 547	$ 9,414	.14

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69.70 (2)	Actual ☒ Estimated ☐ Revenues 19 70.71 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1971 . 72 (4)	by the Governing Board 19 71. 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Homeowner's Property Tax Relief	5446	$ 858	722	$ 700	$ 789	
Property Taxes-Prior Secured	5013	537	444	325	325	
Property Taxes-Prior Unsecured	5014	15	10			
Interest - Treasurers	5311	121	215	200	200	
Other Charges - Current Service	5683					
Business Inventory Tax Reduction	5447	55	116	100	107	
Total Atascadero Lighting		$1,586*	$ 1,507*	$ 1,325*	$ 1,421*	0601

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 69.70 (8)	Actual ☒ Estimated Expenditures 1970 . 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1971 . 72 (10)	by the Governing Board 19 71.72 (11)	Fund (General or Operating unless otherwise indicated) (12)
2230 Utilities		$ 9,843	$11,065	$11,170	$11,170	
Total Atascadero Lighting		$ 9,843*	$11,065*	$11,170*	$11,170*	0601

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

AVILA LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Avila Lighting	Secured Roll: 558,482 ; Unsecured Roll: 35,692	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Avila Lighting	$ 470		$ 426			$ 44	$ 89	$ 133

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
Avila Lighting	$ 1,580		$ 1,580	$ 133	$ 1,447	$ 68	$ 1,379	.26

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 69 - 70 (2)	Actual ☒ Estimated ☐ Revenues 19 70 71 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 71 - 72 (4)	by the Governing Board 19 71 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Homeowner's Property Tax Relief	5446	$ 41	$ 36	$ 40	$ 44	
Property Taxes - Prior Secured	5013	6	14	10	10	
Interest - Treasurers	5311	33	32	30	30	
Business Inventory Tax Reduction	5447	4	5	5	5	
Property Taxes - Prior Unsecured	5014	4	(3)			
Total Avila Lighting		$ 88*	84*	$ 85*	89*	0602

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 71 - 72 (10)	by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2230 Utilities	$ 1,443	$ 1,616	$ 1,580	$ 1,580	
Total Avila Lighting	$ 1,443*	$ 1,616	$ 1,580*	$ 1,580*	0602

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
NIPOMO LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1971 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Nipomo Lighting	Secured Roll: $ 19,173,779 ; Unsecured Roll: $ 390,957	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Nipomo Lighting	$ 2,444		$ 2,444			-0-	$ 263	$ 263

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual [X] Est. [ ]
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Nipomo Lighting	$ 3,770	$ 206	$ 3,976	$ 263	$ 3,713	$ 70	$ 3,643	.02

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1969-70 (2)	Actual [X] Estimated [ ] Revenues 1970-71 (3)	Revenue Estimates Requested [X] Recommended [ ] 1971-72 (4)	Approved by the Governing Board 1971-72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Unsecured	5014	$ 7	$	$	$	
Property Taxes - Prior Secured	5013	90	30	30	30	
Interest - Treasurers	5311	138	130	130	130	
Business Inventory Tax Reduction	5447	30	26	25	27	
Homeowner's Property Tax Relief	5446	71	71	70	76	
Total Nipomo Lighting		$ 336*	$ 257*	$ 255*	$ 263*	0606

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1969-70 (8)	Actual [X] Estimated [ ] Expenditures 1970-71 (9)	Expenditure Estimates Requested [X] Recommended [ ] 1971-72 (10)	Approved by the Governing Board 1971-72 (11)	Fund (General or Operating unless otherwise indicated) (12)
2230 Utilities		$ 3,165	$ 3,843	$ 3,770	$ 3,770	
Total Nipomo Lighting		$ 3,165*	$ 3,843*	$ 3,770*	$ 3,770*	0606

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
OCE NO LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 71 . 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 0429-2141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
Oceano Lighting	Secured Roll: $ 597,529 ; Unsecured Roll: $ 9,539	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Oceano Lighting	$ 928		$ 888			$ 40	$ 332	$ 372

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Oceano Lighting	$ 1,810		$ 1,810	$ 372	$ 1,438	$ 19	$ 1,419	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1969 . 70 (2)	Actual ☒ Estimated ☐ Revenues 1970 . 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1971 . 72 (4)	by the Governing Board 1971 . 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Homeowner's Property Tax Relief	5446	$ 179	$ 137	$ 170	$ 171	
Property Taxes - Prior Secured	5013	117	107	100	100	
Interest - Treasurers	5311	44	50	50	50	
Business Inventory Tax Reduction	5447	5	11	10	11	
Total Oceano Lighting		$ 345*	$ 305	$ 330*	$ 332	0607

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1969 . 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 . 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1971 . 72 (10)	by the Governing Board 1971 . 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
2230 Utilities	$ 1,656	$ 1,853	$ 1,810	$ 1,810	
Total Oceano Lighting	$ 1,656*	$ 1,853	$ 1,810*	$ 1,810*	0607

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
OCEANO BEACH LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1971 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Oceano Beach Lighting	Secured Roll: $ 672,418 ; Unsecured Roll: $ 91,198	Secured: 5 %; Unsecured: 10%
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Oceano Beach Lighting	$ 1,180		$ 950			$ 230	$ 159	$ 389

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
Oceano Beach Lighting	$ 2,110		$2,110	$ 389	$ 1,721	$ 188	$ 1,533	.24

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1969 - 70 (2)	Actual ☒ Estimated ☐ Revenues 1970 - 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1971 - 72 (4)	Approved by the Governing Board 1971 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Secured	5013	$ 33	$ 97	$ 30	$ 30	
Interest - Treasurers	5311	56	59	40	40	
Business Inventory Tax Reduction	5447	13	19	15	25	
Homeowner's Property Tax Relief	5446	57	56	58	64	
Property Taxes - Prior Unsecured	5014	3				
Total Oceano Beach Lighting		$ 162*	$ 231*	$ 143*	$ 159*	0608

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72 (10)	Approved by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2230 Utilities	$ 1,937	$ 2,168	$ 2,110	$2,110	
Total Oceano Beach Lighting	$ 1,937*	$ 2,168	$ 2,110*	$2,110*	0608

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SAN MIGUEL LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 71-72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 0472-9141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
San Miguel Lighting	Secured Roll: $ 458,116 ; Unsecured Roll: $ 50,464	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
San Miguel Lighting	$ 1,171		$ 1,144			$ 27	$ 338	$ 365

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
San Miguel Lighting	$ 2,780		$ 2,780	$ 365	$ 2,415	$ 195	$ 2,220	.51

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 69-70 (2)	Actual ☒ Estimated ☐ Revenues 19 70-71 (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 71-72 (4)	Approved by the Governing Board 19 71-72 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Unsecured	5014		$ 9	$ 10	$ 10	
Homeowner's Property Tax Relief	5446	$ 187	138	130	182	
Property Taxes - Prior Secured	5013	214	12	15	15	
Interest - Treasurers	5311	60	68	70	70	
Business Inventory Tax Reduction	5447	29	56	55	61	
Total San Miguel Lighting		$ 490*	$ 283*	$ 280*	$ 338*	0609

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69-70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70-71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71-72 (10)	Approved by the Governing Board 19 71-72 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2230 Utilities	$ 2,547	$ 2,851	$ 2,780	$ 2,780	
Total San Miguel Lighting	$ 2,547*	$ 2,851	$ 2,780*	$ 2,780*	0609

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SANTA MARGARITA LIGHTNG (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1971 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Santa Margarita Lighting	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: $ 529,284 ; Unsecured Roll: $ 29,200	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Santa Margarita Lighting	$ 931		$ 931			-0-	$ 285	$ 285

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Santa Margarita Lighting	$ 2,090	$ 84	$ 2,174	$ 285	$ 1,889	$ 79	$ 1,810	.36

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 69 - 70 (2)	Actual ☒ Estimated ☐ Revenues 19 70 - 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 71 - 72 (4)	Approved by the Governing Board 19 71 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Homeowner's Property Tax Relief	5446	$ 215	$ 175	$ 175	$ 202	
Property Taxes - Prior Secured	5013	55	53	25	25	
Interest - Treasurers	5311	40	47	35	35	
Business Inventory Tax Reduction	5447	15	36	35	23	
Total Santa Margarita Lighting		$ 325*	$ 311*	$ 270*	$ 285*	0610

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72 (10)	Approved by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2230 Utilities	$ 1,910	$ 2,138	$ 2,090	$ 2,090	
Total Santa Margarita Lighting	$ 1,910*	$ 2,138	$ 2,090*	$ 2,090*	0610

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SHANDON LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 71-72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 0429 9141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Shandon Lighting	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: $ 91,792 ; Unsecured Roll: $ 11,424	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Shandon Lighting	-0-		-0-			-0-	-0-	-0-

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Shandon Lighting	-0-	$ 66	$ 66	-0-	$ 66	$ 66	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69-70 (2)	Actual ☐ Estimated ☒ Revenues 19 70-71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 71-72 (4)	Approved/~~Adopted~~ by the Governing Board 19 71-72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Homeowner's Property Tax Relief	5446	$ 78	$ 91	None	None	
Property Taxes - Prior Secured	5013	5	12			
Interest - Treasurer's	5311	15	13			
Business Inventory Tax Reduction	5447	4	10			
Total Shandon Lighting		$ 102*	$ 126*			0611

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69-70 (8)	Actual ☐ Estimated ☐ Expenditures 19 70-71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71-72 (10)	Approved/~~Adopted~~ by the Governing Board 19 71-72 (11)	Fund (General or Operating unless otherwise indicated) (12)
2230 Utilities	$ 764	$ 968	-0-	-0-	
Total Shandon Lighting	$ 764*	$ 968	-0-	-0-	0611

-Dissolved-

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
TEMPLETON LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 01/73 6141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Templeton Lighting	Secured Roll: $ 685,568 ; Unsecured Roll: $ 43,543	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Templeton Lighting	$ 1,431		$ 1,431			-0-	$ 434	$ 434

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Templeton Lighting	$ 2,580	$ 409	$ 2,989	$ 434	$ 2,555	$ 145	$ 2,410	.37

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69 - 70 (2)	Actual ☒ Estimated ☐ Revenues 19 70 - 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 71 - 72 (4)	Approved by the Governing Board 19 71 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Unsecured	5014	$ 254	$	$	$	
Property Taxes - Prior Secured	5013	47	28	35	35	
Interest - Treasurers	5311	48	62	60	60	
Business Inventory Tax Reduction	5447	19	43	40	60	
Homeowner's Property Tax Relief	5446	299	291	280	279	
Total Templeton Lighting		667*	424*	415*	434*	0612

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 69 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72 (10)	Approved by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
2230 Utilities		$ 2,294	$ 2,570	$ 2,580	$ 2,580	
Total Templeton Lighting		$ 2,294*	$ 2,570*	$ 2,580*	$ 2,580*	0612

ATASCADERO SEWER MAINTENANCE DISTRICT

BUDGET UNIT 0651

The Atascadero Sewer Maintenance District is charged with the responsibility of providing sewage collection and treatment services for all entities within the district boundaries and for the operation, maintenance and replacement of all facilities and equipment necessary to provide these services. In addition, the district provided the sewer services to the Atascadero General Hospital and the Atascadero Memorial Church which are outside the district service area.

The Atascadero Sewer Maintenance District is being dissolved and its sewage collection responsibilities together with its assets and liabilities are being transferred to the Atascadero County Sanitation District, Improvement District No. 1, Budget Unit 0654. There will be no taxes assessed after the fiscal year 1970-71.

DIVISION OF	B.U. #
Administrative Office	0030

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1971-72 Fiscal Year

0651 ATASCADERO SEWER MAINTENANCE DISTRICT

OPERATING DETAILS	Estimated 70-71		Estimated 71-72
REVENUES			
Operating Revenues			
Service Charges	$ 1,310		
Total Operating		$ 1,310	
Non-operating Revenues			
Interest	$ 200		
Taxes - Current Levy	4,900		
Taxes - Prior Years	80		
Total Non-operating		$ 5,180	
TOTAL REVENUES		$ 6,490	
EXPENSES			
Operating Expenses			
Treatment	$ 2,920		
Disposal			
Solid Waste Disposal	25		
Administrative & General	190		
TOTAL OPERATING EXPENSE		$ 3,135	
TOTAL BUDGET			

NOTE: This District is in the process of being dissolved, there will be no budget for Fiscal Year 1971-72.

ATASCADERO COUNTY SANITATION DISTRICT — BUDGET UNIT 0652

Atascadero County Sanitation District is the parent agency for the Atascadero Sewer Maintenance District (B.U. 0651), Perkins Sewer Maintenance District (B.U. 0653) and Atascadero Improvement District No. 1. However, both of the sewer maintenance districts are being dissolved and will not need taxation after the end of the present fiscal year.

Past budget practices have been to tax each of the entities above in accordance with their appropriated needs and by memo cost procedures, operate out of the parent agency. Commencing with the fiscal year 1971-72 however, we are presenting separate budgets for each of the two remaining budget units 0652 and 0654, in order to maintain a strict identification of revenues and expenditures since the districts are required by State law to operate as enterprise systems.

Our budget proposal for fiscal year 1971-72 contemplates no operational costs for the district. However, the project contract calls for payment to be made to the Improvement District by the Atascadero County Sanitation District for the assets of Perkins Sewer Maintenance District, such payment to be made upon sale of the properties.

DIVISION OF	B.U. #
Administrative Office	0030

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
ATASCADERO COUNTY SANIT. **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY GARNIER CO., S.F. 0372-9141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
Atascadero County	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
Sanitation District	Secured Roll: $ 9,552,911 ; Unsecured Roll: $ 65,614	Secured: 5 %; Unsecured: 10 %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Atascadero County Sanitation District	$ 3,304		$ 3,304			-0-	-0-	-0-

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Atascadero County Sanitation District								-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69 - 70 (2)	Actual ☐ Estimated ☒ Revenues 19 70 - 71 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 70 - 71 (4)	Approved/~~Adopted~~ by the Governing Board 19 71 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013	$ 300				
Other Governmental Agencies	5481	10,733				0652

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 - 70 (8)	Actual ☐ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 70 - 71 (10)	Approved/Adopted by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
1013 Allocated Positions	$10,367	$24,927			
1015 Extra Help					
1016 ** Exp. Class. Not in Library **					0652
1021 OASDI	546	1,177			
1022 County Retirement	215	511			
1031 Health Insurance	99	381			
Totals for Acct. No. 1013	$11,227	$26,996			

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

ATASCADERO COUNTY SANIT. (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 - 70 (8)	Actual ☐ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 70 - 71 (10)	Approved/Adopted by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
2010 Agricultural					
2020 Clothing & Personal Supplies		$ 88			0652
2030 Communications		205			
2070 Insurance	$ 522	568	$ 500	-0-	
2090 Maintenance-Equipment		759			
2100 Maintenance-Structures		3,488			
2110 Medical/Dental & Lab Supplies		43			
2120 Memberships					
2140 Office Expense	49	1,530			
2150 Professional & Spec Services	2,550	21,197	17,000	-0-	
2160 Publications & Legal Notices		300			
2180 Rents-Equipment		124			
2190 Small Tools & Instruments	52	311			
2200 Special Departmental Expense		44			
2220 Transportation and Travel	199	874			
2230 Utilities	476	5,221			
Totals for Acct. No. 2010	$ 3,848	$34,752	$17,500	-0-	
4030 Equipment		394			
Totals for Acct. No. 4030		394			
Totals for B.U. No. 0652	$15,075	$62,142	$17,500	-0-	

PERKINS SEWER DISTRICT BUDGET UNIT 0653

The Perkins Sewer Maintenance District was formed to collect and treat sewage generated within the district boundaries and shortly thereafter, certain properties outside the district were granted service or capacity in the facilities.

The Perkins Sewer Maintenance District is being dissolved and its sewage collection responsibilities together with its assets and liabilities are being transferred to the Atascadero County Sanitation District, Improvement District No. 1, Budget Unit 0654. There will be no taxes assessed after the fiscal year 1970-71.

DIVISION OF	B.U. #
Administrative Office	0030

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1971-72 Fiscal Year

0653 PERKINS SEWER MAINTENANCE DISTRICT

OPERATING DETAILS	Estimated 70-71		Estimated 71-72
REVENUES			
Operating Revenues			
Service Charges	$ 160		
Total Operating Revenues		$ 160	
Non-operating Revenues			
Interest	$ 17		
Taxes - Current Levy	869		
Taxes - Prior Years	97		
Total Non-operating Revenues		983	
TOTAL REVENUES		$ 1,143	
EXPENSES			
Operating Expenses			
Sewage Collection	$ 215		
Treatment	1,190		
Disposal	30		
Administrative & General	115		
TOTAL OPERATING EXPENSE		$ 1,550	
TOTAL BUDGET		$ 1,550	

NOTE: This District is in the process of being dissolved, there will be no budget for Fiscal Year 1971-72.

ATASCADERO COUNTY SANITATION DISTRICT-BUDGET UNIT 0654
(IMPROVEMENT DISTRICT NO. 1)

On October 24, 1970, the County Board of Supervisors transferred management responsibility for this entity from the County Hydraulic Engineers to the Special Districts Administrative Agency, a Division of the Department of Administrative Management.

The Deputy Administrator for Special Districts has contracted with the County Engineers for Accounting, Engineering, and Facility Operations. This budget has been prepared in concert with the County Engineer and his staff.

The present Atascadero County Sanitation District (Improvement District No. 1) encompasses that area within its parent district, Atascadero County Sanitation District, and provides for the collection of sewage and its treatment for those properties contained therein.

The treatment facility requires daily maintenance, operation, and testing to insure effective treatment of the flows generated by the Sewer Collection System. To provide for the present performance of the above functions, three full time operation positions are required and are presently filled.

At present we foresee the need for two additional Waste Water Utility Operator positions for a routine continuous sewer line cleaning program, service connection installation, services and routine customer service. The safety of maintenance personnel as well as the Division of Industrial Safety requirements regarding sewer entry procedures dictates the need for the additional staffing. However, we are proposing the addition of but one additional position at this time because the collection system is being phased in as construction is completed and all of the system will not be in service until next year. We will request additional personnel in 1972-73 Fiscal Year.

With the recent passage of the District Ordinance and the bringing on line of sewer hook ups earlier than anticipated, a part time, temporary billing clerk is being used to prepare sewer lateral hookup and inspection permits, to account for fees and prepare and mail user charges. We are proposing this position be made a permanent half-time position in this Fiscal Year and increased to a full-time position in Fiscal Year 1972-73.

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

ATASCADERO CO. SANIT. (Name) IMPROV. **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 71 . 72

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO. S.F. 94123 9141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Atascadero County Sanit. Improv. Dist.	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: $ 6,741,864 ; Unsecured Roll: $ 65,392	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Atascadero County Sanit. Improv. District	$ 3,705					$ 3,705	$66,660	$70,365
Atascadero County San. Dist.-Debt Service	$69,251		$52,361			$16,890	$ 8,000	$24,890

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Atascadero County Sanit. Improv. District	$108,940		$108,940	$ 70,365	$ 38,575	$ 147	$ 38,428	.60
Atascadero County Sanit. Dist.-Debt Service	$ 44,600	$ 22,450	$ 67,050	$ 24,890	$ 42,160	$ 530	$ 41,630	.65

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 69 . 70 (2)	Actual ☐ Estimated ☐ Revenues 19 70 . 71 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 71 . 72 (4)	by the Governing Board 19 71 . 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest 5311	$ 108	$12,374	$ 8,000	$ 8,000	3931
Total Atascadero County Sanit. = Debt Service	$ 108*	$12,374*	$ 8,000*	$ 8,000*	3931

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 . 70 (8)	Actual ☐ Estimated ☐ Expenditures 19 70 . 71 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 71 . 72 (10)	by the Governing Board 19 71 . 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
3000 Other Charges		$ 5,000	$ 5,000	$ 5,000	
3020 Bond Redemption	$59,970	$39,929	$39,600	$39,600	3931
3030 Bond Interest	$59,970*	$44,929*	$44,600*	$44,600*	
Total Atascadero County Sanit-Debt Service					

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1971-72 Fiscal Year

0654 ATASCADERO COUNTY IMPROVEMENT SANITATION DISTRICT

OPERATING DETAILS	Estimated 70-71		Estimated 71-72	
REVENUES				
Operating Revenues				
Service Charges	$ 600		$ 20,800	
Permit & Inspection Fees	1,661		40,000	
Connection Fees				
Other			4,400	
Total Operating		$ 2,261		$ 65,200
Non-operating Revenues				
Interest	$ 831		$ 1,060	
Taxes Current, Levy	15,764			
Taxes - Prior Years	166		400	
Other 0651 & 0652	16,377			
Total Non-operating Revenues		$ 33,138		$ 1,460
TOTAL REVENUES		$ 35,399		$ 66,660
EXPENSES				
Operating Expenses				
Sewage Collection	$ 470		$ 40,100	
Treatment	32,715		41,229	
Disposal	30			
Solid Waste Disposal	175			
Administrative & General	13,370		20,109	
Other Operating Expenditures Applicable Prior Years				
TOTAL OPERATING EXPENSE		$ 46,760		$101,438
CAPITAL INVESTMENT				
Equipment		5,736		
RESERVE				7,502
TOTAL BUDGET		$ 52,496		$108,940

ATASCADERO COUNTY GARBAGE DISTRICT BUDGET UNIT 0661

The district was formed to provide for the disposal of wet garbage, rubbish and refuse other than car bodies, etc. It is governed by the County Board of Supervisors and administratively managed by the Special Districts Administrative Agency, a division of the Administrative Office.

Like water purveyors, the garbage districts, too, are operating under the enterprise accounting system prescribed by the State Controller's Office.

REVENUES

Revenues are provided by a tax levy. Any surplus funds are placed in the reserve account.

WORK PROGRAM INFORMATION

The operation of the disposal site is performed under contract by other than County personnel, and on property leased by the district for that express purpose.

Due to the anti-pollution control ordinance adopted this past year, operations have changed from burning to landfill.

DIVISION OF	B.U. #
Administrative Office	0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATASCADERO GARBAGE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Atascadero Garbage	Secured Roll: 17,076,760 ; Unsecured Roll: 893,605	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Atascadero Garbage	$ 4,398		$ 4,398			-0-	$ 797	$ 797

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Atascadero Garbage	$ 6,500	$ 1,107	$ 7,607	$ 797	$ 6,810	$ 321	$ 6,489	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)
					0661

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19____-____ (8)	Actual ☐ Estimated ☐ Expenditures 19____-____ (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____ (10)	Approved/Adopted by the Governing Board 19____-____ (11)	Fund (General or Operating unless otherwise indicated) (12)

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1971-72 Fiscal Year

0661 ATASCADERO GARBAGE

OPERATING DETAILS	Actual 70-71		Estimated 71-72	
REVENUES				
Interest	$ 210		$ 240	
Taxes - Business Inventory	53		78	
Homeowners Property Relief	449		479	
Current Tax Levy	6,516			
Other	2			
TOTAL REVENUES		$ 7,230		$ 797
EXPENSES				
Operating Expenses				
Contractual Services	$ 2,400		$ 3,600	
Professional Services	3,498		500	
Rents & Leases	2,600		2,400	
TOTAL EXPENSES		$ 8,498		$ 6,500

CAMBRIA GARBAGE DISPOSAL DISTRICT BUDGET UNIT 0662

The Cambria Garbage and Refuse Disposal District was formed in 1944 to provide disposal service to residences, business establishments and recreational facilities.

The district is governed by the County Board of Supervisors, administratively managed by the Special Districts Administrative Agency, and operated by its own personnel.

REVENUES

The revenue of the district is derived mainly from garbage services and a tax levy on the property within the district.

WORK PROGRAM INFORMATION

The district has changed over from a burning to a landfill operation and rents a bulldozer (operated) to perform the task on a leased 5-acre parcel north of the Cambria township.

The district is in the process of purchasing a bulldozer from its reserve funds, in order to perform its own landfilling process and to reduce costs. Because all of the present garbage collection service is performed by its own personnel and equipment it will be operationally self-sufficient.

Should the purchase of a bulldozer become a reality it will be necessary to approach the Honorable Board of Supervisors for approval to remove one Garbage Helper I and replace him with a newly created position with the title of Landfill Equipment Operator.

PERSONNEL REQUIREMENTS

		Auth. 70-71	Req. 71-72	Recomm. 71-72	Adopted 71-72
Total		5	4	4	5
Position	Range				
Superintendent	38	1	1	1	1
Garbage Helper II	31	1	1	1	1
Garbage Helper I	30	2	1	1	2
Clerk 1/4 Time	23	1	0	0	0
Equipment Operator	37	0	1	1	1

DIVISION OF B.U. #

Administrative Office 0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

CAMBRIA GARBAGE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY GARLAND CO., S.F. 0170-8141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Cambria Garbage	Secured Roll: 8,153,029 ; Unsecured Roll: 172,833	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Cambria Garbage	$56,704		$56,704			-0-	$ 8,862	$ 8,862

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Cambria Garbage	$44,680	$7,652	$52,332	$8,862	$43,470	$ 871	$42,599	.55

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19____-____	Actual ☐ Estimated ☐ Expenditures 19____-____	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1971-72 Fiscal Year

CAMBRIA GARBAGE

0662

OPERATING DETAILS	Actual 70-71		Estimated 71-72	
REVENUES				
Service Charges	$ 3,992		$ 3,500	
Taxes - Homeowners	1,669		1,685	
Business Inventory	168		177	
Prior Secured	1,049		1,000	
Current Tax Levy	36,102			
Interest Income	2,512		2,500	
TOTAL REVENUES		$ 45,492		$ 8,862
EXPENSES				
Operating Expenses				
Gasoline, Oil & Fuel	$ 1,614		$ 1,800	
Contractual Services			-0-	
Professional Services	5,011		100	
Repairs & Maintenance	3,430		6,600	
Salaries & Wages	23,719		28,470	
Employees Benefits	3,218		4,000	
Insurance	783		1,500	
Office Expense	82		100	
Utilities	156		360	
Rents & Leases	1,750		1,750	
TOTAL OPERATING EXPENSES		$ 39,763		$ 44,680

COUNTY SERVICE AREA NO. 1 BUDGET UNIT 0671

County Service Area No. 1 was formed January 3, 1961, and is charged with the financial responsibility for operations and maintenance of drainage facilities in Tract 199 (Galaxy Park).

Effective October 24, 1970, the administration and operation of the County Service Area was placed under the supervision of the Special Districts Administration Agency.

WORK PROGRAM INFORMATION

Item	Amount	Completion Date
Weed Control	$ 100	12/30/72
Brush Clearing	700	11/30/72
Drainage Easement	2,000	5/30/72

DIVISION OF	B.U. #
Administrative Office	0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 1 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 1	Secured Roll: 193,186 ; Unsecured Roll: 4,121	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
County Service Area No.1	2,241		550			1,691	299	1,990

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
County Service Area No. 1	$ 2,800		$ 2,800	1,990	810	39	771	.42

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69 - 70 (2)	Actual ☒ Estimated ☐ Revenues 19 70 - 71 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 71 - 72 (4)	by the Governing Board 19 71 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013	$ 15	$ 5	$ 5	$ 5	
Interest - Treasurers	5311	12	30	20	20	
Homeowner's Property Tax Reduction	5446	214	570	560	306	
Total County Service Area No. 1		$ 241*	$ 605*	$ 585*	$ 331*	0671

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 69 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 71 - 72 (10)	by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
2100 Maintenance - Structures		$ 329	50	$ 100	$ 100	
2150 Professional & Specialized Services		639	577	700	700	
				$ 800*	$ 800*	
4020 Structures & Improvements				$ 2000	$ 2000	
				$ 2000*	$ 2000*	
Total County Service Area No. 1		& 968**	$ 627*	$ 2800**	$ 2800**	0671

COUNTY SERVICE AREA NO. 3 BUDGET UNIT 0673

County Service Area No. 3 was formed August 10, 1964, and is charged with the financial responsibility for operation and maintenance of drainage facilities in Tracts 130, 149, portions of Turri and Mello properties, portion of Lots 30 and 31 of the Rancho Canada de Los Osos and La Laguna. On January 17, 1966, Tract 189, and Tract 341 and certain other parcels were annexed to the existing area for like purpose.

Effective October 24, 1970, the administration and operation of the County Service Areas was placed under the supervision of the Special Districts Administration Agency.

WORK PROGRAM INFORMATION

Item	Amount	Completion Date
Weed Control	$ 300	12/30/72
Brush/Mud Clearing	400	4/30/72

DIVISION OF	B.U. #
Administrative Office	0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 3 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 71.72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO. S-5-0133-0141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No.3	Secured Roll: 301,733 ; Unsecured Roll: 1,498	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Service Area No.3	432		256			176	46	222

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Service Area No.3	$ 940		$ 940	222	718	2	716	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69 . 70 (2)	Actual ☒ Estimated ☐ Revenues 19 70 . 71 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 71 . 72 (4)	by the Governing Board 19 71 . 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013	$ 327	$ 22	$ 25	$ 25	
Homeowner's Property Tax Relief	5446	9	3			
Interest - Treasurers	5311	7	20	15	15	
Total County Service Area No. 3		$ 343*	$ 45*	$ 40*	$ 46*	0673

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 69 . 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 . 71 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 71 . 72 (10)	by the Governing Board 19 71 . 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
2100 Maintenance - Structures		$ 178	53	$ 230	$ 230	
2150 Professional & Specialized Services		367	499	470	470	
		$ 545*	552*	$ 700*	$ 700*	
4900 Expenditures Applicable Prior Years				$ 240	$ 240	
				$ 240*	$ 240*	
Total County Service Area No. 3		$ 545**	552**	$ 940**	$ 940**	0673

COUNTY SERVICE AREA NO. 4 BUDGET UNIT 0674

County Service Area No. 4 comprises Tract 306, Cabrillo Estates, and is located in the Los Osos area. It was established November 2, 1964, for the purpose of installation and maintenance of street lighting, maintenance of park and common areas, and maintenance of drainage facilities.

Effective October 24, 1970, the administration and operation of the County Service Areas was placed under the supervision of the Special Districts Administration Agency.

WORK PROGRAM INFORMATION

Until the area is developed and the ground is covered with vegetation, sand and silt are expected to be deposited in the streets by rain and wind. The cost of removing such material is being borne by County Service Area No. 4.

Item	Amount	Completion Date
Weed Control	$ 250	4/30/72
Sand Removal	500	5/30/72

DIVISION OF	B.U. #
Administrative Office	0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 4 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No.4	Secured Roll: 365,417 ; Unsecured Roll:	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Service Area No.4	$ 2,162		$ 703			$ 1,459	$ 163	$ 1,622

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Service Area No.4	$ 2,420		$ 2,420	$1,622	$ 798		$ 798	.23

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1969 - 70 (2)	Actual ☒ Estimated ☐ Revenues 1970 - 71 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1971 - 72 (4)	by the Governing Board 1971 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Secured	5013	$ 10	$ 10	$ 10	$ 10	
Interest - Treasurers	5311	169	135	120	120	
Homeowner's Property Tax Relief	5446	19	24	22	33	
Total County Service Area No. 4		$ 198*	$ 169*	$ 152*	163*	0674

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 1969 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1971 - 72 (10)	by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
2100 Maintenance - Structures		$	$	$ 150	$ 150	
2150 Professional & Specialized Services		12	114	600	600	
2230 Utilities		1528	1711	1670	1670	
		$ 1540*		$ 2420*	$ 2420*	
Total County Service Area No. 4		$ 1540**	$ 1825**	$ 2420**	$ 2420**	0674

COUNTY SERVICE AREA NO. 6 BUDGET UNIT 0676

County Service Area No. 6 was formed February 8, 1965, and consisted of the original Cambria Lighting District. On March 15, 1965, the remaining major portion of Cambria was annexed to the service area.

The agency is charged with supervision and financing of all highway illumination within the service area, together with all appurtenant services and functions. As is the case with Highway Lighting Districts, a reserve for contingencies equal to 50 percent of the operation budget is proposed.

Effective October 24, 1970, the administration and operation of the County Service Areas was placed under the supervision of the Special Districts Administration Agency.

DIVISION OF

Administrative Office

B.U. #

0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 6 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY PUBLISHERS PRINTING CO., S.F. (0430-0141)

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No.6	Secured Roll: 7,524,557 ; Unsecured Roll: 100,711	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
County Service Area No.6	$ 2,837		$ 2,837			0	$ 425	$ 425

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
County Service Area No.6	$ 4,650	$ 1,566	$ 6,216	$ 425	$ 5,791	$ 72	$ 5,719	.08

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1969 - 70 (2)	Actual ☐ Estimated ☐ Revenues 1970 - 71 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1971 - 72 (4)	by the Governing Board 1971 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Taxes - Prior Secured	5013	$ 70	$ 75	$ 75	$ 75	
Interest - Treasurers	5311	70	91	80	80	
Homeowners Property Tax Relief	5446	207	243	240	248	
Business Inventory Property Tax Reduction	5447	9	21	20	22	
Total County Service Area No. 6		$ 356*	$ 430*	$ 415*	$ 425*	0676

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1969 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1971 - 72 (10)	by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Professional & Specialized Services		$ 60	$ 149	$	$	
2230 Utilities		3400	3,970	4650	4650	
Total County Service Area No. 6		$ 3460*	$4,119*	$ 4650*	$ 4650*	0676

COUNTY SERVICE AREA NO. 7 BUDGET UNIT 0677

County Service Area No. 7 was formed on December 11, 1967, and thus became fully operational during the 1968-69 fiscal year. (Nacimiento Area).

The agency was formed for all of the permissible purposes of a County Service Area as provided in the enabling legislation, except highway construction.

Effective October 24, 1970, the administration and operation of the County Service Areas was placed under the supervision of the Special Districts Administration Agency.

WORK PROGRAM INFORMATION

Item	Amount	Completion Date
Road Maintenance	$1,000	4/30/72
Sewerage Feasibility Study	3,000	6/30/72

DIVISION OF	B.U. #
Administrative Office	0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 7 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
County Service Area No.7	Secured Roll: 1,611,936 ; Unsecured Roll: 13,792		Secured: 5 %; Unsecured: 10 %	
	Secured Roll: ; Unsecured Roll:		Secured: %; Unsecured: %	
	Secured Roll: ; Unsecured Roll:		Secured: %; Unsecured: %	

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Service Area No.7	$ 41,353		$ 38,802			$ 2,551	$1,325	$ 3,876

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Service Area No.7	$ 4,000		$ 4,000	$ 3,876	124	124		0

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1969 - 70 (2)	Actual ☐ Estimated ☒ Revenues 1970 - 71 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1971 - 72 (4)	by the Governing Board 1971 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013	$ 759	$ 401	$ 425	$ 425	
Interest - Treasurers	5311	652	1086	900	900	
Business Inventory Property Tax Reduction	5447	54	3			
Other Governmental Agencies	5481		11,630			
Total County Service Area No. 7		$ 1465*	$13,120*	$ 1325*	$ 1325*	0677

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1969 - 70 (8)	Actual ☐ Estimated Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1971 - 72 (10)	by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
2100 Maintenance - Structures		$ 320		$	$	
2150 Professional & Specialized Services		11,800	$ 346	4,000	4,000	
Total County Service Area No. 7		$ 12,120*	346	$ 4,000*	$ 4,000*	0677

COUNTY SERVICE AREA NO. 8 BUDGET UNIT 0678

County Service Area No. 8 was formed June 14, 1965, pursuant to Resolution No. 245-65 for virtually all of the authorized extended services permitted under the County Service Area Act. County Service Area No. 8 encompasses the area included within Tract 319, Grand View Mesa No. 4 on the Nipomo Mesa.

Effective October 24, 1970, the administration and operation of the County Service Areas was placed under the supervision of the Special Districts Administration Agency.

WORK PROGRAM INFORMATION

Item	Amount	Completion Date
Drainage Clearance	$ 100	6/30/72

DIVISION OF B.U. #

Administrative Office 0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 8 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No.8	Secured Roll: 13,440 ; Unsecured Roll: 0	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Service Area No.8	$ 233		$ 186			$ 47	$ 5	$ 52

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Service Area No.8	$ 100		$ 100	$ 52	$ 48	0	$ 48	.38

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69 - 70 (2)	Actual ☐ Estimated ☐ Revenues 19 70 - 71 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 71 - 72 (4)	by the Governing Board 19 71 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest - Treasurers	5311	$ 8	$ 9	$ 5	$ 5	
Total County Service Area No. 8		$ 8*	$ 9*	$ 5*	$ 5*	0678

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 69 - 70 (8)	Actual ☐ Estimated Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 71 - 72 (10)	by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Professional & Specialized Services		$ 14	0	$ 100	$ 100	
Total County Service Area No. 8		$ 14*	0	$ 100*	$ 100*	0678

COUNTY SERVICE AREA NO. 10 BUDGET UNIT 0680

County Service Area No. 10 was formed October 18, 1965, and included area within the former Cayucos Lighting District. On November 22, 1965, the major remaining portion of Cayucos was annexed to the service area.

The agency is charged with the supervision and financing of all highway illumination within the service area together with all appurtenant services and functions. As is the case with Highway Lighting Districts, a reserve for contingencies equal to 50 percent of the operation budget is proposed.

Effective October 24, 1970, the administration and operation of the County Service Areas was placed under the supervision of the Special Districts Administration Agency.

DIVISION OF	B.U. #
Administrative Office	0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 10 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 10	Secured Roll: 5,765,715 ; Unsecured Roll: 67,559	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est.	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
County Service Area No. 10	$ 3,995		$ 3,995			0	$ 1,006	$ 1,006

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
County Service Area No. 10	$ 8,600	$ 1,261	$ 9,861	$ 1,006	$ 8,855	$ 91	$ 8,764	.16

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69 - 70 (2)	Actual ☐ Estimated Revenues 19 70 - 71 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 71 - 72 (4)	by the Governing Board 19 71 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013	$ 192	$ 405	$ 400	$ 400	
Property Taxes - Prior Unsecured	5014		1			
Interest - Treasurers	5311	223	204	150	150	
Homeowner's Property Tax Relief	5446	418	382	380	423	
Business Inventory Property Tax Reduction	5447	16	35	30	33	
Total County Service Area No. 10		849*	1027*	960*	1,006*	0680

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 69 - 70 (8)	Actual ☒ Estimated Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 71 - 72 (10)	by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Professional & Specialized Services		$ 5	$ 51	$	$	
2230 Utilities		8,001	8,928	8,600	8,600	
Total County Service Area No. 10		$ 8,006*	$ 8,979*	$ 8,600*	$ 8,600*	0680

COUNTY SERVICE AREA NO. 11 BUDGET UNIT 0681

County Service Area NO. 11 was formed May 9, 1966, pursuant to Resolution No. 224-66 for virtually all of the authorized extended services permitted under the County Service Area Act. County Service Area No. 11 encompasses land in and adjacent to Tract 320 in the Los Berros Valley area.

Effective October 24, 1970, the administration and operation of the County Service Areas was placed under the supervision of the Special Districts Administration Agency.

WORK PROGRAM INFORMATION

Item	Amount	Completion Date
Sand Clearance	$ 100	5/30/72

DIVISION OF B.U. #

Administrative Office 0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 11 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 . 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 11	Secured Roll: 63,755 ; Unsecured Roll: 0	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Service Area No. 11	$ 746		$ 746			-0-	$ 28	$ 28

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Service Area No. 11	$ 100	$ 61	$ 161	$ 28	$ 133	-0-	$ 133	.22

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69 . 70 (2)	Actual ☐ Estimated ☐ Revenues 19 70 . 71 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 71 . 72 (4)	by the Governing Board 19 71 . 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest - Treasurers	5311	$ 16	$ 27	$ 20	$ 20	
Homeowner's Property Tax Relief	5446	24	18	15	8	
Total County Service Area No. 11		$ 40*	$ 45*	$ 35*	$ 28*	0681

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 69 . 70 (8)	Actual ☐ Estimated ☐ Expenditures 19 70 . 71 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 71 . 72 (10)	by the Governing Board 19 71 . 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
2100 Maintenance - Structures		$	$	$	$	
2150 Professional & Specialized Services		5	-0-	100	100	
Total County Service Area No. 11		$ 5*	$ -0-	$ 100*	$ 100*	0681

COUNTY SERVICE AREA NO. 12 BUDGET UNIT 0682

County Service Area No. 12 was formed April 23, 1966, pursuant to Resolution No. 194-66 for the purpose of providing a water supply in the Port San Luis-Avila area, excluding the unincorporated community of Avila Beach. A contract for a supply of 337 acre-feet of water per annum from the Lopez Project has been entered into by the County of San Luis Obispo on behalf of this agency.

On November 4, 1968, the County of San Luis Obispo leased the Avila and Oceano Water Companies from the South San Luis Obispo Water Corporation on behalf of County Service Areas No. 12 and No. 13 respectively, in the amount of $36,750 per year, payable in semi-annual payments through 1993, at which time ownership will be vested in the County of San Luis Obispo.

Effective October 24, 1970, the administration and operation of the County Service Areas was placed under the supervision of the Special Districts Administration Agency, who in turn has contracted with the County Engineer to administer and operate the water companies, and does so under the rules and regulations of the State Controller, Water Utility Agency Section. The County Service Areas No. 12 and No. 13 serve approximately three times the number of consumers served by all other waterworks districts in the County. A separate appropriation is required for County Service Area No. 13 (Oceano Water Company) which is set forth under Budget Unit 0683.

WORK PROGRAM INFORMATION

Because of a projected austerity program, maintenance and operation will be held at a low key. However, certain sections of the transmission lines are in poor condition and may erupt into major repair work. We therefore have programmed a minimal replacement of facilities based on the need as it appears and list them as follows in order of importance.

1. Replacement of submersible pump - Gregg Canyon.

2. Replacement of storage tank (tops are ready to collapse).

3. Replacement of inadequately sized and located line at the rate of 500 feet per year.

4. Trenching costs for main transmission line into Avila at an estimated cost of $2,000. However, no budget provision has been made for this item pending future considerations.

REVENUE

Sale of water to the consumer will be the operational income as well as the debt service payment for the bonds.

Taxation will be levied to offset the County Service Areas portion of cost for Lopez Water Supply Project deliveries; such deliveries are set forth below:

1.	County Service Area No. 12	55 acre-feet
2.	Contract water users	282 acre-feet

DIVISION OF	B.U. #
Administrative Office	0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 12 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 71.72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 8473-0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 12	Secured Roll: 936,659 ; Unsecured Roll: 31,361	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☐ Est.	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
County Service Area No. 12	($1,400)					($1,400)	$88,426	$87,026

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
County Service Area No. 12	$93,359		$93,359	$87,026	$6,333	$ 194	$ 6,139	.69

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19____-____ (8)	Actual ☐ Estimated ☐ Expenditures 19____-____ (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____ (10)	Approved/Adopted by the Governing Board 19____-____ (11)	Fund (General or Operating unless otherwise indicated) (12)

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1971-72 Fiscal Year

0682 COUNTY SERVICE AREA NO. 12

OPERATING DETAILS	Actual 70-71		Estimated 71-72	
REVENUES				
Operating Revenues				
Water Sales				
Residential	$ 27,695		$ 29,000	
Business	158		170	
Industrial	6,191		6,300	
Public Authority	2,405		2,300	
Other - Lopez Water	50,219		42,698	
Prior Years			6,193	
Total Water Sales		$ 86,668		$ 86,661
Water Services				
Fire Prevention	$ 288		$ 288	
All Other	161		150	
Total Water Services		$ 449		$ 438
Total Operating Revenues		$ 87,117		$ 87,099
Non-operating Revenues				
Interest	$ 402		$ 500	
Taxes & Assessments	6,164		697	
Other	5		130	
Total Non-operating Revenues		$ 6,571		$ 1,327
TOTAL REVENUES		$ 93,688		$ 88,426
EXPENSES				
OPERATING EXPENSES				
Supply - Purchased Water	$ 58,921		$ 56,306	
Pumping	6,899		6,600	
Water Treatment	3,720		3,450	
Transmission & Distribution	3,363		2,150	
Customer Accounts	2,270		1,790	
Administrative & General	17,793		15,809	
Total Operating Expenses		$ 92,966		$ 86,105
Non-Operating Expense				
Applicable Prior Years	$ 995			
Other	165			
		$ 1,160		
TOTAL EXPENSES		$ 94,126		$ 86,105
CAPITAL INVESTMENT				
Equipment				1,000
[illegible]				6,254
TOTAL [illegible]		$ 94,126		$ 93,359

COUNTY SERVICE AREA NO. 13 BUDGET UNIT 0683

County Service Area No. 13 was formed April 18, 1966, pursuant to Resolution No. 190-66, for the purpose of providing a water supply in the Oceano area. A contract for a supply of 303 acre-feet of water per annum from the Lopez Project has been entered into by the County of San Luis Obispo on behalf of this agency.

WORK PROGRAM INFORMATION

On November 4, 1968, the Oceano Water Company was leased by the County of San Luis Obispo under the same situation as set forth in the General Statement for County Service Area No. 12.

Effective October 24, 1970 the administration and operation of the County Service Areas was placed under the supervision of the Special Districts Administration Agency, and in turn sub-contracted operations to the County Engineer.

Replacement of equipment and lines are being deferred until 1971-72 or 1972-73, unless emergencies arise which dictate immediate replacement. Such items being considered for replacement at that time are natural gas powered engine, pumping equipment, storage facilities and related site acquisition for additional storage, as well as replacing transmission lines (300 feet per year). Installation and construction will be dictated by availability of capital funds.

REVENUE

Water sales by the Water Company are expected to maintain the cost of operation and acquisition payment, while taxes levied together with excess water sales will pay for the Lopez water contract.

DIVISION OF	B.U. #
Administrative Office	0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 13 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

PRINTED BY CARLISLE CO., S.F. 0472-9141

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured Roll: 1,909,618 ; Unsecured Roll: 103,214		Secured: 5 %; Unsecured: 10 %	
County Service Area No.13	Secured Roll: ; Unsecured Roll:		Secured: %; Unsecured: %	
	Secured Roll: ; Unsecured Roll:		Secured: %; Unsecured: %	

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Service Area No.13	$ 1,807					$ 1,807	$99,638	$101,445

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Service Area No.13	$ 121,446		$ 121,446	$101,445	$20,001	$ 771	$ 19,230	1.06

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19____-____	Actual ☐ Estimated ☐ Expenditures 19____-____	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1971-72 Fiscal Year

0683 COUNTY SERVICE AREA NO. 13

OPERATING DETAILS	Actual 70-71		Estimated 71-72	
REVENUES				
Operating Revenues				
Water Sales				
Residential	$ 82,300		$ 85,000	
Business	90		70	
Public Authority	4,102		3,700	
		$ 86,492		$ 88,770
Water Services				
Fire Prevention	$ 1,623		$ 1,500	
All Other	4,380		3,800	
		$ 6,003		$ 5,300
Total Operating Revenues		$ 92,495		$ 94,070
Non-Operating Revenues				
Interest	$ 451		$ 520	
Taxes & Assessments	17,434		1,764	
Other	4		1,520	
Total Non-Operating Revenues		$ 17,889		$ 5,568
TOTAL REVENUES		$ 110,384		$ 99,638
EXPENSES				
OPERATING EXPENSES				
Supply - Purchased Water	$ 39,940		$ 41,305	
Pumping	3,556		3,400	
Water Treatment	79		100	
Transmission & Distribution	14,505		12,570	
Customer Accounts	7,795		6,360	
Administrative & General	36,331		38,603	
Expenditures Applicable to Prior Years			2,733	
Total Operating Expenses		$ 102,206		$ 105,071
Non-Operating Expenses				
Other	215			
		$ 215		
TOTAL EXPENSES		$ 102,421		$ 105,071
CAPITAL INVESTMENTS				
Utility Plant	$ 11,872		$ 5,400	
Equipment			8,790	
TOTAL CAPITAL INVESTMENTS		$ 11,872		$ 14,190
RESERVE				2,185
TOTAL BUDGET	409	$ 114,293		$ 121,446

COUNTY SERVICE AREA NO. 15 BUDGET UNIT 0685

County Service Area No. 15 was formed by Board Resolution No. 67-585, dated December 11, 1967, for the single purpose of providing emergency ambulance service in the Baywood-Morro Bay area. The agency thus became fully operational in 1968-69.

County Service Area No. 15 does not include the City of Morro Bay, but the cost of the ambulance service subsidy is shared between the City and the Service Area in proportion to their assessed valuation.

Effective October 24, 1970, the administration and operation of the County Service Areas was placed under the supervision of the Special Districts Administration Agency.

DIVISION OF	B.U. #
Administrative Office	0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 15 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO. S-S-0473-0141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 15	Secured Roll: 21,206,611 ; Unsecured Roll: 375,903	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
County Service Area No. 15	$ 4,857		$ 4,857			0	$ 6,346	$ 6,346

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
County Service Area No. 15	$ 9,900	$ 543	$ 10,443	$ 6,346	$ 4,097	$ 67	$ 4,030	102

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69 - 70 (2)	Actual ☒ Estimated ☐ Revenues 19 70 - 71 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 71 - 72 (4)	by the Governing Board 19 71 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013	$ 187	$ 119	$ 100	$ 100	
Other Governmental Agencies	5481	6,199	5,923	5,930	5,930	
Homeowner's Property Tax Relief	5446	147	146	140	154	
Interest - Treasurers	5311	105	157	120	120	
Business Inventory Tax Relief	5447	44	69	70	42	
Total County Service Area No. 15		$ 6,413*	$ 6,414*	$ 6,360*	$ 6,346*	0685

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 - 70 (8)	Actual ☐ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 71 - 72 (10)	by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Professional & Specialized Services	$ 9037	$ 9021	$ 9900	$ 9900	
Total County Service Area No. 15	$ 9037*	$ 9021	$ 9900*	$ 9900*	0685

COUNTY SERVICE AREA NO. 16 BUDGET UNIT 0686

County Service Area No. 16 was formed by Board Resolution No. 68-669, dated December 26, 1968, for the purpose of providing water service, structural fire protection, sewer service and street and highway lighting. Dissolution of the Shandon Lighting District and its incorporation into County Service Area #16 are now being processed for approval. It is not expected that approval will be received until sometime during the 1971-72 Fiscal Year. The budget appropriations herein provided include all lighting costs in addition to a contingency fund for lighting expansion requirements, and administrative/engineering costs.

During the past fiscal year, a Master Water and Sewer Plan has been presented to the Planning Commission and the Federal Water Control Board. Upon approval of the Master Plan by the County Planning Commission, steps will be initiated to procure grant funding for the project.

The amount requested in Account No. 2150 represents a payment for consultatnt fees if it becomes necessary during the year for the completion of the Master Water and Sewer Plan Study.

DIVISION OF	B.U. #
Administrative Office	0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 16 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1971 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 16	Secured Roll: 132,096 ; Unsecured Roll: 12,960	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Service Area No. 16	$ 1,040		$ 648			$ 392	$ 246	$ 638

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
County Service Area No. 16	$ 1,750		$ 1,750	$ 638	$ 1,112	$ 108	$ 1,004	80

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1969 - 70 (2)	Actual ☐ Estimated ☐ Revenues 1970 - 71 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1971 - 72 (4)	by the Governing Board 1971 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Revenue Discontinued Dist.	5730		107			
Other Governmental Agencies	5481	$ 3,400	$ 442	$	$	
Interest - Treasurers	5311	3	76	75	75	
Homeowner's Property Tax Relief	5446	187	166	160	129	
Business Inventory Property Tax Reduction	5447	3	16	15	22	
Taxes - Prior Secured	5013		21	20	20	
Revenue - Prior Years	5750		82			
Total County Service Area No. 16		$ 3,593*	910*	$ 270*	$ 246*	0686

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1969 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1971 - 72 (10)	by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Professional & Specialized Services	$ 552	$ 2,969	$ 1,750	$ 1,750	
Total County Service Area No. 16	$ 552*	$ 2,969	$ 1,750*	$ 1,750*	0686

COUNTY SERVICE AREA NO. 17 BUDGET UNIT 0687

County Service Area No. 17 was formed May 12, 1969, pursuant to Resolution No. 69-278, for the purpose of installation of electrical facilities. (These facilities do not include street lighting.)

It is expected that construction will have been completed and services in operation by October 31, 1971.

There are to be no utility charges as all usage will be billed and collected by Pacific Gas and Electric Company pursuant to the existing contract and California Public Utilities Commission Rules. We have budgeted funds necessary to maintain engineering, administrative and consultant fees anticipated for the year. At the end of this fiscal year, unless the district's services are expanded, all remaining funds shall be transferred to a reserve status, to be subsequently drawn upon for required services in future years.

DIVISION OF	B.U. #
Administrative Office	0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 17 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 . 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 17	Secured Roll: 3,637,506 ; Unsecured Roll: 20,718	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
County Service Area No. 17	$27,012		$ 4,464		($20,750)	$ 1,798	$ 61	$ 1,859
Debt Service	0				20,750	20,750	107	20,857

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
County Service Area No. 17	$ 2,000		$2,000	$ 1,859	$ 141	$ 141	0	0 0687
Debt Service	7,650	$ 33,250	40,900	20,857	20,043	0	$20,043	.58 0907

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69 . 70 (2)	Actual ☒ Estimated ☐ Revenues 19 70 . 71 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 71 . 72 (4)	by the Governing Board 19 71 . 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Homeowner's Property Tax Reduction	5446	None	$ 68	$ 70	$ 41	
Interest - Treasurers	5311		161	20	20	
Total County Service Area No. 17			$ 229*	$ 90*	61*	0687
Homeowner's Property Tax Reduction	5446			60	60	
Interest	5311			47	47	
				107*	107*	0907

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 . 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 . 71 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 71 . 72 (10)	by the Governing Board 19 71 . 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Professional & Specialized Services	$ 144	$ 659	$ 2,000	$ 2,000	
Total County Service Area No. 17	$ 144*	$ 659	$ 2,000*	$ 2,000*	0687
3030 Bond Interest		0	$ 7,650	$ 7,650	0907

COUNTY SERVICE AREA NO. 18 BUDGET UNIT 0688

County Service Area No. 18 was formed November 19, 1970, pursuant to Resolution No. 70-17, for the purpose of providing sewer services.

During the past fiscal year an Engineering Feasibility Study has been underway, the results of which will guide the financial program of the future. Presently, planned expenditures are for the above study, County administrative, engineering costs and to provide for contingency expenditures of a professional consultant nature.

Should the Engineering Study preclude the construction of services or should it be prudent to annex the territory to the City of San Luis Obispo, County Service Area No. 18 may possibly be dissolved.

The amount requested in Account No. 2150 represents the following items:

Payment to Engineering Firm	$5,650
Administrative & Engineering Costs	1,000

DIVISION OF	B.U. #
Administrative Office	0030

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 18 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 18	Secured Roll: 761,876 ; Unsecured Roll: 0	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Service Area No. 18	$ -0-						$ 453	$ 453

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Service Area No. 18	$6,650	$ 27	$6,677	$ 453	$6,224	0	$6,224	.86

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1969 - 70 (2)	Actual ☐ Estimated ☐ Revenues 1970 - 71 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1971 - 72 (4)	by the Governing Board 1971 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Homeowners Property Tax Received 5446				445	
Interest - Treasurers 5311		$ 8	$ 8	$ 8	
Total County Service Area No. 18		$ 8*	$ *	$ 453*	0688

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1969 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 1971 - 72 (10)	by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Professional & Specialized Services		0	$ 6,650	$ 6,650	
Total County Service Area No. 18			$ 6,650*	$ 6,650*	0688

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 1971 - 72

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19 71 (2)	Decreases by Cancellation Made Available for Financing: Requested ☐ Recommended ☒ (3)	Decreases by Cancellation Made Available for Financing: ~~Approved~~/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☒ (5)	Increases or New Reserves To be Provided in Budget Year: ~~Approved~~/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
FLOOD CONTROL AND WATER CONSERVATION							
SLO Co. Flood Control & Water Conservation	$ 23,733					$ 23,733	0501
SLO Co. Flood Control & Water Consv.-US Gov.	23,646				$ 970	24,616	0502
State Water Service Contract	24,926					24,926	0503
Nacimiento Water Service Contract	17,933					17,933	0504
Flood Control Zone 1	7,427					7,427	0510
Flood Control Zone 1 - Debt Service	3,137					3,137	0901
Flood Control Zone 1A	8,821				153	8,974	0511
Flood Control Zone 2	9,177					9,177	0520
Flood Control Zone 3	3,199					3,199	0530
Flood Control Zone 3 - Recreation	-0-				4,235	4,235	0531
Flood Control Zone 3 - Debt Service	74,104					74,104	0903A
Flood Control Zone 3 - Debt Service	123,121				8,230	131,351	0903B
Flood Control Zone 3 - Debt Service	265,425				18,440	283,865	0903C
Flood Control Zone 4	7,159					7,159	0540
Flood Control Zone 5A	5,397					5,397	0551
Total Flood Control & Water Conservation	$597,205*				$32,028*	$629,233*	
AIR POLLUTION CONTROL DISTRICT	$ 8,482				$ 5,678	$ 14,160	0580
Total Air Pollution Control District	$ 8,482*				$ 5,678*	$ 14,160*	
WATERWORKS DISTRICT							
Waterworks No. 1	$ 9,244					$ 9,244	0591
Waterworks No. 5	11,071					11,071	0595
Waterworks No. 6	2,955					2,955	0596
Waterworks No. 6 - Debt Service	3,797					3,797	0902
Waterworks No. 8	25,796					25,796	0598
Total Waterworks District	$ 52,863*					$ 52,863*	
LIGHTING DISTRICTS							
Atascadero Lighting	$ 5,231				$ 212	$ 5,443	0601
Avila Lighting	426					426	0602
Nipomo Lighting	2,444				206	2,650	0606
Oceano Lighting	888					888	0607
Oceano Beach Lighting	950					950	0608
San Miguel Lighting	1,144					1,144	0609
Santa Margarita Lighting	931				84	1,015	0610
Shandon Lighting					66	66	0611
Templeton Lighting	1,431				409	1,840	0612
Total Lighting Districts	$ 13,445*				$ 977*	$ 14,422*	
HEALTH & SANITATION DISTRICTS							
Atascadero Sewer	$				$	$	0651
Atascadero County Sanitation	3,304					3,304	0652
Perkins Sewer							0653
Atascadero County Sanitation Improvement							0654
Atascadero County Sanitation Improv.-Debt Service	52,361				22,450	74,811	3931
Atascadero Garbage	4,398				1,107	5,505	0661
Cambria Garbage	56,704				7,652	64,356	0662
Total Health, Sanitation & Garbage	$116,767*				$ 31,209*	$147,976*	
COUNTY SERVICE AREAS							
County Service Area No. 1	$ 550					$ 550	0671
County Service Area No. 3	256					256	0672
County Service Area No. 4	703					703	0674
County Service Area No. 6	2,837				$ 1,566	4,403	0676
County Service Area No. 7	38,802					38,802	0677
County Service Area No. 8	186					186	0678
County Service Area No. 10	3,995				1,261	5,256	0680
County Service Area No. 11	746				61	807	0681
County Service Area No. 12							0682
County Service Area No. 13							0683
County Service Area No. 15	4,857				543	5,400	0685
County Service Area No. 16	648					648	0686
County Service Area No. 16-Debt Service	4,464				33,250	37,714	0907
County Service Area No. 18							0688
Total Co. Service Areas	$ 58,044*				$ 36,708*	$ 94,752*	

State Controller
County Budget Act
1968

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 15
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS

SPECIAL STATEMENT FOR 1971 - 72 FISCAL YEAR BUDGET

PRINTED BY A. CARLISLE & CO. - S. F. 47-1132

DESCRIPTION Issue—Fund—Project Identification (1)		Amount of Bonds Authorized (2)	Amount of Bonds Sold to Date (3)	Total Actual or Estimated Project Cost (4)	Total Expenditures as of June 30, 1971	
					From Bond Proceeds (5)	From Other Sources (6)
Flood Control Zone # 3	0803	12,000,000	12,000,000	12,000,000	9,640,471	

DISTRICTS CONTROLLED BY OTHER GOVERNING BOARDS

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE II

GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☐ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SANITARY & SANITATION DISTRICTS								
3001 Atascadero Sanitary	0	0	0	0	0	0	0	0
3002 Avila Sanitary	5,081	270	5,351	343	5,008	321	4,687	1.00
3003 San Miguel Sanitary	4,536	0	4,536	1,928	2,608	244	2,364	.60
3005 Templeton Sanitary	0	0	0	0	0	0	0	0
3006-7 Oceano Sanitary	12,745	9,185	21,930	17,038	4,892	232	4,660	.25
3021 South S.L.O. County San.	63,742		63,742	63,742	0	0	0	0
Total Sanitary & San.	86,104*	9,455*	95,559*	83,051*	12,508*	797*	11,711*	*
FIRE DISTRICTS								
3101 Atascadero Fire	123,640		123,640	21,154	102,486	4,833	97,653	.85
3102 Avila Fire	8,385	1,192	9,577	1,515	8,062	383	7,679	.75
3103 Cambria Fire	16,500	2,017	18,517	1,471	17,046	226	16,820	.25
3104 Cayucos Fire	15,400		15,400	5,108	10,292	150	10,142	.20
3107 Oceano Fire	24,000		24,000	8,762	15,238	745	14,493	.75
3108 San Miguel Fire	4,235		4,235	1,118	3,117	332	2,785	.64
3109 Santa Margarita Fire	5,800	886	6,686	1,395	5,291	263	5,028	1.00
3011 South Bay Fire	82,050		82,050	17,490	64,560	512	64,048	.85
3012 Templeton Fire	9,000		9,000	2,174	6,826	314	6,512	.80
Total Fire Districts	289,010*	4,095*	293,105*	60,187*	232,918*	7,758*	225,160*	
CEMETERY DISTRICTS								
3201 Adelaida Cemetery	307		307	307	0	0	0	0
3202 Arroyo Grande Cemetery	53,294	13,471	66,765	41,083	25,682	1,372	24,310	.06
3203 Atascadero Cemetery	37,154		37,154	20,601	16,553	673	15,880	.12
3204 Cambria Cemetery	8,000	1,888	9,888	2,248	7,640	165	7,475	.06
3205 Cayucos-Morro Bay Cemetery	102,500		102,500	65,084	37,416	642	36,774	.08
3206 Estrella Cemetery	500	89	589	84	505	19	486	.02
3207 Paso Robles Cemetery	49,987		49,987	27,275	22,712	1,818	20,894	.10
3208 San Miguel Cemetery	9,250		9,250	5,177	4,073	259	3,814	.08
3209 Santa Margarita Cemetery	4,200	205	4,405	1,118	3,287	193	3,094	.09
3210 Shandon Cemetery	2,400		2,400	415	1,985	57	1,928	.03
3211 Templeton Cemetery	7,600	2,000	9,600	5,080	4,520	197	4,323	.06
Total Cemetery Districts	275,192*	17,653*	292,845*	168,472*	124,373*	5,395*	118,978*	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 19 71 . 72

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☐ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
OTHER DISTRICTS								
3301 Arroyo Grande Soil Cons.	750		750	750	0	0	0	0
3302 Las Tablas Soil Cons.	1,300		1,300	1,300	0	0	0	0
3303 Parkfield-Cholame Soil Cons.	900		900	900	0	0	0	0
3304 Upper Salinas Soil Cons.	1,600		1,600	1,600	0	0	0	0
3401 Shell Beach County Water	0		0	0	0	0	0	0
Total Other Districts	4,550*		4,550*	4,550*	0*	0*	0*	0*
TOTAL OTHER GOVERNING BOARDS WITH FUNDS IN COUNTY TREASURY	654,856*	31,203*	686,059*	316,260*	369,799*	13,950*	355,849*	

State Controller
County Budget Act
1964

PRINTED BY CARLISLE CO., S. F. 0472-0083

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19___ Actual ☐ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
SANITARY AND SANITATION DISTRICTS								
3001 Atascadero Sanitary	0	0	0	0	0	0	0	0
3002 Avila Sanitary	3,085		3,085			0	343	343
3003 San Miguel Sanitary	3,165		2,159			1,006	922	1,928
3005 Templeton Sanitary	2,415		2,415			0	0	0
3006-7 Oceano Sanitary	69,172		59,352		(9,820)	0	17,038	17,038
3021 South S.L.O. Sanitation	13,473		13,473			0	63,472	63,472
Total Sanitary & Sanitation	91,310*		80,484*	0	(9,820)	1,006*	81,775	82,781
FIRE DISTRICTS								
3101 Atascadero Fire	122,861		119,894	50		2,917	18,237	21,154
3102 Avila Fire	18,045		18,025	20	0	0	1,515	1,515
3103 Cambria Fire	12,541		12,541			0	1,471	1,471
3104 Cayucos Fire	44,551		41,498			3,053	2,055	5,108
3107 Oceano Fire	7,877		2,945			4,932	3,830	8,762
3108 San Miguel Fire	18,235		18,235			0	1,118	1,118
3109 Santa Margarita Fire	10,915		10,915			0	1,395	1,395
3111 South Bay Fire	86,661		78,094	25		8,542	8,948	17,490
3112 Templeton Fire	13,509		13,394			115	2,059	2,174
Total Fire Districts	335,195		315,541	95	0	19,559	40,628	60,187
CEMETERY DISTRICTS								
3201 Adelaida Cemetery	1,042		760			282	25	307
3202 Arroyo Grande	95,328		95,303	25	0	0	41,083	41,083
3203 Atascadero Cemetery	47,728		40,872			6,856	13,745	20,601
3204 Cambria Cemetery	7,920		7,920			0	2,248	2,248
3205 Cayucos- Morro Bay	51,830		4,910	25		46,895	18,189	65,084
3206 Estrella Cemetery	1,731		1,731			0	84	84
3207 Paso Robles Cemetery	29,900		23,642	25		6,233	21,042	27,275
3208 San Miguel Cemetery	9,469		6,836			2,633	2,544	5,177
3209 Santa Margarita Cemetery	10,251		10,251			0	1,118	1,118
3210 Shandon Cemetery	4,183		3,935			248	167	415
3211 Templeton Cemetery	15,112		12,162			2,950	2,130	5,080
Total Cemetery Districts	274,494*		208,322*	75*	0	66,097*	102,375*	168,472*

State Controller
County Budget Act
1964

PRINTED BY CARLISLE CO., S. F. 0473-0063

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 71 . 72

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19___ Actual ☐ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
OTHER DISTRICTS								
3301 Arroyo Grande Soil Consv.	983		983			0	750	750
3302 Las Tablas Soil Consv.	2,795		2,385			410	890	1,300
3303 Parkfield-Cholome Soil Consv.	1,709		1,329			380	520	900
3304 Upper Salinas Soil Consv.	1,229		508			721	879	1,600
3401-2 Shell Beach County Water	264		264			0	0	0
Total Other Districts	6,980*		5,469*			1,511*	3,039*	4,550*
TOTAL OTHER GOVERNING BOARDS WITH FUNDS IN COUNTY TREASURY	707,979*		609,816*	170*	(9,820)	88,173*	227,817	315,990

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
AVILA SANITARY (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 71-72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 493374 ; Unsecured Roll: 35692	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
AVILA SANITARY	3085		3085			-0-	343	343

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
AVILA SANITARY	5,081	270	5351	343	5008	321	4687	1.00

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69.70 (2)	Actual ☒ Estimated ☐ Revenues 19 70.71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 71.72 (4)	Approved/Adopted by the Governing Board 19 71.72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	33	45.36	50	50	
Interest	5311	433	118.80	100	100	
Homeowners	5446	178	170.80	170	170	
Business Inventory	5447	15	22.87	23	23	
Sanitation Services	5620	225	-0-	-0-	-0-	3002
	TOTAL	884	357.83	343	343	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69.70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70.71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71. 72 (10)	Approved/Adopted by the Governing Board 19 71. 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits	2286	1,576.70	1570	1570	
2000 Services & Supplies	3663	3,234.54	3511	3511	3002
9000 Contingencies	7998	-0-	-0-	-0-	
TOTAL	13947	4,811.24	5081	5081	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SAN MIGUEL SANITARY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO. C.F. 2432-0141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 414790 ; Unsecured Roll: 49377	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
San Miguel Sanitary	3165		2159			1006	922	1928

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	4536		4536	1928	2608	244	2,364	.60

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69 - 70 (2)	Actual ☒ Estimated ☐ Revenues 19 70 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 71 - 72 (4)	Approved/Adopted by the Governing Board 19 71 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	31	16.84	30	30	
Interest	5311	96	115.77	75	75	
Sanitation Services	5620	726	243.00	725	725	
Other Revenues	5790	69	20.79	25	25	
Homeowners	5446	189	162.79	20	20	
Business Inventory	5447	22	55.56	47	47	3003
	TOTAL	1133	614.75	922	922	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72 (10)	Approved/Adopted by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits	2400	2,182.00	2300	2300	
2000 Services & Supplies	869	510.34	1736	1736	
4000 Fixed Assets	-	-	500	500	3003
TOTAL	3269	2,692.34	4536	4536	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Templeton Sanitary (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1971 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

PRINTED BY CARLISLE CO., S.F. 0478-0141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 628787 ; Unsecured Roll: 0	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Templeton Sanitary	2415		2415			0	0	0

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	0		0	0	0			0

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1969 - 70 (2)	Actual ☒ Estimated ☐ Revenues 1970 - 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1971 - 72 (4)	Approved/Adopted by the Governing Board 1971 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	110	113.01	0	0	3005

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19__-__ (8)	Actual ☐ Estimated ☐ Expenditures 19__-__ (9)	Expenditure Estimates Requested ☐ Recommended ☐ 1971 - 72 (10)	Approved/Adopted by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
				0	0	3005

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
OCEANO SANITARY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 94123 9141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1,962,174 ; Unsecured Roll: 103,214	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Oceano Sanitary	69,172		59,352		(9,820)	-0-	17,038	17,038

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	12,745	9,185	21,930	17,038	4,892	232	4,660	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1969-70 (2)	Actual ☒ Estimated ☐ Revenues 1970 - 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1971 - 72 (4)	Approved/Adopted by the Governing Board 19 71 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	347	233.66	350	350	
Interest	5311	460	3,449.19	450	450	
Other Governmental Agencies	5467	-	-	800	800	
Sanitation Services	5620	13282	21,848.87	15000	15000	
Homeowners	5446	380	387.95	399	399	3006-7
Business Inventory	5447	15	31.21	39	39	
	TOTAL	14484	25,950.88	17038	17038	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69.70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70.71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71.72 (10)	Approved/Adopted by the Governing Board 19 71.72 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits	2,205	2,120.00	2,880	2,880	
2000 Services & Supplies	4,456	13,590.74	9,865	9,865	3006-7
TOTAL	6,661	15,710.74	12,745	12,745	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SOUTH S.L.O. SANITATION DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19____-____

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY DARLING CO., P.O. 9139 9141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 13,381,664 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
South S.L.O. Sanitation	13473		13473			-0-	63742	63742

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	63742		63742	63742	-0-			-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69-70 (2)	Actual ☒ Estimated ☐ Revenues 19 70-71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 71-72 (4)	Approved/Adopted by the Governing Board 19 71-72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013	45	42.45	48	48	
Interest	5311	573	532.29	325	325	
Sanitation Services	5620	53459	54,118.76	60569	60569	3021
Other Revenue	5790		241.30	2800	2800	
TOTAL		54277	54,934.80	63742	63742	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 69-70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70-71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71-72 (10)	Approved/Adopted by the Governing Board 19 71-72 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		25278	31,262.62	33686	33686	
2000 Services & Supplies		25474	24,442.30	27181	27181	
4000 Fixed Assets		52	1,685.11	2875	2875	3021
TOTAL		50804	57,390.03	63742	63742	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATASCADERO FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19____-____

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY GARVEY CO., S.F. 0472-9141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 12,093,293 ; Unsecured Roll: 631,831	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Atascadero Fire	122,861		119,894	50		2,917	18,237	21,154

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	123,640		123,640	21,154	102,486	4,833	97,653	.85

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69.70 (2)	Actual ☒ Estimated ☐ Revenues 1970 .71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 71.72 (4)	Approved/Adopted by the Governing Board 1971 .72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	4805	3,624.98	3,500	3,500	
Interest	5311	4746	5,363.47	3,750	3,750	
Other Sales	5785	146	539.00			
Other Revenues	5790	1272	3,809.47	1,500	1,500	3101
Homeowners	5446	8147	8,136.37	8,449	8,449	
Business Inventory	5447	454	865.10	1,038	1,038	
	TOTAL	19570	22,338.39	18,237	18,237	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69.70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70.71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1971 .72 (10)	Approved/Adopted by the Governing Board 19 71.72 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits	65108	70,943.54	82,850	82,850	
2000 Services & Supplies	12454	14,526.80	18,650	18,650	
3000 Other Charges	1463	42.42	140	140	3101
4000 Fixed Assets	13516	39,189.03	22,000	22,000	
TOTAL	92541	124,701.79	123,640	123,640	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
AVILA FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 71 . 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARNAHAN CO., S.F. 9139-9141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1,077,820 ; Unsecured Roll: 56,799	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Avila Fire	18,045		18,025	20		-0-	1,515	1,515

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate — Secured Roll Actual ☒ Est. ☐
	8,385	1,192	9,577	1,515	8,062	383	7,679	.75

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69 . 70 (2)	Actual ☒ Estimated ☐ Revenues 19 70 . 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 71 . 72 (4)	Approved/Adopted by the Governing Board 19 71 . 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	25	34.03	25	25	
Interest	5311	856	751.88	500	500	
Charges for Current Services	5683	- 0 -	72.00	75	75	
Other Revenue	5790	1,213	151.01	50	50	3102
Homeowners	5446	134	128.10	128	128	
Business Inventory	5447	433	854.22	737	737	
TOTAL		2,661	1,991.24	1,515	1,515	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 69 . 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 . 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 . 72 (10)	Approved/Adopted by the Governing Board 19 71 . 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000	Salaries & Employee Benefits	3,451	3,245.00	3,450	3,450	
2000	Services & Supplies	3,575	4,631.03	4,785	4,785	
4000	Fixed Assets	7,946	396.61	150	150	
	TOTAL	14,972	8,272.64	8,385	8,385	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CAMBRIA FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY DARLISLE CO., S.F. 9433-9141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 7,082,122 ; Unsecured Roll: 100,836	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Cambria Fire	12,541		12,541			- 0 -	1,471	1,471

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	16,500	2,017	18,517	1,471	17,046	226	16,820	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1969 - 70 (2)	Actual ☒ Estimated ☐ Revenues 1970 - 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1971 - 72 (4)	Approved/Adopted by the Governing Board 1971 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	5013-14	231	261.00	250	250	
Interest	5311	409	447.92	300	300	
Charges for Current Services	5683	- 0 -	- 0 -			
Other Revenue	5790	274	113.75	100	100	
Homeowners	5446	724	743.22	754	754	3103
Business Inventory	5447	31	67.18	67	67	
TOTAL		1,669	1,633.07	1,471	1,471	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1969 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72 (10)	Approved/Adopted by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
1000 Salaries & Employee Benefits	5,196	5,871.25	6,700	6,700	
2000 Services & Supplies	3,999	3,621.27	5,500	5,500	
4000 Fixed Assets	2,779	2,259.10	4,300	4,300	3103
TOTAL	11,974	11,751.62	16,500	16,500	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CAYUCOS FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1971-72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO. L.A. (213) 624-8141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 5,337,905 ; Unsecured Roll: 66,905	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Cayucos Fire	44,551		41,498			3,053	2,055	5,108

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	15,400		15,400	5,108	10,292	150	10,142	.20

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69-70 (2)	Actual ☒ Estimated ☐ Revenues 19 70-71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 71-72 (4)	Approved/Adopted by the Governing Board 19 71-72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	350	362.58	300	300	
Interest	5311	1,615	1,915.33	1,200	1,200	
Other Revenue	5790	101	76.37	- 0 -	- 0 -	
Homeowners	5446	886	616.86	507	507	3104
Business Inventory	5447	33	67.41	48	48	
Sale of Fixed Assets	5760		101.00	- 0 -	- 0 -	
TOTAL		2,985	3,139.55	2,055	2,055	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 69-70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70-71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71-72 (10)	Approved/Adopted by the Governing Board 19 71-72 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		6,531	7,528.50	8,400	8,400	
2000 Services & Supplies		2,157	2,888.66	7,000	7,000	
TOTAL		8,688	10,417.16	15,400	15,400	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
OCEANO FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1971-72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 94128-9141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2,034,192 ; Unsecured Roll: 110,375	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Oceano Fire	7,877		2,945			4,932	3,830	8,762

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	24,000		24,000	8,762	15,238	745	14,493	.75

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1969-70 (2)	Actual ☒ Estimated ☐ Revenues 1970-71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1971-72 (4)	Approved/Adopted by the Governing Board 1971-72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5012-14	1,011	563.53	700	700	
Interest	5311	431	311.18	300	300	
Charges for Current Services	5683	1,143	150.20	1,500	1,500	
Other Revenue	5790	176	- 0 -			3107
Homeowners	5446	940	1,180.73	1,203	1,203	
Business Inventory	5447	44	81.09	127	127	
TOTAL		3,745	2,286.73	3,830	3,830	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1969-70 (8)	Actual ☒ Estimated ☐ Expenditures 1970-71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1971-72 (10)	Approved/Adopted by the Governing Board 1971-72 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		9,379	8,097.21	12,000	12,000	
2000 Services & Supplies		9,901	9,261.79	10,000	10,000	
9000 Contingencies		- 0 -		2,000	2,000	
TOTAL		19,280	17,359.00	24,000	24,000	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SAN MIGUEL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 458,116 ; Unsecured Roll: 50,464	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
San Miguel Fire	18,235		18,235		- 0 -	- 0 -	1,118	1,118

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	4,235		4,235	1,118	3,117	332	2,785	.64

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1969 - 70 (2)	Actual ☒ Estimated ☐ Revenues 1970 - 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1971 - 72 (4)	Approved/Adopted by the Governing Board 1971 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	121	39.40	40	40	
Interest	5311	636	757.29	683	683	
Homeowners	5446	356	234.31	230	230	
Business Inventory	5447	37	101.13	90	90	3108
Other Revenue	5790	267	76.36	75	75	
Changes for Service	5683		1,122.02	- 0 -	- 0 -	
TOTAL		1,417	2,330.51	1,118	1,118	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1969 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1971 - 72 (10)	Approved/Adopted by the Governing Board 1971 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		489	- 0 -	1,000	1,000	
2000 Services & Supplies		1,755	3,468.38	2,235	2,235	
4000 Fixed Assets				1,000	1,000	
TOTAL		2,244	3,468.38	4,235	4,235	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Santa Margarita Fire DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 . 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

PRINTED BY BADGLEY CO., S.F. 9473 9141

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY
	Secured Roll: 529284 ; Unsecured Roll: 29200		Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:		Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:		Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19___ Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Santa Margarita Fire	10915		10915			0	1,395	1,395

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	5,800	886	6,686	1,395	5,291	263	5,028	1.00

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 69 . 70 (2)	Actual ☒ Estimated ☐ Revenues 19 70 . 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 71 . 72 (4)	Approved/Adopted by the Governing Board 19 71 . 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	5013-14	175	147.17	50	50	
Interest	5311	525	433.84	300	300	
Rent	5321	360	360.00	360	360	
Other Revenue	5790	551	55.62	50	50	
Homeowners Tax Relief	5446	596	584.20	563	563	
Business Inventory Tax Relief	5447	43	115.05	72	72	3109
TOTAL		2250	1,695.88	1,395	1,395	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 . 70 (8)	Actual ☐ Estimated ☐ Expenditures 19 70 . 71 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 71 . 72 (10)	Approved/Adopted by the Governing Board 19 71 . 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
1000 Salaries & Employee Benefits	654	1,438.50	1200		
2000 Services & Supplies	2371	2,837.18	2665		
4000 Fixed Assets	6033	2,026.55	1935		
9000 Contingencies					
TOTAL	9058	6,302,23	5800		

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SOUTH BAY FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☑

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 8,142,222 ; Unsecured Roll: 63,265	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
SOUTH BAY FIRE	86,661		78,094	25		8,542	8,948	17,490

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	82,050	- 0 -	82,050	17,490	64,560	512	64,048	.85

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69-70 (2)	Actual ☒ Estimated ☐ Revenues 19 70-71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 71-72 (4)	Approved/Adopted by the Governing Board 19 71-72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5012-14	3,880	2,420.97	1,500	1,500	
Interest	5311	4,271	3,395.02	2,400	2,400	
Charges for Current Services	5683	1,263	1,044.00	1,000	1,000	
Sale of Fixed Assets	5760	586	2,400.00	-		
Other Revenues	5790	653	606.65	-		3111
Homeowners	5446	3,803	3,852.63	3,919	3,919	
Business Inventory	5447	62	138.67	129	129	
TOTAL		14,518	13,857.94	8,948	8,948	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 69-70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70-71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71-72 (10)	Approved/Adopted by the Governing Board 19 71-72 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000	Salaries & Employee Benefits	38,795	46,183.06	61,550	61,550	
2000	Services & Supplies	11,068	10,981.52	14,840	14,840	
4000	Fixed Assets	43,036	3,037.64	3,660	3,660	
9000	Contingencies	-		2,000	2,000	
	TOTAL	92,899	60,202.22	82,050	82,050	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
(Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

PRINTED BY CARMICLE CO., S.F. 01/70 9141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 685568 ; Unsecured Roll: 43543	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Templeton Fire	13,509		13,394			115	2,059	2,174

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	9,000		9,000	2,174	6,826	314	6,512	.80

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69 - 70 (2)	Actual ☐ Estimated ☐ Revenues 19 70 - 71 (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 71 - 72 (4)	Approved/Adopted by the Governing Board 19 71 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	668	60.39	75	75	
Interest & Rent	5311-21	1739	1,363.62	1200	1200	
Sale of Fixed Assets	5760	900				
Other Revenue	5790	62	40.56	50	50	3112
Homeowners	5446	647	629.84	603	603	
Business Inventory	5447	43	92.06	131	131	
TOTAL		4059	2,186.47	2,059	2,059	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 - 70 (8)	Actual ☐ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 71 - 72 (10)	Approved/Adopted by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits	1346	1,724.00	2,000	2,000	
2000 Services & Supplies	2309	1,865.63	6,000	6,000	
4000 Fixed Assets	12000	188.90	1,000	1,000	
TOTAL	15655	3,778.53	9,000	9,000	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Adelaida Cemetery (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

PRINTED BY DARLINGE CO. S.F. 0478-01A1

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1699409 ; Unsecured Roll: 0	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19___ Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Adelaida Cemetery	1042		760			282	25	307

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	307		307	307				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 69 - 70 (2)	Actual ☒ Estimated ☐ Revenues 19 70 - 71 (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 71 - 72 (4)	Approved/Adopted by the Governing Board 19 71 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Interest	5311	53	49.50	25	25	3201
Total				25	25	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 69 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 71 - 72 (10)	Approved/Adopted by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
2000 Services & Supplies		147	17.00	307	307	
TOTAL		147	17.00	307	307	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Arroyo Grande Cemetery DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

PRINTED BY GAYLORD BROS., INC. SYRACUSE, N.Y. 13201

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 42,650,277 ; Unsecured Roll: 1,905,350	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Arroyo Grande Cemetery	95,328		95,303	25		0	41,083	41,083

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	53,294	13,471	66,765	41,083	25,682	1, 372	24,310	.06

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 69 - 70	Actual ☒ Estimated ☐ Revenues 19 70 - 71	Revenue Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior Years	5013-14	477	635.21	450	450	
Interest & Rent	5311-21	6,158	4,305.71	4,000	4,000	
Sale of Cemetery Plots	5784	38,090	39,395.50	35,000	35,000	
Revenues Applicable to Prior Years	5750	(36)				
Other Revenues	5790	295	167.84			
Homeowners	5446	901	1,797.74	1,374	1,374	3202
Business	5447	70	157.60	259	259	
TOTAL		45,955	46,459.60	41,083	41,083	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 69 - 70	Actual ☒ Estimated ☐ Expenditures 19 70 - 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72	Approved/Adopted by the Governing Board 19 71 - 72	Fund (General or Operating unless otherwise indicated)
(7)		(8)	(9)	(10)	(11)	(12)
1000	Salaries & Employee Benefits	26,532	30,928.74	33,079	33,079	
2000	Services & Supplies	13,448	12,538.97	17,415	17,415	
4000	Fixed Assets	2,796	21,863.86	2,800	2,800	
9000	Contingencies					
	TOTAL	42,776	65,331.57	53,294	53,294	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Atascadero Cemetery (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 71 . 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 13,929,946 ; Unsecured Roll: 623,134	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19___ Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Atascadero Cemetery	47,728		40,872			6,856	13,745	20,601

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	37,154		37,154	20,601	16,553	673	15,880	.12

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69.70 (2)	Actual ☒ Estimated ☐ Revenues 19 70 . 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 71 . 72 (4)	Approved/Adopted by the Governing Board 19 71 . 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	1,295	859.35	600	600	
Interest	5311	2,275	2,446.79	1,650	1,650	
Sale of Cemetery Plot	5784	8,971	11,176.02	10,000	10,000	
Other Revenue	5790	73	608.58	75	75	3203
Homeowner	5446	1,629	1,241.85	1,289	1,289	
Business Inventory	5447	118	155.69	131	131	
TOTAL		1,629	16,488.28	13,745	13,745	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 69.70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70. 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71. 72 (10)	Approved/Adopted by the Governing Board 19 71. 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits		17,245	18,826.25	22,077	22,077	
2000 Services & Supplies		3,531	6,477.80	10,949	10,949	
3000 Other Charges		88				
4000 Fixed Assets		7,026	16,982.06	750	750	
9000 Contingencies				3,378	3,378	
TOTAL		27,890	42,286.11	37,154	37,154	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Cambria Cemetery DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

PRINTED BY CARLISLE CO., S.F. 9473-9141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 13,114,810 ; Unsecured Roll: 305,748	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Cambria Cemetery	7,920		7,920			0	2,248	2,248

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	8,000	1,888	9,888	2,248	7,640	165	7,475	.06

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69-70 (2)	Actual ☐ Estimated ☐ Revenues 19 70-71 (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 71-72 (4)	Approved/Adopted by the Governing Board 19 71-72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	54	94.64	75	75	
Interests & Rental	5311-21	224	210.08	450	450	
Sale of Cemetery Plots	5784	850	2,117.00	1,500	1,500	
Other Revenue	5790	25	43.51			
Homeowners	5446	125	192.77	195	195	3204
Business Inventory	5447	26	23.91	28	28	
Equipment Rental	5326		410.00			
TOTAL		1,304	3,091.91	2,248	2,248	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69-70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70-71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71-72 (10)	Approved/Adopted by the Governing Board 19 71-72 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits	2,850	3,780.00	4,000	4,000	
2000 Services & Supplies	1,931	1,579.32	2,300	2,300	
4000 Fixed Assets	644	1,795.88	1,500	1,500	
9000 Contingencies			200	200	
TOTAL	5,425	7,155.80	8,000	8,000	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Cayucos-Morro Bay Cemetery DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 . 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 48,387,759 ; Unsecured Roll: 1,189,025	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Cayucos-Morro Bay Cemetery	51,830		4,910	25		46,895	18,189	65,084

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	102,500		102,500	65,084	37,416	642	36,774	.08

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 69 . 70	Actual ☒ Estimated ☐ Revenues 19 70 . 71	Revenue Estimates Requested ☐ Recommended ☒ 19 71 . 72	Approved/Adopted by the Governing Board 19 71 . 72	Fund (General or Operating unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior Years	5013-14	651	531.61	350	350	
Interest	5311	3,378	3,602.52	2,600	2,600	
Revenue Applicable to Prior Years	5750	(2,360)				
Sale of Cemetery Plots	5784	15,225	14,324.50	14,000	14,000	3205
Other Revenue	5790	239	64.33			
Homeowners	5446	719	725.13	1,000	1,000	
Business Inventory	5447	157	269.40	239	239	
TOTAL		18,009	19,517.49	18,189	18,189	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 . 70	Actual ☒ Estimated ☐ Expenditures 19 70 . 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 . 72	Approved/Adopted by the Governing Board 19 71 . 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
1000 Salaries Employee Benefits	17,899	21,700.75	24,500	24,500	
2000 Services & Supplies	10,890	12,215.73	8,000	8,000	
4000 Fixed Assets	5,588	47,196.81	70,000	70,000	
TOTAL	34,377	81,113.29	102,500	102,500	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
Estrella Cemetery (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

PRINTED BY CARLISLE CO. EST. 9413 9141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2,536,229 ; Unsecured Roll: 97,306	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Estrella Cemetery	1731		1731			0	84	84

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	500	89	589	84	505	19	486	.02

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69 - 70 (2)	Actual ☒ Estimated ☐ Revenues 19 70 - 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 71 - 72 (4)	Approved/Adopted by the Governing Board 19 71 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	22	52.96	35	35	
Interest	5311	63	74.12	45	45	
Homeowners	5446	5	3.75	3	3	3206
Business Inventory	5447	3	1.46	1	1	
TOTAL		93	132.29	84	84	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72 (10)	Approved/Adopted by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 Services & Supplies	626.	356.	500.	500.	
TOTAL	626.	356.	500.	500.	

State Controller
County Budget Act
1986

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
Paso Robles Cemetery DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 . 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

PRINTED BY CARLISLE CO., S.F. (415) 621-4141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 21,994,439 ; Unsecured Roll: 1,346,202	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Paso Robles Cemetery	29,900		23,642	25		6,233	21,042	27,275

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	49,987	0	49,987	27,275	22,712	1,818	20,894	10

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 69 . 70	Actual ☒ Estimated ☐ Revenues 19 70 . 71	Revenue Estimates Requested ☐ Recommended ☒ 19 71 . 72	Approved/Adopted by the Governing Board 19 71 . 72	Fund (General or Operating unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior years	5013-14	961	1,070.65	750	750	
Interest	5311	826	909.34	750	750	
Other In-Lieu Taxes	5471	111	103.12	100	100	
Sale of Cemetery Plots	5784	19,152	20,359.43	18,000	18,000	3207
Homeowners	5446	1,280	1,299.71	563	563	
Business Inventory	5447	350	554.20	879	879	
TOTAL		22,680	24,296.45	21,042	21,042	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69 . 70	Actual ☒ Estimated ☐ Expenditures 19 70 . 71	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 . 72	Approved/Adopted by the Governing Board 19 71 . 72	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
1000 Salaries & Employee Benefits	27,149	27,559.60	28,542	28,542	
2000 Services & Supplies	11,582	12,950.10	15,445	15,445	
4000 Fixed Assets	15,021	5,897.80	3,000	3,000	
9000 Contingencies			3,000	3,000	3207
TOTAL	53,752	46,407.50	49,987	49,987	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

San Miguel Cemetery **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 71 . 72

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

PRINTED BY LABLIFE CO., L.A. C. 6122 0141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 5,017,819 ; Unsecured Roll: 288,508	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
San Miguel Cemetery	9469		6836			2633	2544	5177

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	9250		9250	5177	4,073	259	3814	.08

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69 . 70 (2)	Actual ☒ Estimated ☐ Revenues 19 70 . 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 71 . 72 (4)	Approved/Adopted by the Governing Board 19 71 . 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	217	99.01	100	100	
Interest & Rent	5311-21	433	390.56	325	325	
Sale of Cemetery Plots	5784	1,905	2,213.00	2,000	2,000	
Other Revenues	5790	24	47.00	50	50	3208
Homeowners	5446	45	53.86	23	23	
Business Inventory	5447	24	15.03	46	46	
TOTAL		2,648	2,818.56	2,544	2,544	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 . 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 . 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 . 72 (10)	Approved/Adopted by the Governing Board 19 71 . 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits	2,417	2,494.00	3,250	3,250	
2000 Services & Supplies	950	1,485.12	2,000	2,000	
4000 Fixed Assets	2,090	2,364.95	4,000	7,000	
9000 Contengencies					
TOTAL	5,457	6,344.07	9,250	9,250	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SANTA MARGARITA CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 .72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY HARLAND CO., L.A. 9478-9181

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3,617,880 ; Unsecured Roll: 239,383	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Santa Margarita Cemetery	10,251		10,251			- 0 -	1,118	1,118

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	4,200	205	4,405	1,118	3,287	193	3,094	.09

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69 .70 (2)	Actual ☒ Estimated ☐ Revenues 19 70 .71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 71 .72 (4)	Approved/Adopted by the Governing Board 19 71 .72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	65	35.44	25	25	
Interest	5311	511	373.07	175	175	
Sale of Cemetery Plots	5784	600	1,325.00	700	700	
Other Revenue	5790	25	103.95	50	50	3209
Homeowners	5446	132	105.44	61	61	
Business Inventory	5447	47	97.99	107	107	
TOTAL		1,380	2,040.89	1,118	1,118	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 69 .70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 .71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 .72 (10)	Approved/Adopted by the Governing Board 19 71 .72 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000	Salaries & Employee Benefits	1,860	1,715.00	2,200	2,200	
2000	Services & Supplies	1,695	932.61	1,000	1,000	
4000	Fixed Assets	6,315	151.72	1,000	1,000	
9000	Contingencies	- 0 -	- 0 -	- 0 -	- 0 -	
	TOTAL	9,870	2,799.33	4,200	4,200	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SHANDON CEMETERY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19____-____

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY BANKS & CO., S.F. 9478-9141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 6,765,184 ; Unsecured Roll: 213,199	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Shandon Cemetery	4,183		3,935			248	167	415

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2,400		2,400	415	1,985	57	1,928	.03

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1969-70 (2)	Actual ☒ Estimated ☐ Revenues 1970-71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1971-72 (4)	Approved/Adopted by the Governing Board 1971-72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	5	14.26	- 0 -	- 0 -	
Interest	5311	167	203.29	110	110	
Sale of Cemetery Plots	5784	45	20.00	30	30	
Other Revenue	5790	9	5.37	7	7	3210
Homeowners	5446	20	15.10	14	14	
Business Inventory	5447	36	13.09	6	6	
TOTAL		282	271.11	167	167	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1969-70 (8)	Actual ☒ Estimated ☐ Expenditures 1970-71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71-72 (10)	Approved/Adopted by the Governing Board 1971-72 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits	1,140	1,148.00	1,260	1,260	
2000 Services & Supplies	148	239.84	300	300	
4000 Fixed Assets	338	1,177.00	840	840	
TOTAL	1,624	2,564.84	2,400	2,400	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
TEMPLETON CEMETERY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 71-72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 0113-0141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 7,583,499 ; Unsecured Roll: 364,917	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1971 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Templeton Cemetery	15,112		12,162			2,950	2,130	5,080

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	MEANS OF FINANCING: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	7,600	2,000	9,600	5,080	4,520	197	4,323	.06

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1969-70 (2)	Actual ☒ Estimated ☐ Revenues 1970-71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1971-72 (4)	Approved/Adopted by the Governing Board 1971-72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	168	148.35	75	75	
Interest	5311	495	626.04	350	350	
Sale of Cemetery Plots	5784	2,680	2,526.13	1,00	1,00	3211
Other Revenue	5790	73	7.55			
Homeowners	5446	145	138.46	140	140	
Business Inventory	5447	48	59.81	65	65	
TOTAL		3,609	3,506.34	2,130	2,130	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1969-70 (8)	Actual ☒ Estimated ☐ Expenditures 1970-71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1971-72 (10)	Approved/Adopted by the Governing Board 1971-72 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000	Salaries & Employee Benefits	3,234	3,645.21	4,500	4,500	
2000	Services & Supplies	753	1,587.69	2,200	2,200	
4000	Fixed Assets	- 0 -	681.35	900	900	
	TOTAL	3,987	5,914.25	7,600	7,600	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ARROYO GRANDE SOIL CONSERVATION **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 . 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO. S.F. (415) 621-3141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 17,977,292 ; Unsecured Roll: - 0 -	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Arroyo Grande Soil Conservation	983		983			- 0 -	750	750

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	750		750		- 0 -	- 0 -	- 0 -	- 0 -

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1969 . 70 (2)	Actual ☒ Estimated ☐ Revenues 1970 . 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1971 . 72 (4)	Approved/Adopted by the Governing Board 1971 . 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Interest	5311	62	76.26	- 0 -	- 0 -	
Other In Lieu Taxes	5471	750	750.00	750	750	3301
TOTAL		812	826.26	750	750	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 1969 . 70 (8)	Actual ☒ Estimated ☐ Expenditures 1970 . 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 . 72 (10)	Approved/Adopted by the Governing Board 19 71 . 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
2000 Services & Supplies		441	875.28	750	750	
1000 Salaries & Wages			420.00			
TOTAL		441	1,295.28	750	750	

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Las Tablas Soil Conserv. **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 71 . 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

PRINTED BY PUBLISHER CO. S.F. 0432-0141

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19___ Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Las Tablas Soil Conserv.	2795		2385			410	890	1300

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1300		1300	1300	0			0

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69 . 70 (2)	Actual ☒ Estimated ☐ Revenues 19 70 . 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 71 . 72 (4)	Approved/Adopted by the Governing Board 19 71 . 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	151	139.24	140	140	
Other In Lieu Taxes	5471	750	750.00	750	750	
TOTAL		901	889.24	890	890	3302

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 . 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 . 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 . 72 (10)	Approved/Adopted by the Governing Board 19 71 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits	653	744.20	800	800	
2000 Services & Supplies	412	363.14	500	500	
TOTAL	1065	1,107.34	1,300	1,300	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
Parkfield-Cholame Soil Consery. DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 71-72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19___ Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Parkfield-Cholame Soil Conservation	1709		1329			380	520	900

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	900		900	900	0	0	0	0

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69-70 (2)	Actual ☒ Estimated ☐ Revenues 19 70-71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 71-72 (4)	Approved/Adopted by the Governing Board 19 71-72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	98	85.84	60	60	
Rental Equipment	5326	39	20.00	50	50	
Other In Lieu Taxes	5471	344	380.63	410	410	3303
TOTAL		481	486.87	520	520	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69-70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70-71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71-72 (10)	Approved/Adopted by the Governing Board 19 71-72 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits	324	367.60	400	400	
2000 Services & Supplies	435	256.10	500	500	
TOTAL	759	623.70	900	900	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
UPPER SALINAS SOIL CONSERV. DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1971 - 72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Upper Salinas Soil Conservation	1,229		508			721	879	1600

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1600		1600	1,600	0	0	0	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 69 - 70 (2)	Actual ☒ Estimated ☐ Revenues 19 70 - 71 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 71 - 72 (4)	Approved/Adopted by the Governing Board 19 71 - 72 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	75	64.34	64	64	
Other In Lieu Taxes	5471	855	815.87	815	815	3304
TOTAL		930	880.21	879	879	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 69 - 70 (8)	Actual ☒ Estimated ☐ Expenditures 19 70 - 71 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 71 - 72 (10)	Approved/Adopted by the Governing Board 19 71 - 72 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries & Employee Benefits	653	744.20	800	800	
2000 Services & Supplies	509	354.85	500	500	
4000 Fixed Assets			300	300	
TOTAL	1162	1,099.05	1,600	1,600	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SHELL BEACH COUNTY WATER **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 71-72

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 0472 914

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2,869,435 ; Unsecured Roll:	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 71 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Shell Beach County Water	264		264			- 0 -	- 0 -	- 0 -

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	- 0 -		- 0 -	- 0 -	- 0 -			- 0 -

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 69-70	Actual ☐ Estimated ☐ Revenues 19 70-71	Revenue Estimates Requested ☐ Recommended ☐ 19 71-72	Approved/Adopted by the Governing Board 19 71-72	Fund (General or Operating unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior Years	5013	52	- 0 -	- 0 -	- 0 -	
Business Inventory	5447	2	- 0 -	- 0 -	- 0 -	3401-2
TOTAL		54	- 0 -	- 0 -	- 0 -	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 69-60	Actual ☒ Estimated ☐ Expenditures 19 70-71	Expenditure Estimates Requested ☐ Recommended ☒ 19 --	Approved/Adopted by the Governing Board 19 --	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
	- 0 -	- 0 -	- 0 -	- 0 -	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 19 71 - 72

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19__ (2)	Decreases by Cancellation Made Available for Financing: Requested ☐ Recommended ☐ (3)	Decreases by Cancellation Made Available for Financing: Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☐ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
SANITARY AND SANITATION DISTRICTS							
3001 Atascadero Sanitary	0	0	0	0	0	0	3001
3002 Avila Sanitary	3,085					3,085	3002
3003 San Miguel Sanitary	2,159					2,159	3003
3005 Templeton Sanitary	2,415					2,415	3005
3006-7 Oceano Sanitary	59,352					59,352	3006-7
3021 South S.L.O. County Sanitation	13,473					13,473	3021
Total Sanitary & Sanitation	80,484*					80,484*	
FIRE DISTRICTS							
3101 Atascadero Fire	119,894					119,894	3101
3102 Avila Fire	18,025				1,192	19,217	3102
3103 Cambria Fire	12,541				2,017	14,558	3103
3104 Cayucos Fire	41,498					41,498	3104
3107 Oceano Fire	2,945					2,945	3107
3108 San Miguel Fire	18,235					18,235	3108
3109 Santa Margarita Fire	10,915				886	11,801	3109
3111 South Bay Fire	78,094					78,094	3111
3112 Templeton Fire	13,394					13,394	3112
Total Fire Districts	315,541*				4,095*	319,636*	
CEMETERY DISTRICTS							
3201 Adelaida Cemetery	760					760	3201
3202 Arroyo Grande Cemetery	95,303				13,471	108,774	3202
3203 Atascadero Cemetery	40,872					40,872	3203
3204 Cambria Cemetery	7,920				1,888	9,808	3204
3205 Cayucos Morro Bay Cemetery	4,910					4,910	3205
3206 Estrella Cemetery	1,731				89	1,820	3206
3207 Paso Robles Cemetery	23,642					23,642	3207
3208 San Miguel Cemetery	6,836					6,836	3208
3209 Santa Margarita Cemetery	10,251				205	10,456	3209
3210 Shandon Cemetery	3,935					3,935	3210
3211 Templeton Cemetery	12,162				2,000	14,162	3211
Total Cemetery Districts	208,322*				17,653*	225,975*	
OTHER DISTRICTS							
3301 Arroyo Grande Soil Conservation	983					983	3301
3302 Las Tables Soil Conservation	2,385					2,385	3302
3303 Parkfield-Chalome Conservation	1,329					1,329	3303
3304 Upper Salinas Conservation	508					508	3304
3401-2 Shell Beach County Water	264					264	3401-2
Total Other Districts	5,469*					5,469*	
TOTAL DISTRICTS UNDER LOCAL BOARDS	609,816*				21,748*	631,564*	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 15
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS

SPECIAL STATEMENT FOR 19 71 - 72 FISCAL YEAR BUDGET

PRINTED BY A. CARLISLE & CO., S. F. 47-1132

DESCRIPTION Issue—Fund—Project Identification (1)		Amount of Bonds Authorized (2)	Amount of Bonds Sold to Date (3)	Total Actual or Estimated Project Cost (4)	Total Expenditures as of 6-30-71	
					From Bond Proceeds (5)	From Other Sources (6)
OUR TOWN UNIT NO. 1 IMPROVEMENT	3808	$ 156,850.00	$	$ 149,007.50	$	$ 7,002.50
CAYUCOS #27 WATER MAINS	3809	78,239.68	46,357.90	78,239.68	39,918.41	31,881.73
OCEANO SANITARY	3810	600,000.00	600,000.00	600,696.42	600,000.00	696.42
ATASCADERO COUNTY SANITATION IMPROVEMENT #1	3811	665,000.00	665,000.00	665,696.90	531,198.21	696.90
ATASCADERO ASSESSMENT DISTRICT #1	3812	3,010,869.07	3,010,869.07	3,609,051.29	3,010,869.07	598,182.22
AVILA SANITARY	3813	80,000.00	80,000.00	292,290.00	80,000.00	212,290.00

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND (1)	REQUIREMENTS: Expenditure Appropriations (2)	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves) (3)	REQUIREMENTS: Total Requirements (4)	MEANS OF FINANCING: Available Financing (5)	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total (6)	Unsecured (7)	Secured (8)	Tax Rate on Secured Roll Actual ☐ Est'd ☐ (9)
AGENCIES SERVICED BY TAX COLLECTIONS ONLY								
0402 Baywood Park Co. Water			$ 15,405	$ 855	$ 14,550	$ 85	$ 14,465	.50
0403 Cambria Comm. Hospital			13,002	373	12,629	274	12,355	.10
0404 Cambria County Water			15,179	677	14,502	182	14,320	.20
0405 Cayucos Sanitary			34,065	1,690	32,375	301	32,074	.60
0406 City of Arroyo Grande			219,370	20,396	198,974	13,238	185,736	1.98
0407 City of Grover City			149,577	13,874	135,703	3,865	131,838	2.49
0408 City of Paso Robles			357,046	27,845	329,201	26,206	302,995	2.65
0409 City of Pismo Beach			143,280	4,802	138,478	2,837	135,641	1.00
0410 City of San Luis Obispo			902,595	54,035	848,560	72,011	776,549	1.50
0414 Paso Robles Hospital			97,489	3,130	94,359	4,459	89,900	.18
0417 Port San Luis Obispo			257,193	12,042	245,151	14,526	230,625	.18
0418 Santa Maria Valley Soil			667	-0-	667	-0-	667	.02
0419 Santa Maria Valley Wtr. Cons.			29,340	-0-	29,340	-0-	29,340	.88
0420 Calif. Valley Comm. Serv			34,902	160	34,742	186	34,556	1.00
0425 Garden Farms Co. Water			5,061	491	4,570	3	4,567	1.77
0428 City of Morro Bay			379,305	11,130	368,175	12,952	355,223	1.00
0429 Nipomo Comm. Services			33,188	2,185	31,003	860	30,143	1.50
0438 San Simeon Acres Comm. Serv.			8,725	52	8,673	650	8,023	1.00
0443 Cambria Comm. Serv.			1,363	18	1,345	15	1,330	.40

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County Budget Act
1964

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1971-72

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 1971 Actual ☐ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
AGENCIES SERVICED BY TAX COLLECTIONS ONLY								
0402 Baywood Park Co. Water	-0-					-0-	855	855
0403 Cambria Comm. Hospital	-0-					-0-	373	373
0404 Cambria Co. Water	-0-					-0-	677	677
0405 Cayucos Sanitary	-0-					-0-	1,690	1,690
0406 City of Arroyo Grande	-0-					-0-	20,396	20,396
0407 City of Grover City	-0-					-0-	13,874	13,874
0408 City of Paso Robles	-0-					-0-	27,845	27,845
0409 City of Pismo Beach	-0-					-0-	4,802	4,802
0410 City of San Luis Obispo	-0-					-0-	54,035	54,035
0414 Paso Robles Hospital	-0-					-0-	3,130	3,130
0417 Port San Luis Harbor	-0-					-0-	12,042	12,042
0418 Santa Maria Valley Soil Consv.	-0-					-0-	-0-	-0-
0419 Santa Maria Valley Water	-0-					-0-	-0-	-0-
0420 Calif. Valley Comm. Serv.	-0-					-0-	160	160
0425 Garden Farms Co. Water	-0-					-0-	491	491
0428 City of Morro Bay	-0-					-0-	11,130	11,130
0429 Nipomo Comm. Services	-0-					-0-	2,185	2,185
0438 San Simeon Acres Comm. Serv.	-0-					-0-	52	52
0443 Cambria Comm. Services	-0-					-0-	18	18
TOTAL							153,755	53,755

SCHOOL DISTRICTS

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1971 - 72

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL DISTRICTS (General Funds)								
JUNIOR COLLEGE DISTRICTS								
4201 SLO County Community College	$ 4,788,439		$ 4,788,439	$2,810,975	$ 1,977,464	$ 301,395	$ 1,676,069	.54
4309 Allan Hancock Junior College	5,250		5,250	296	4,954	440	4,514	.50
Total Junior College Districts	$ 4,793,689*		$ 4,793,689*	$2,811,271*	$ 1,982,418*	$ 301,835*	$ 1,680,583*	
UNIFIED SCHOOL DISTRICTS								
4108 Templeton	$ 433,406		$ 433,406	$ 332,255	$ 101,151	$ 4,485	$ 96,666	1.46
4110 San Luis Coastal	8,659,610		8,659,610	1,912,741	6,746,869	366,176	6,380,693	4.47
4111 Lucia Mar	6,310,508		6,310,508	3,311,482	2,999,026	104,172	2,894,854	4.79
4112 Atascadero	2,557,226		2,557,226	1,312,154	1,245,072	44,091	1,200,981	3.61
4115 Shandon	394,358		394,358	162,908	231,450	5,728	225,722	2.26
Total Unified School Districts	$18,355,108*		$18,355,108*	$7,031,540*	$11,323,568*	$ 524,652*	$10,798,916*	
HIGH SCHOOL DISTRICTS								
4103 Coast Union	$ 594,822		$ 594,822	$ 167,174	$ 427,648	$ 9,839	$ 417,809	1.75
4104 Paso Robles Union	948,288		948,288	755,618	192,670	9,149	183,521	.55
4106 Santa Maria Union	27,000		27,000	1,092	25,908	1,804	24,104	2.67
Total High School Districts	$ 1,570,110*		$ 1,570,110*	$ 923,884*	$ 646,226*	$ 20,792*	$ 625,434*	
ELEMENTARY SCHOOL DISTRICTS								
4008 Cambria Union	$ 338,567		$ 338,567	$ 171,672	$ 166,895	$ 3,418	$ 163,477	1.77
4010 Cayucos	296,177		296,177	159,340	136,837	2,312	134,525	1.68
4014 Cuyama	29,800		29,800	1,716	28,084	2,174	25,910	2.87
4015 Fairview	15,656		15,656	13,451	2,205	350	1,855	.17
4024 Paso Robles Union	1,289,846		1,289,846	976,781	313,065	16,841	296,224	1.24
4025 Phillips	23,480		23,480	13,155	10,325	111	10,214	.59
4027 Pleasant Valley Joint Union	31,512		31,512	19,780	11,732	183	11,549	.54
4030 San Miguel Joint Union	199,437		199,437	182,273	17,164	1,199	15,965	.29
4031 Santa Margarita (Bldg. Loan)	12,342		12,342	2,844	9,498	798	8,700	.29
Total Elementary School Dist.	$ 2,236,817*		$ 2,236,817*	$1,541,012*	$ 695,805*	$ 27,386*	$ 668,419*	
AREAWIDE FUNDS								
4316 Coast Union Elementary				($ 123,234)	$ 123,234	$ 2,907	$ 120,327	.52
4317 Paso Robles/Templeton Elem.				(454,138)	454,138	22,566	431,572	1.12
4318 Paso Robles/Templeton High				(364,929)	364,929	18,130	346,799	.90
Total Areawide Funds				($ 942,301)*	$ 942,301*	$ 43,603*	$ 898,698*	
OTHER SCHOOL FUNDS								
4303 County School Service	$ 347,271		$ 347,271	$ 162,546	$ 184,725	$ 7,944	$ 176,781	.06
4315 School District Equalization	389,773		389,773	53,757	336,016	11,916	324,100	.11
4319 Physically Handicapped Minors	665,618		665,618	570,920	94,698	6,576	88,122	.03
4320 Trainable Mentally Retarded	274,981		274,981	153,540	121,441	3,945	117,496	.04
Total Other School Funds	$ 1,677,643*		$ 1,677,643*	$ 940,763*	$ 736,880*	$ 30,381*	$ 706,499*	
Total School Districts (General Fund)	$28,633,367*		$28,633,367*	$12,306,169*	$16,327,198*	$ 948,649*	$15,378,549*	

State Controller
County Budget Act
1964

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGETS OF SPECIAL DISTRICTS

FOR THE FISCAL YEAR 19 71 - 72

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 71 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL DISTRICTS (General Fund)								
JUNIOR COLLEGE DISTRICTS								
4201 SLO County Community College	$ 771,943					$ 771,943	$ 2,039,032	$ 2,810,975
4309 Allan Hancock Junior College	196					196	100	296
Total Junior College Districts	$ 772,139*					$ 772,139*	$ 2,039,132*	$ 2,811,271*
UNIFIED SCHOOL DISTRICTS								
4108 Templeton	$ 34,112					$ 34,112	$ 298,143	$ 332,255
4110 San Luis Coastal	181,741					181,741	1,731,000	1,912,741
4111 Lucia Mar	489,754					489,754	2,821,728	3,311,482
4112 Atascadero	172,199					172,199	1,139,955	1,312,154
4115 Shandon	78,750					78,750	84,158	162,908
Total Unified School Districts	$ 956,556*					$ 956,556*	$ 6,074,984*	$ 7,031,540*
HIGH SCHOOL DISTRICTS								
4103 Coast Union	$ 46,010					$ 46,010	$ 121,164	$ 167,174
4104 Paso Robles Union	179,559					179,559	576,059	755,618
4106 Santa Maria Union	792					792	300	1,092
Total High School Districts	$ 226,361*					$ 226,361*	$ 697,523*	$ 923,884*
ELEMENTARY SCHOOL DISTRICTS								
4008 Cambria Union	$ 49,904					$ 49,904	$ 121,768	$ 171,672
4010 Cayucos	44,064					44,064	115,276	159,340
4014 Cuyama	1,016					1,016	700	1,716
4015 Fairview	4,917					4,917	8,534	13,451
4024 Paso Robles Union	234,237					234,237	742,544	976,781
4025 Phillips	3,502					3,502	9,653	13,155
4027 Pleasant Valley Joint Union	9,277					9,277	10,503	19,780
4030 San Miguel Joint Union	41,538					41,538	140,735	182,273
4031 Santa Margarita (Bldg. Loan)	2,319					2,319	525	2,844
Total Elementary School Districts	$ 390,774*					$ 390,774*	$ 1,150,238*	$ 1,541,012*
AREAWIDE FUNDS								
4316 Coast Union - Elementary	($ 127,510)					($ 127,510)	$ 4,276	($ 123,234)
4317 Paso Robles/Templeton-Elementary	(473,876)					(473,876)	19,738	(454,138)
4318 Paso Robles/Templeton-High	(380,789)					(380,789)	15,860	(364,929)
Total Areawide Funds	($ 982,175)*					($ 982,175)*	$ 39,874*	($ 942,301)*
OTHER SCHOOL FUNDS								
4303 County School Service	$ 134,189					$ 134,189	$ 28,357	$ 162,546
4315 School District Equalization	39,741					39,741	14,016	53,757
4319 Physically Handicapped Minors	200,000					200,000	370,920	570,920
4320 Trainable Mentally Retarded	28,000					28,000	125,540	153,540
Total Other School Funds	$ 401,930*					$ 401,930*	$ 538,833*	$ 940,763*
Total School Districts (General Funds)	$1,765,585*					$1,765,585*	$ 10,540,584*	$12,306,169*

DEBT SERVICE

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 71 - 72

	DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 19__-__		Actual/Estimated Expenditures 19__-__		Requirements for Budget Year 19__-__			
		Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
4201	SLO County Comm. College							$ 93,115	$ 93,115
	Total Colleges							93,115	93,115
	ELEMENTARY SCHOOLS								
8001	Arroyo Grande Union- 1950	$ 70	$ 7,000						
8002	Arroyo Grande Union- 1954/65	731	3,000	$ 600	$ 3,000	$ 510	$ 6,000	165	6,675
8003	Arroyo Grande Union- 1958/65	3,211	14,000	2,668	10,000	1,846	17,000	21,906	40,752
8004	Arroyo Grande Union- 1961/65	15,990	6,000	14,187	10,000	13,862	10,000	17,006	40,868
8101	Atascadero - 1947/51	50	4,000						
8102	Atascadero - 1958/60/61/62/69	16,270	49,000	14,492	47,000	12,518	58,000	56,399	126,917
8103	Atascadero - 1969			900	3,000	475	1,000	1,225	2,700
8202	Bellevue-Santa Fe Union	2,350	2,000	2,280	2,000	2,210	2,000	3,087	7,297
8201	Branch	978	2,000	847	1,000	802	1,000	2,390	4,192
8231	Cayucos	601	5,000	374	5,000	211	5,000	5,065	10,276
8331	Los Ranchos- 1958/64	5,094	9,000	4,516	9,000	4,139	9,000	5,930	19,069
8341	Morro Union	7,687	34,000	6,397	34,000	5,201	39,000	42,750	86,951
8351	Nipomo Union	8,870	16,000	7,937	16,000	7,231	16,000	14,366	37,597
8372	Oceano - 1961/63	2,881	8,000	2,593	8,000	2,300	8,000	9,075	19,375
8402	Paso Robles Union - 1954								
8403	Paso Robles Union - 1958	2,065	14,000	1,575	15,000	1,050	15,000	262	16,312
8501	Pismo - 1947/51	790	9,000	495	9,000	260	10,000	-0-	10,260
8502	Pismo - 1954/56	1,002	6,000	805	5,000	630	6,000	210	6,840
8503	Pismo - 1959/60	4,712	6,000	3,817	6,000	3,535	8,000	9,682	21,217
8602	San Luis Obispo - 1953/61/62	34,160	90,000	30,170	90,000	27,418	90,000	36,578	153,996
8701	San Miguel Joint Union								
8711	Santa Margarita Union	625	3,000	550	4,000	450	4,000	195	4,645
8721	Shandon	800	5,000	675	5,000	550	5,000	206	5,756
8731	Sunnyside	3,120	5,000	2,905	5,000	2,690	5,000	8,291	15,981
8751	Templeton Union	3,340	4,000	560	4,000	420	4,000	5,175	9,595
	Total Elementary Schools	115,397*	301,000*	99,343*	291,000*	88,308*	319,000*	239,963*	647,271*
	HIGH AND UNIFIED SCHOOLS								
9001	Arroyo Grande Union 1952/55 56/57/58/59/61/63/64	43,917	137,000	38,864	137,000	34,540	147,000	60,386	241,926
9101	Atascadero Union - 1952	7,230	34,000	6,380	34,000	5,445	34,000	2,255	41,700
9102	Atascadero Union - 1958	2,030	10,000	1,575	10,000	1,225	10,000	437	11,662
9103	Atascadero Union - 1964	12,980	40,000	11,780	40,000	10,580	40,000	24,640	75,220
9104	Atascadero Union - 1969			1,100	1,000	675	1,000	1,525	3,200
9201	Coast Joint Union	19,600	3,000	18,900	4,000	18,700	6,000	9,200	33,900
9403	Paso Robles Union - 1958	3,132	22,000	2,310	22,000	1,540	22,000	385	23,925
9404	Paso Robles Union - 1959/60	6,656	25,000	5,531	25,000	4,481	31,000	32,950	68,431
9501	San Luis Obispo - 1953/56/61 62	56,615	191,000	49,602	191,000	43,141	191,000	165,211	399,352
9801	Templeton Unified	5,420	8,000	5,095	8,000	4,830	8,000	14,350	27,180
9802	Shandon Unified	16,000	-0-	16,000	5,000	16,000	5,000	8,000	29,000
	Total High and Unified	173,580*	470,000*	157,137*	477,000*	141,157*	495,000*	319,339*	955,496*
	IMPROVEMENT BOND ACT OF 1915								
3915	Cayucos Sanitary - Sewer Improvement, 1962-1	1,940	4,804	1,735	4,804	1,591	4,804	5,519	11,914
3909	Morro Ba, Sanitary - 1958-1	696	2,073	443	2,073	394	2,073	2,221	4,688
3910	Morro Bay Sanitary - 1960-1	2,101	6,483	1,783	6,484	1,459	6,483	7,132	15,074
3932	Atascadero Assessment Dist No. 1 Improvement Bonds			140,501	12,000	208,280	-0-	153,950	362,230
3935	Cambria Sewer					56,650	-0-	56,650	113,300
	Total Improvement Bond Act, 1915	4,737*	13,360*	144,464*	25,361*	268,374*	13,360*	225,472*	507,206*

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 71 - 72

PRINTED BY CARLISLE CO. S.F. 0472-0083

MEANS OF FINANCING										
Fund Balance as of June 30, 19 71	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll	
	Interest & Principal Due & Unpaid June 30, 19	Uncancelled General Reserves				Total	Unsecured	Secured		
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
-0-			-0-	$ 3,415	$ 3,415	$ 89,700	-0-	$89,700	.03	4201 SLO
-0-			-0-	$ 3,415	$ 3,415	$ 89,700	-0-	$89,700		
$ 2,254		$ 2,254	-0-		-0-	-0-				8001
5,880		2,592	$ 3,288	$ 221	$ 3,509	$ 3,166	$ 84	$ 3,082	.02	8002
29,400		8,496	20,904	1,355	22,259	18,493	933	17,560	.11	8003
54,814		34,264	20,550	1,454	22,004	18,864	1,962	16,902	.10	8004
		$ 2,254	-0-		-0-	-0-				
-0-						-0-				8101
131,742		45,159	86,583	2,100	88,683	38,234	4,042	34,192	.20	8102
3,648		948	2,700	-0-	2,700	-0-				8103
3,629		143	3,486	111	3,597	3,700	78	3,622	.15	8202
2,535		86	2,449	80	2,530	1,662	110	1,551	.10	8201
5,663		75	5,588	180	5,768	4,508	57	4,451	.06	8231
6,608		208	6,400	642	7,042	12,027	264	11,764	.20	8331
43,653		708	42,945	1,216	44,161	42,790	985	41,805	.11	8341
15,337		79	15,258	785	16,043	21,554	309	21,245	.24	8351
9,724		174	9,550	735	10,285	9,090	278	8,812	.32	8372
2,787		2,787				-0-				8402
8,105		1,512	6,593	457	7,050	9,262	-0-	9,262	.04	8403
1,094		1,087	7	552	559	9,701	333	9,368	.05	8501
1,206		447	759	322	1,081	5,759	133	5,626	.03	8502
10,412		1,141	9,271	630	9,901	11,316	396	10,920	.06	8503
48,886		2,414	46,472	5,897	52,369	101,627	6,366	95,261	.17	8602
982		982			-0-	-0-				8701
447		176	271	228	499	4,146	245	3,901	.13	8711
1,719		407	1,312	44	1,356	4,400	-0-	4,400	.08	8721
6,727			6,727	483	7,211	8,770	142	8,628	.10	8731
4,346		69	4,277	217	4,494	5,101	214	4,887	.07	8751
401,598*		106,208*	295,390*	17,709*	313,101*	334,170*	16,931*	317,239*		
77,111		1,503	75,608	7,878	83,486	158,440	2,742	155,698	.27	9001
4,801		2,775	2,026	1,668	3,694	38,006	908	37,098	.12	9101
7,873		2,815	5,058	277	5,335	6,327	-0-	6,327	.02	9102
27,403		1,781	25,622	2,214	27,836	47,384	1,312	46,072	.15	9103
2,217		2,217	-0-	138	138	3,062	-0-	3,062	.01	9104
10,473		918	9,555	817	10,372	23,528	528	23,000	.10	9201
6,649			6,649	801	7,450	16,475	-0-	16,475	.05	9403
34,343			34,343	2,584	36,927	31,504	1,504	30,000	.09	9404
158,420		11,812	146,608	9,500	156,108	243,244	8,972	234,272	.17	9501
15,972		419	15,553	409	15,962	11,218	336	10,882	.17	9801
10,716			10,716	258	10,974	18,026	201	17,825	.18	9802
355,978*		24,240*	331,738*	26,544*	358,282*	597,214*	16,503*	580,711*		
665			665		665					3915
2,760			2,760		2,760					3909
7,342			7,340		7,342					3910
218,232			218,232		218,232					3932
191			191		191					3935
229,190*			229,190*		229,190*					
			4,277							

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 71 - 72

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 19__-__		Actual/Estimated Expenditures 19__-__		Requirements for Budget Year 19__-__			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SANTA BARBARA COUNTY JOINT DISTRICTS								
8291 Guadalupe Joint Union Elementary								$ 13,330
9601 Santa Maria Joint Union High								1,891
9651 Allan Hancock Joint Union Jr. College								1,757
SANITARY DISTRICTS								
3905 Cayucos Sanitary '54	2,300	10,000	1,600	10,000	1,200	10,000	5,400	16,600
3907 Morro Bay Sanitary'54	3,447	20,000	2,730	20,000	2,030	20,000	20,665	42,695
3930 Oceano Sanitary '66	15,901	5,000	15,700	5,000	15,500	5,000	12,750	33,250
3933 Oceano Sanitary '67	8,000	1,000	7,920	2,000	7,820	3,000	5,910	16,730
3934 Avila Sanitary '68	6,300		4,200		4,200		7,100	11,300
3913 Shell Beach Sanitary '53	1,062	5,000	850	5,000	637	5,000	2,713	8,350
Total Sanitary Districts	37,010*	41,000*	33,000*	42,000*	31,387*	43,000*	54,538*	128,925*
SANITATION DISTRICTS								
3931 Atascadero Co. Sanitation Gen. Oblig.	40,020		39,900	5,000	39,600	5,000	22,450	67,050
3920 South SLO Co. Sanit. 1965 A&B	53,675	37,322	50,825	35,000	48,725	35,000	53,987	137,712
Total Sanitation Districts	93,695*	37,322*	90,725*	40,000*	88,325*	40,000*	76,437*	204,762*
LIGHTING DISTRICTS								
0907 Improvement Area No. 1					7,650		12,650	26,300
FIRE DISTRICTS								
3904 Atascadero Fire - 1965	60	2,000						
COMMUNITY SERVICE DISTRICTS								
3925 San Simeon Acres Improvement Districts - 1911 Act	9,957	5,000	8,180	4,000	7,960	4,000	7,925	19,885
3916 Redfield Woods Improvement	5,914	13,817	7,094	15,363				
3919 Harbor Front Unit No. 1	3,524	9,722	2,991	10,842				
3921 Nipomo No. 1 1	1,455	2,288	1,100	3,634				
3926 Grover City Sanitary	32,440	87,606	44,879	109,641				
3914 Shell Beach Sanitary								
3906 Cayucos Sanitary								
3927 Cayucos Assessment Dist. #27	2,150	7,215	1,659	4,275				
Total Improvement Districts 1911 Act	45,483*	120,648*	57,723*	143,755*				

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1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 71 - 72

PRINTED BY CARLISLE CO., S.F. 0472-0083

MEANS OF FINANCING										
Fund Balance as of June 30, 1971	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll	
	Interest & Principal Due & Unpaid June 30, 1971	Uncancelled General Reserves				Total	Unsecured	Secured		
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
										1
				$ 192	$ 192	$ 13,138	$ 192	$ 12,829	.18	2
						1,891	176	1,715	.19	
						1,757	382	1,625	.18	3
$ 11,935		$ 321	$ 11,614	$ 590	$ 12,204	4,396	120	4,276	.08	4
23,000			23,000	1,556	24,556	18,139	529	17,610	.05	
19,996		10,204	9,792	1,931	11,723	21,527	1,022	20,505	1.10	5
18,364		1,694	16,670	60	16,730	-0-			-0-	
13,734		9,891	3,843	445	4,288	7,012	450	6,562	1.40	6
21,282		13,732	7,550	800	8,350	-0-			-0-	
108,311*		35,842*	72,469*	5,382*	77,851*	51,074*	2,121*	48,953*		7
										8
69,251		52,361	16,890	8,000	24,890	42,160	530	41,630	.65	9
92,105		25,000	67,105	1,135	68,240	69,472	825	68,647	.54	
161,356*		77,361*	83,995*	9,135*	93,130*	111,632*	1,355*	110,277*		10
										11
20,750		20,600	150	107	257	20,043	-0-	20,043	.58	
										12
10										13
										14
10,624		10,624	-0-	393	393	19,492	960	18,532	2.31	
										15
11,830			11,830		11,830					16
5,411			5,411		5,411					
3,818			3,818		3,818					17
29,881			29,881		29,881					
281			281		281					18
9			9		9					
751			751		751					19
51,981*			51,981*		51,981*					20
										21
										22
										23
										24
										25
										26
										27
										28
										29
										30
					467					31
										32